



**Colorado Statewide Internet Portal Authority
Annual Legislative Report
November 1, 2021**

Colorado Statewide Internet Portal Authority

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INTRODUCTION

The Statewide Internet Portal Authority (SIPA) is pleased to provide this Annual Legislative Report. **C.R.S. § 24-37.7-113.5** requires SIPA to submit an annual report to the Joint Technology Committee, the Joint Budget Committee, the members of the Business, Labor, and Technology Committee of the Senate, and the Business Affairs and Labor Committee of the House of Representatives that includes:

- (a) a complete and detailed operating and financial statement each fiscal year;
- (b) the total amount of charges or fees imposed by each state agency for accessing electronic information, products, and services through the statewide internet portal;
- (c) the total amount of receipts and revenue derived by SIPA from the transactions in (b); and
- (d) recommendations regarding additional legislation or other action that might be necessary to carry out the purposes of SIPA.

SIPA was created in 2004 by the Colorado General Assembly with a mandate to “develop **the officially recognized statewide internet portal** that provides one-stop access to electronic information, products, and services in order to give members of the public, state agencies, and local governments an alternative way to transact business with the state”. **C.R.S. § 24-37.7-105(1)(a)**.

SIPA is governed by a 15-member Board of Directors composed of elected officials, state legislators, government stakeholders, and private residents.

SIPA serves as the oversight body of the **Colorado.gov portal**, which is a gateway to Colorado governments and is intended to be a comprehensive delivery channel for Colorado’s e-Government services. SIPA’s online services allow Coloradans to complete tasks such as paying taxes, starting a business, and renewing professional licenses, driver’s licenses, and vehicle registrations.

Governments can create and maintain a web presence on Colorado.gov at no cost to the government, accept electronic payments without needing to procure a PCI-compliant system of their own, deploy mobile applications, and more – using solutions provided through SIPA. SIPA works with eligible governmental entities (EGEs) to offer creative solutions that take advantage of new technologies and meet the fiscal challenges of today. SIPA continuously looks for innovative ways to provide new services while improving the current services it offers.

In FY 2020 – 2021, SIPA focused on:

- Responding to HB20-1039 regarding state rule making
- Managing the NIC Colorado Innovation Fund Process and Projects
- Responding to the Office of the State Auditor (OSA) Audit for web application security
- Preparing for the Portal Integrator Reprocurement
- Managing the Transition to a new Executive Director

STATUTORY MISSION

SIPA's statute, C.R.S § 24-37.7-105, requires SIPA to, among other things, "*develop the officially recognized **statewide** internet portal that provides one-stop access to electronic information, products, and services in order to give members of the public, state agencies, and local governments an **alternative** way to transact business with the state.*"

What is SIPA's mission?

The mission of the authority is to . . .

- Develop the officially recognized statewide internet portal that provides one-stop access to electronic information, products, and services in order to give members of the public, state agencies, and local governments an alternative way to transact business with the state.
- Explore ways and means of expanding the amount and kind of electronic information, products, and services provided, increasing the utility of the electronic information, products, and services provided and the form in which it is provided, and, where appropriate, implementing such expansion or increase.
- Explore technological means of improving access for members of the public, state agencies, and local governments to electronic information, products, and services, and, where appropriate, implement such technological improvements.
- Explore options for expanding the statewide internet portal and its services to members of the public, state agencies, and local governments by providing add-on services such as access to other information, products, services, and databases or by providing electronic mail and calendaring to subscribers.

Source: C.R.S. § 24-37.7-105 (1), (excerpts)

STRATEGIC PURPOSE

SIPA is statutorily required to develop and annually update a strategic business plan for the implementation, maintenance, and enhancement of the statewide internet portal. C.R.S. § 24-37.7-105(1)(c).

In 2017, SIPA's Board and staff worked to generate a modern and aspirational ***Purpose Statement***.

We improve the quality of life in Colorado by connecting the public to efficient services through technology, enabling governments to focus on their core missions.

