



CAPITAL DEVELOPMENT COMMITTEE

December 14, 2023

Donald M. Elliman, Jr.
Chancellor

OVERVIEW

A National Leader in Health Sciences Education, Research, and Clinical Care

The **University of Colorado Anschutz Medical Campus** is the only Academic Health Center in Colorado, the largest in the Rocky Mountain region, and the nexus of education, research, and patient care in the state of Colorado. CU Anschutz is predominantly a graduate campus.

CAMPUS HIGHLIGHTS

- ▶ **4,518** Degree-Seeking Students
- ▶ **2,286** Enrolled Online Students
- ▶ **1,297** Medical Residents and Fellows
- ▶ **1,553** Courses Offered in FY 2023
- ▶ **48** Degree Programs in FY 2023
- ▶ **2.1 million** Patient Visits (2022-23)
- ▶ **\$705 million** in Research Awards in FY 2023
- ▶ **753** Faculty Inventions in last 5 years
- ▶ **341** Patents Issued in last 5 years
- ▶ **>27,000** Employees (including the hospitals)

SCHOOLS AND COLLEGES

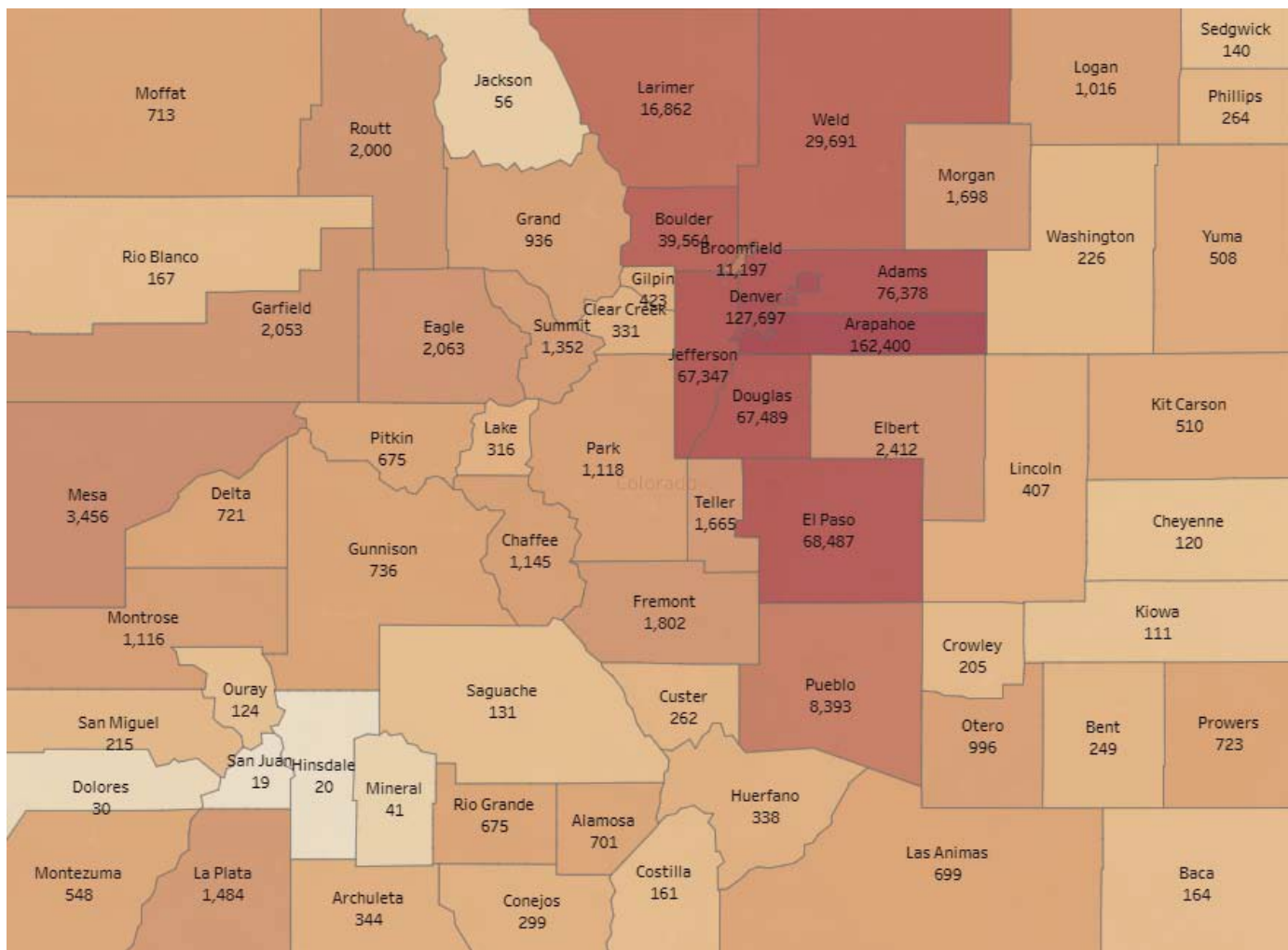
Enrollment - Fall 2023

- ▶ School of Medicine (SOM)
 - MD **733**
 - DPT, MPAS, ANES **386**
 - PhD **135**
- ▶ School of Dental Medicine (SODM) **441**
- ▶ School of Public Health (CSPH) **536**
- ▶ College of Nursing (CON)* **1,108**
- ▶ School of Pharmacy **467**
- ▶ Graduate School **693**

2022 Graduates

- ▶ Medical Doctors **170**
- ▶ Physical Therapists **67**
- ▶ Physician's Assistants **44**
- ▶ Dentists **119**
- ▶ Public Health Practitioners **259**
- ▶ Nurses **488**
- ▶ Pharmacists **149**

PATIENTS SERVED by SOM & SDM FACULTY, by county FY 2022-23



Providers | 4,037

Freestanding Clinics | 76

Outreach Sites | 204
*including telehealth

Affiliate Locations | 263

Points of Interest

725,933 patients served

Our patients have traveled to see us from **50** states and **42** countries

Provided services in **62 different cities** within our region (CO, WY, KS, MT, NM)

Our providers deliver the care at:

- **University of Colorado Hospital** (ranked #1 in Colorado, nationally ranked in 2 specialties, high performing in 7 specialties and 17 procedures/conditions)
- **Children's Hospital Colorado** (ranked #1 in Colorado and the Rocky Mountain region, nationally ranked in 10 specialties)

