

# FY 2022-23 Supplemental Capital Construction Request

## University of Northern Colorado Gray Hall Mechanical Systems Improvements (Capital Renewal)

### MOTION

Approve the supplemental request from the University of Northern Colorado for additional state funds and cash funds spending authority to complete the rescoped Gray Hall Mechanical Systems Improvements (Capital Renewal) project (\$7,542,758 CCF; \$76,189 CF).

### GENERAL INFORMATION

2017-049

#### 1. Which supplemental criterion does the request meet?

Unforeseen Contingency

Construction inflation significantly outpaced budgeted inflation contingency, requiring the project to be rescoped. In June 2023, the Capital Development Committee approved a supplemental request to rescope the project and partially rescind the FY 2022-23 appropriation. This request is to fund the completion of the original request under a second phase.

#### 2. Which projects will be restricted to fund the supplemental request?

An emergency restriction is not required because the request is a regular supplemental request.

#### 3. Has the request been approved by OSPB and CCHE?

Yes

### PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB22-1329

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Costs</u>
CCF	\$815,873	\$7,542,758	\$0	\$8,358,631
CF	\$0	\$76,189	\$0	\$76,189
Totals	\$815,873	\$7,618,947	\$0	\$8,434,820

### REASON FOR SUPPLEMENTAL REQUEST

The project design is based on the original FY 2016-17 submission. Although the university escalated costs in subsequent years to account for estimated inflation, actual inflation outpaced these estimates, requiring the project to be rescoped. In June 2023, the committee approved a request to rescope the project into two phases. Under that request, Phase I retains some of the spending authority from the FY 2022-23 appropriation of federal American Rescue Plan Act (ARPA)-originating funds, reverts the remaining ARPA funds, and eliminates the university's cash contribution, with the understanding that the university would return to request the funding for the remaining project scope as Phase II. This request is for the Phase II funding. For informational purposes, the original FY 2022-23 appropriation was for \$4.6 million, including \$46,000 CF.

### SUMMARY OF PROJECT

The capital renewal project upgrades various mechanical systems in the 27,531-GSF Gray Hall. The previously approved project scope upgrades the HVAC system and associated infrastructure, installs a sprinkler system, and installs air conditioning in certain areas of the building. Under the supplemental request approved by the committee in June 2023, Phase I designs and installs the life-safety systems portion of the project (\$815,873 CCF, ARPA funds). This supplemental request for Phase II addresses HVAC, plumbing, and cooling systems (\$7,542,578 CCF; \$76,189 CF).

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## University of Northern Colorado

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### QUESTIONS / OUTSTANDING ISSUES

None.