

FY 2018-19 Supplemental Capital Construction Request

University of Northern Colorado Campus Commons

Motion:

Approve the supplemental request from the University of Northern Colorado to extend spending authority for the project.

GENERAL INFORMATION

2016-047

1. Which supplemental criterion does the request meet?

Unforeseen Contingency

Capital construction projects listed in an annual appropriations bill are permitted to spend funds for three years. Spending authority for this project will expire June 30, 2019. The University of Northern Colorado is requesting a time extension to expend \$4 million of the original \$73.5 million appropriated to the project, as a result of unforeseen circumstances that prohibited the university from completing a parking lot before the end of the three-year spending window. The project is scheduled to be completed in September 2020.

2. Which projects will be restricted to fund the supplemental request?

None. The supplemental request is nonmonetary and no additional state funds are being requested.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 16-1405

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$38,000,000	\$0	\$0	\$38,000,000
CF	\$35,533,668	\$0	\$0	\$35,533,668
	\$73,533,668	\$0	\$0	\$73,533,668

REASON FOR SUPPLEMENTAL REQUEST

The supplemental request extends spending authority to complete construction of the project; new funds are not being sought under the request. State funds and cash funds spending authority were appropriated for the project in FY 2016-17. According to the university, construction of the project was delayed by a recent supplier bankruptcy, and the university was not able to expend the final \$4 million within the three-year deadline. The time extension will allow the university to construct a new parking lot.

SUMMARY OF PROJECT

The two-phase project expands the Campus Commons through the construction of a 114,220-GSF addition to the south of the existing Campus Commons building. Phase I, which was funded in FY 2015-16, constructed large event spaces and the main building lobby. Phase II, which was funded in FY 2016-17, constructed a three-story structure to house academic services and other university functions. The project's program plan included a new parking lot to offset the loss of spaces that resulted from the construction of the new building.

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QUESTIONS / OUTSTANDING ISSUES

All staff questions were incorporated into the project write up.