BOARD OF DIRECTORS

SIPA is governed by a 15-member Board of Directors which includes the following members: the Secretary of State; one (1) representative from the Office of the Governor and three (3) Executive Directors of principal agencies of the State, all appointed by the Governor; three (3) members from the private sector and one (2) member of local government, all appointed by the Governor with consent of the Senate; two (2) Senators; two (2) Representatives; one (2) member of the Judicial Department of

the State appointed by the Chief Justice of the Colorado Supreme Court; and the State Chief Information Officer of the Governor’s Office of Information Technology. The complete roster of current board members is provided in **Appendix 1**.

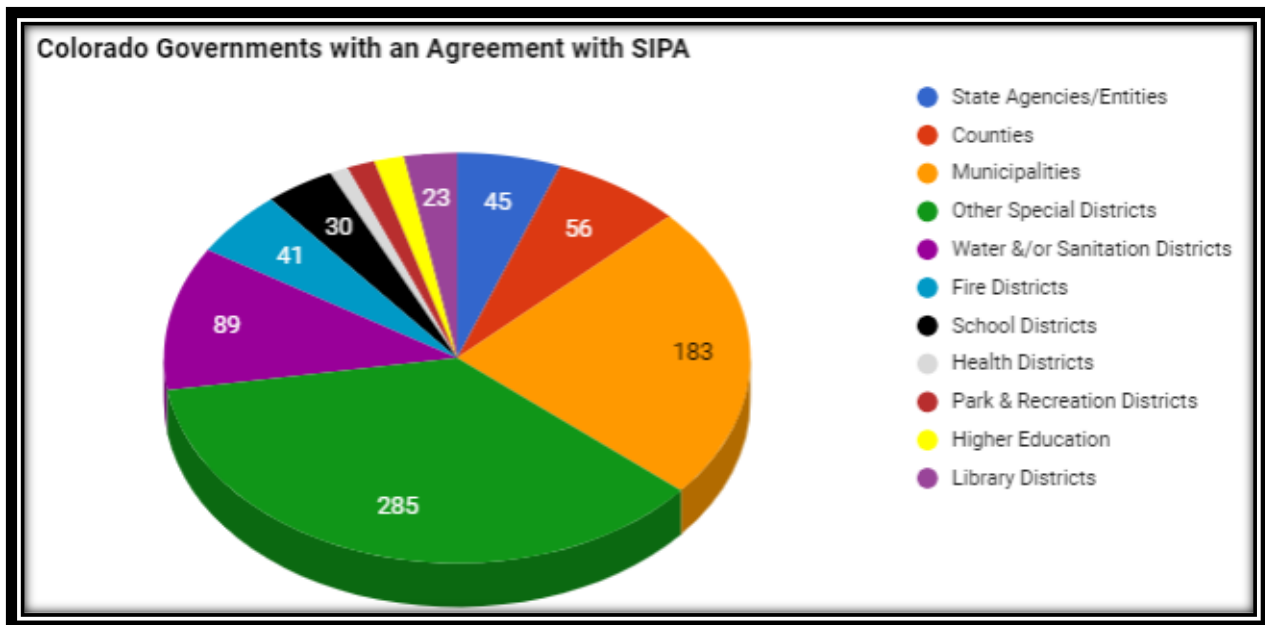
Current Board Officers

- Chair, Rick Garcia, Executive Director, Colorado Department of Local Affairs
- Vice-Chair, Tony Neal-Graves, Executive Director and CIO, Governor’s Office of Information Technology
- Treasurer, Kara Veitch, Executive Director, Colorado Department of Personnel & Administration¹
- Secretary, Hannah Parsons, Private Sector Member of the Board

GOVERNMENTS SERVED

SIPA is a body corporate and political subdivision of the state that serves other governmental entities throughout Colorado. Eligible governmental entities are state agencies, county and municipal governments, public institutions of higher education, public school districts, and many other special purpose authorities.

As of October 14, 2021, SIPA had agreements in place with 785 governments or subdivisions, including all principal departments of state government, 56 counties, 183 municipalities, 89 water and/or sanitation districts, 41 fire protection districts, 13 public higher education institutions, and 30 school districts.