33% of 5280's Top Doctors list are CU School of Medicine physicians

STRAUSS HEALTH SCIENCES LIBRARY RENOVATION

The Strauss Health Sciences Library (Strauss HSL) is a statewide resource available to students, medical professionals, and the general public.



STUDENT BENEFITS

Services provided in the Strauss HSL benefit students in programs listed in the Bureau of Labor and Statistics top 10 Occupations with the highest projected job openings, including:

- Bachelor’s Degree: Registered Nursing
- Master’s Degree: Nurse Practitioners, Healthcare Social Workers, & Physician Assistant
- Doctoral Degree: Health Specialties Teachers, Pharmacists, Medical Scientists, Nursing Instructors & Teachers, & Physicians

TOTAL PROJECT BUDGET = \$12,520,299

CU Anschutz Capital Reserves.....\$6,385,352 (51%)
State Funding.....\$6,134,947 (49%)

PROGRAM SUMMARY

This project repurposes three floor in the Strauss Health Sciences Library (Strauss HSL) to create a centrally located, critical mass of student-focused programs and services within the campus core. This renovation will benefit all enrolled students on the CU Anschutz campus including such critical student services as:

- Financial Aid, Bursar & Registrar Functions
- Office of Diversity, Equity, Inclusion & Community Outreach
- Office of Equity (Title IV)

The Education 2 North backfill portion of this project addresses a shortage in clinical faculty offices for the School of Dental Medicine through the construction of shared officing space. The project will also alleviate space constraints in the School of Dental Medicine by vacating space that can be repurposed to expand community dental clinics and oral surgery spaces. The community dental clinics currently see **5,420** patient visits per month or **65,000** visits annually. Many of these clinic patients would otherwise not have access to dental health care. The shared officing model is estimated to result in the following:

- Cost savings over traditional private office models: \$2.8 million
- Real estate savings: 8,542 gsf
- Overhead cost savings: \$170,000/year