

FY 2018-19 Supplemental Capital Construction Request

University of Colorado at Colorado Springs Ent Center for the Performing Arts

Motion:

Approve the supplemental request from the University of Colorado at Colorado Springs to increase cash funds spending authority for the Ent Center for the Performing Arts project (\$300,000 CF).

GENERAL INFORMATION

2010-030

1. Which supplemental criterion does the request meet?

Unforeseen Contingency

The request increases the scope of the project to include construction of a performance set shop. After the completion of the Ent Center for Performing Arts, formerly known as the Visual and Performing Arts Complex, the existing performance set shop was determined to no longer meet life safety code requirements by the state building inspector.

2. Which projects will be restricted to fund the supplemental request?

No funding restriction is necessary because the supplemental appropriation is requested from cash funds.

3. Has the request been approved by OSPB and CCHE?

N/A

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB 15-234

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$27,575,032	\$0	\$0	\$27,575,032
CF	\$32,393,439	\$300,000	\$0	\$32,693,439
	\$59,968,471	\$300,000	\$0	\$60,268,471

REASON FOR SUPPLEMENTAL REQUEST

This request increases cash funds spending authority to address an expansion of the project scope to include the construction of a performance set shop. The proposed location of the new performance set shop is adjacent to the Ent Center. The new shop will provide construction and storage space for sets used in performances at the Ent Center. The existing performance set shop is located approximately one mile away from the Ent Center and was recently determined to be out of code compliance for its current use. Because the performance set shop houses materials necessary for the academic music, drama, and dance programs, the proposed relocation is necessary, according to the university.

The source of cash funds for the project is anticipated interest earnings from borrowing and overall financing associated with the project.

SUMMARY OF PROJECT

The three-phase project constructed 89,000 GSF of the Visual and Performing Arts (VaPA) Center, renamed the Ent Center for the Performing Arts, located on the north campus. The building meets the demands of a growing program

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by consolidating the Department of Visual and Performing Arts programs into a single site, creating a visible presence of the department's programs to the Colorado Springs community, and constructing the specialized structural, acoustical, and ventilated spaces that these programs require.

QUESTIONS / OUTSTANDING ISSUES

All staff questions have been incorporated into the project write up.