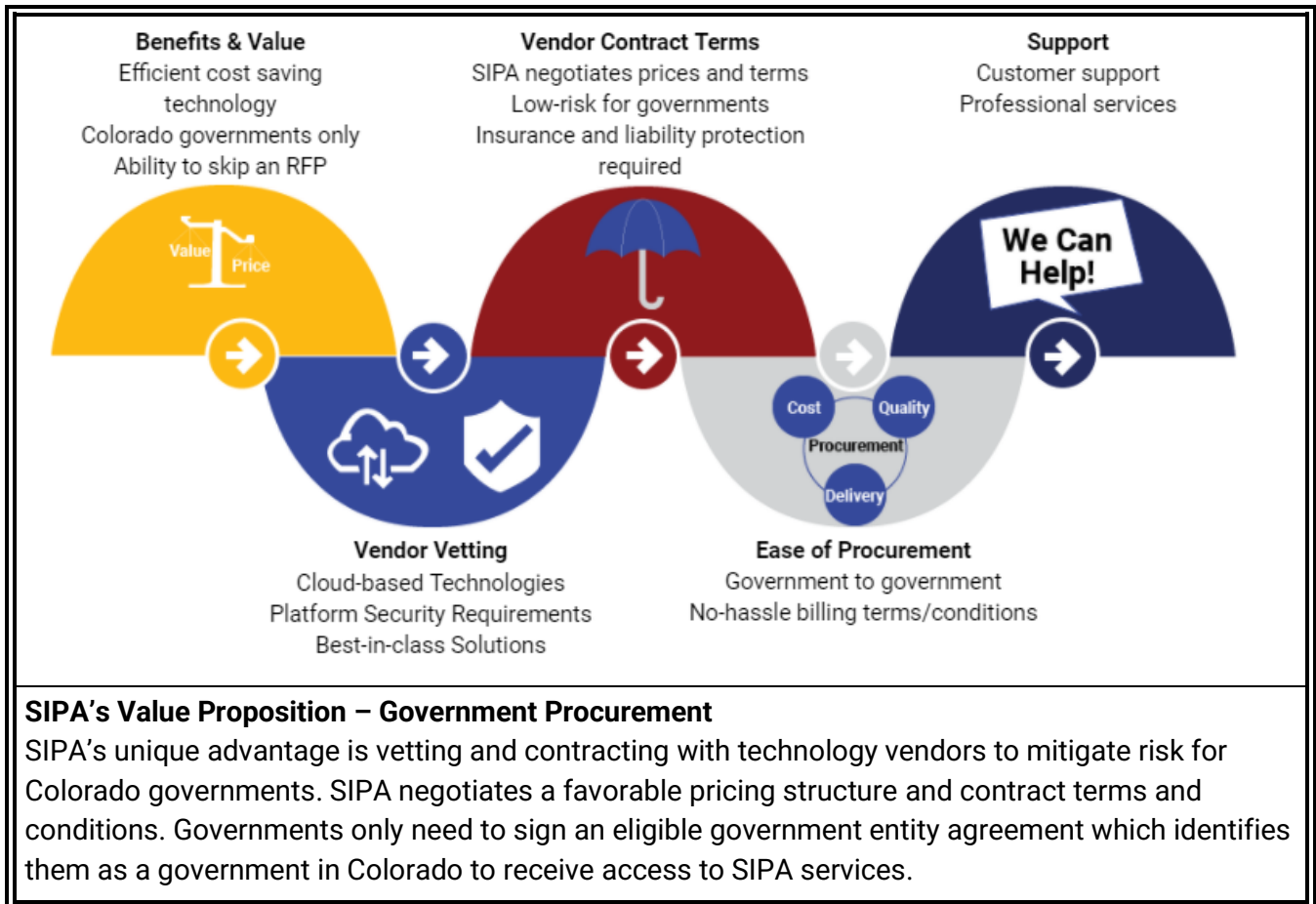
SIPA entered into agreements with 51 new eligible governments over the past year. While many of SIPA’s initial customers were state agencies predominately located in the Greater Denver metropolitan region; today, SIPA serves governments across Colorado. One of SIPA’s goals is to ensure that the

¹ Kara Veitch was appointed by Governor Polis to be his Chief Legal Counsel on September 29, 2021. Ms. Veitch’s replacement has not yet been appointed to SIPA’s Board.

experience is the same for all Coloradans interacting with their governments, whether they dwell in a large front-range city or a small town on the Western slope.

BUSINESS MODEL

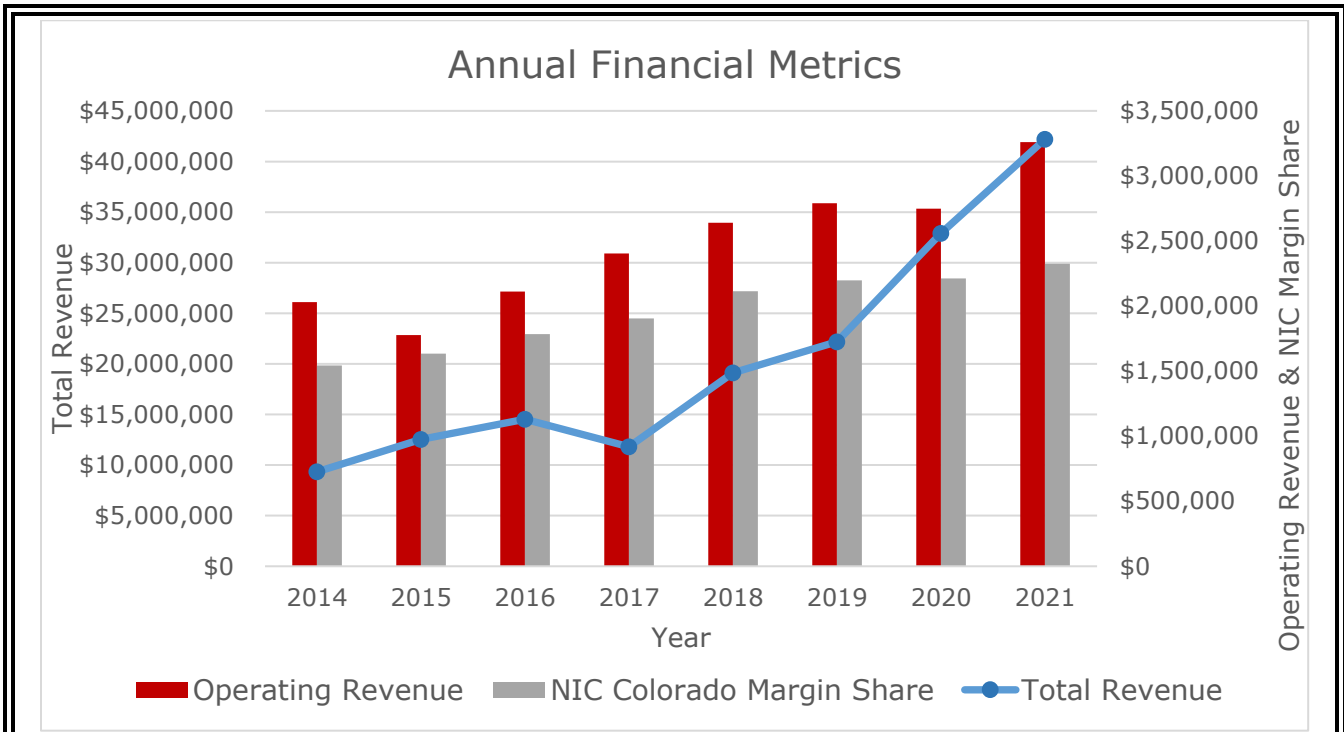
SIPA is self-funded through revenue earned from payment processing, the sale of licenses, and time and material consulting. The SIPA team and its vendor partners are highly motivated to ensure that industry-leading solutions are available at competitive prices.



SIPA's total revenue has grown as more cloud-based services (software licenses and implementation services) have been added to SIPA's portfolio. However, operating revenue (total revenue minus the cost of licenses and services sold), has not kept pace because SIPA offers many services at no additional cost to government customers. When a government retains services (and licenses) over several years, SIPA earns a small margin on the software licenses.

As shown in the figure on the next page, which shows SIPA's revenue growth over time, SIPA's Operating Revenue largely tracks the Margin Share received from its portal integrator, NIC Colorado (dba Colorado Interactive), which consists of a monthly fee and a percentage of net revenue from offering **Portal Services**, predominantly payment processing. Transaction volume through some applications has been increasing at similar rates to the growth of Colorado's population.

The slight increase in Operating Revenue, beyond the NIC Colorado Margin Share, over the last few years is largely due to the increase in adoption of the Salesforce, Five9, MuleSoft, and Google platforms. The Governor’s Office of eHealth Information (OeHI) also asked SIPA to retain several providers of electronic health records and related services. SIPA earns a small margin on software licenses and professional service implementations, which allows SIPA to offset the costs associated with carrying enough insurance, managing the contracts, handling customer questions, invoicing, and billing.



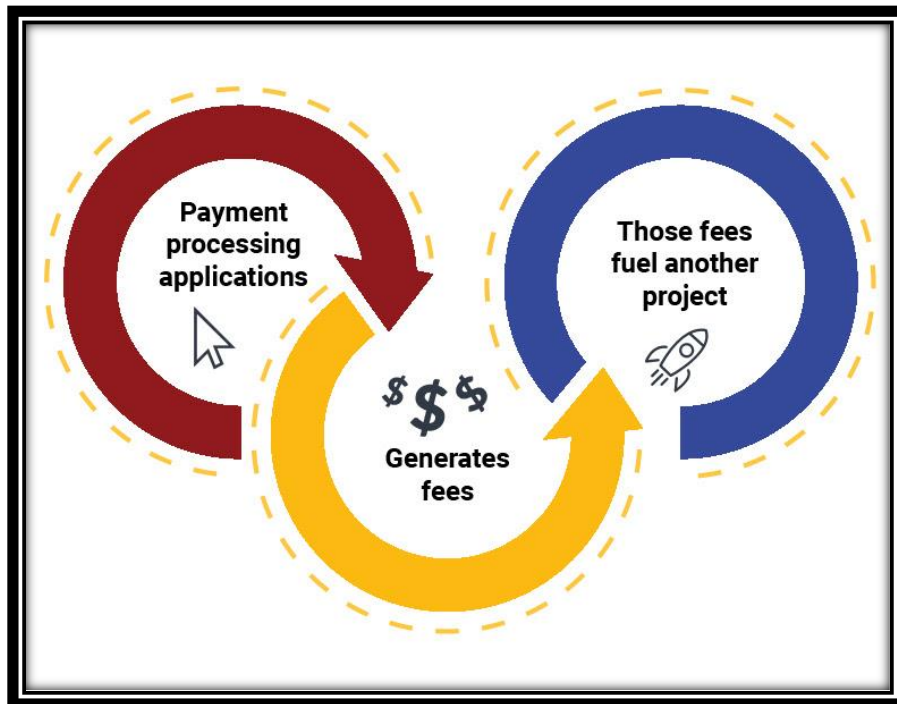
Annual Financial Metrics: $\text{Operating Revenue} = \text{Total Revenue} - \text{Costs of Goods (Software Licenses \& Professional Services) Sold}$

SIPA’s total revenue has grown from \$9.3 M in 2014 to \$42.2 M in 2021 as it added more software licenses and professional services to its portfolio of offerings. SIPA’s customer base has increased from 293 to 771 Colorado governments during that time. Total Revenue growth tracks the adoption of Software as a Service Platforms such as Salesforce, Mulesoft, Five9, and Google by Colorado Governments. SIPA keeps its profit margins small to provide great value to its government customers. Operating Revenue largely tracks NIC Colorado’s Margin Share. NIC Colorado Margin Share is the revenue SIPA receives from its portal integrator contract with NIC Colorado to run the Colorado.gov internet portal and provide custom applications and payment processing for state agencies and local governments.

SIPA’s operating revenue (total revenue minus the cost of goods sold) has not grown at the same rate as total revenue. This is because SIPA provides many services at **no additional cost** to governments. The bulk of SIPA’s operating revenue is generated through its partnership with NIC Colorado, which operates the Colorado.gov portal, and provides payment processing and other services to governments.

Revenues from NIC Colorado’s services are pooled, and projects are initiated according to priorities for state and local government set collaboratively between SIPA and NIC Colorado. Most of the services

offered in partnership with NIC Colorado are not self-sustaining but instead are supported by a small handful of profitable services.



Payment processing transaction fees create a sustainable funding stream to support long-term growth. With this funding source in place, many digital government services are provided at no cost to Colorado governments. The ongoing funding is reinvested in building new services to connect residents to their governments statewide. This helps underfunded government entities obtain and maintain a digital presence and provide world class digital services to the residents and businesses of Colorado. Unlike traditional IT contracting, transaction-based funding has no ongoing maintenance costs or other requirements that limit a government’s ability to address its evolving needs.

SERVICES

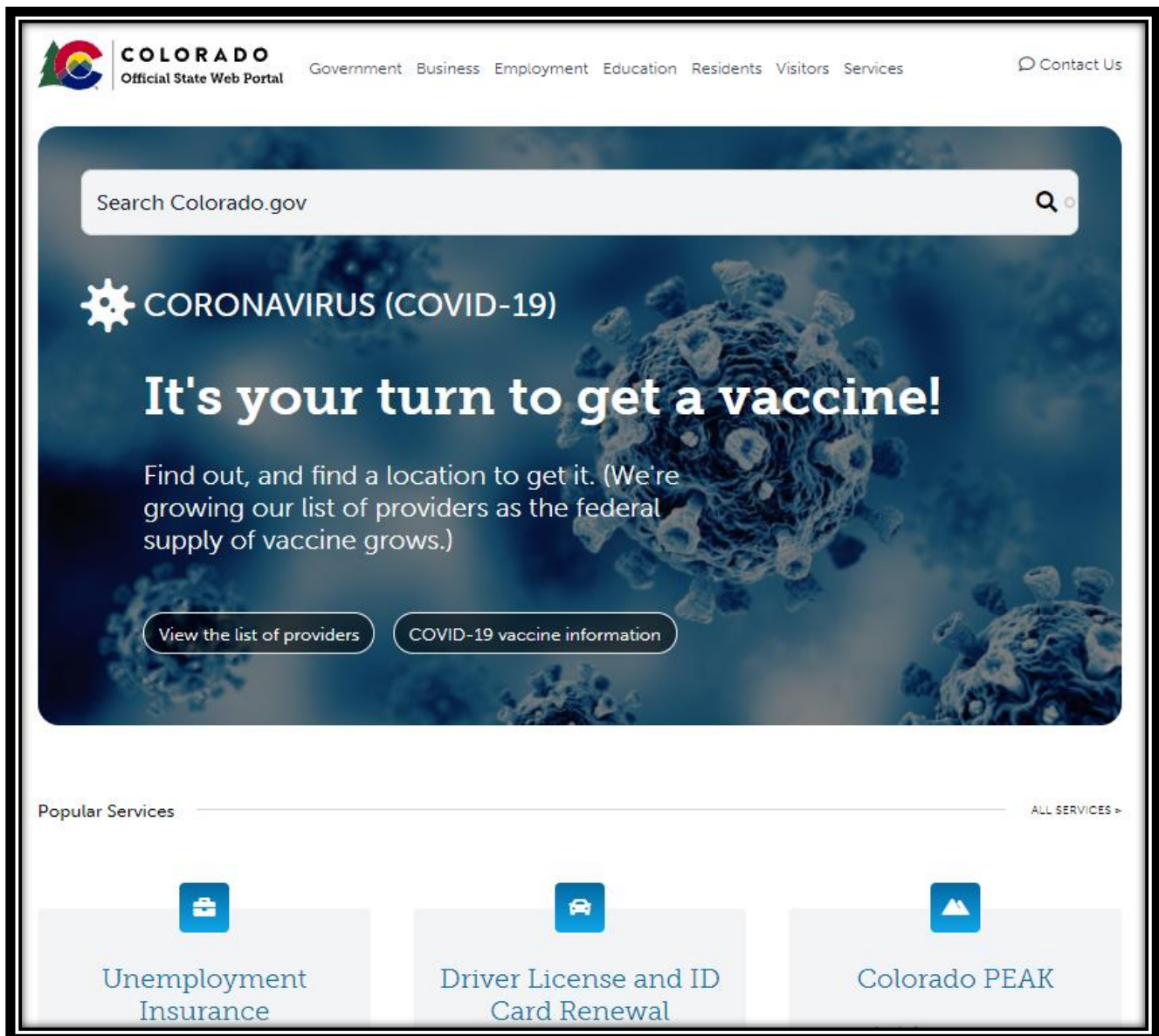
SIPA and its partners offer many services to the eligible governmental entities of Colorado and the members of the public that interact with these services. Every year SIPA adds more Software as a Service (SaaS) Licenses and professional service offerings to its portfolio. A complete list of vendor partners and services can be found on SIPA’s website at: <https://sipa.colorado.gov/services>. SIPA’s most widely-used services are described in detail below.

Internet Portal Services – Conducted in Partnership with NIC Colorado

As required by SIPA’s statute, § 24-37.7-104 (2), SIPA conducted a request for proposals in 2013 to identify a statewide portal integrator. In 2014, a five-year contract with NIC Colorado, expiring April 30, 2019, was signed. SIPA’s Board unanimously approved a three-year contract extension (to April 30, 2022) that was executed January 29, 2019. SIPA’s Board unanimously approved a final one-year contract extension (to April 30, 2023) that was executed on October 27, 2021. This contract extension provides several new benefits to SIPA and the governments it serves. NIC Colorado has agreed to comply with SIPA’s Vendor Management Policy and SIPA’s Information Security Policy as needed for

compliance with recommendations from SIPA’s recent OSA Web Application Security Audit. The contract amendment also extends and increases the NIC Colorado Innovation Fund Program in the final contract year. An Innovation Team composed of a business analyst, project manager, program manager and solution architect will be added to identify and create innovative and transformational services for Colorado governments. The contract amendment also provides for continued access to and support for the AccessGov application development platform currently being used by state agencies.

SIPA provides key portal services in partnership with NIC Colorado including website hosting and development, payment processing, event registration, mobile event management, and custom application development. More than 427 state agencies and local governments take advantage of at least one NIC Colorado portal service.



As mentioned above, SIPA’s statute, C.R.S § 24-37.7-105, requires SIPA to “develop the officially recognized statewide internet portal that provides one-stop access to electronic information, products,

and services in order to give members of the public, state agencies, and local governments an alternative way to transact business with the state.”

Thus, SIPA oversees the State of Colorado’s Internet portal, www.colorado.gov, which serves as a comprehensive delivery channel for e-Government services available in Colorado. The portal links to state and local government websites and connects members of the public to the e-Government services they are seeking.

In September of 2021, the Colorado.gov portal was migrated to Drupal 8 and redesigned to create a better user experience. SIPA and NIC Colorado coordinated with key state agency partners, the Center for Digital Government, and UX Foundry on new functionality and design. The redesigned Colorado.gov portal included several recommended key improvements:

- Search
 - Unique content
 - Top 5 results options
 - Filters and categories to refine results
- Menu experience
 - Simple navigation with subcategories
- Message and design consistency
 - Appealing graphics and text for six main categories

The new portal features a Chatbot to help residents find the information or services they are seeking. Finally, state agencies can promote news articles from their individual websites to the Colorado.gov portal.

Electronic Payment Processing

Integrated within Colorado.gov, SIPA’s partnership with NIC Colorado provides a convenient and efficient way for members of the public to pay for government services they receive online or over-the-counter by credit card or e-check.

NIC Colorado is a PCI (Payment Card Industry) Data Security Standards (DSS) Merchant Level 1 vendor.² NIC Colorado manages more than 600 independent payment systems for more than 222 Colorado governments, including 59 of Colorado’s 64 counties. While electronic payment processing is often provided as a stand-alone offering, many governments elect to integrate SIPA’s payment processing solution into their custom applications. NIC Colorado hosts hundreds of stand-alone payment portals, third-party payment integrations, and Event Registration applications which can take payments on behalf of Colorado governments (**APPENDIX 3: NIC COLORADO PORTAL SERVICES**).

SIPA’s partner, NIC Colorado, serves as the merchant of record on all financial transactions, thus providing Colorado governments with an added layer of protection. All government transactions are processed through a PDPA (Public Deposit Protection Act) protected bank account. The purpose of PDPA is to ensure that public funds held on deposit in banks are protected if the bank holding the public deposits becomes insolvent. Unlike other payment processing vendors, SIPA’s partnership with NIC Colorado allows SIPA to offer governments the protection of a PDPA account on payment

² <http://pcipolicyportal.com/what-is-pci/merchants/>

transactions. Further, both SIPA and NIC Colorado carry large technology and cyber breach notification insurance policies, adding further protections to governments and Colorado residents using our services.

The major benefits and protections provided to government entities that utilize NIC Colorado’s payment processing services are outlined in the table below.

| SIPA’S PAYMENT PROCESSING BENEFITS & PROTECTIONS Convenience & Customer Support | |
|---|--|
| Local Help Desk | NIC Colorado maintains a Denver based help desk. Support Staff answer 90% of calls within 120 seconds and must resolve 75% of all tickets within 24 hours. |
| NIC Colorado is the Merchant of Record | NIC Colorado is the Merchant of Record, as such, the transaction risks are borne by NIC Colorado, not the government entity. NIC Colorado manages chargebacks, refunds, and exceptions on behalf of government partners. |
| Credit Card Processing Equipment | SIPA and NIC Colorado provide the credit card equipment to governments at no cost. Older credit card readers are being updated to “state of the art” encrypted chip card readers. |
| Payment Integrations | NIC Colorado provides robust APIs to enable secure connections to other applications. |
| Security & Regulatory Compliance | |
| Level 1 PCI (Payment Card Industry) Compliance | NIC Colorado’s payment solution is hosted in redundant PCI-DSS Level 1 Data Centers. Level 1 merchants process the most credit card transactions (more than 6 million annual transactions) and are subject to the most stringent regulations. |
| SOC 2 Report | NIC Colorado provides annual SOC 2 reports per the SSAE 18 auditing standard. The SOC 2 report focuses on a business's non-financial reporting controls as they relate to security, availability, and processing integrity. |
| Public Deposit Protection Act (PDPA) Compliance | Required by C.R.S § 11-10.5-101, all monies in bank deposit accounts that belong to a public unit or public entity are required to be held in a PDPA account. Funds collected through NIC Colorado’s payment processing solution flow through a PDPA holding account owned by SIPA. |
| Breach Protection | |
| Insurance Protection | Governments using a service from NIC Colorado are named as additional insureds on its Commercial General Liability Insurance policy. NIC Colorado carries Cyber Privacy insurance. SIPA carries additional insurance to help protect government entities in the event of a breach. |
| Breach Notification Costs & 1 Year Credit Monitoring | In the event of a NIC Colorado security breach, all costs for customer notification, for all parties whose information may have been compromised, will be paid by NIC Colorado. NIC Colorado will pay all costs for standard credit monitoring for at least one (1) year, for all parties whose information may have been compromised. |

If the state agencies and local governments using SIPA’s services were to independently set up and manage these transactions, they would have carried annual costs of approximately \$4 million related to PCI compliance alone.³ In FY 2020 - 2021 NIC Colorado’s payment engine was used for more than 8.3 million transactions for government payments of more than \$3.1 billion.

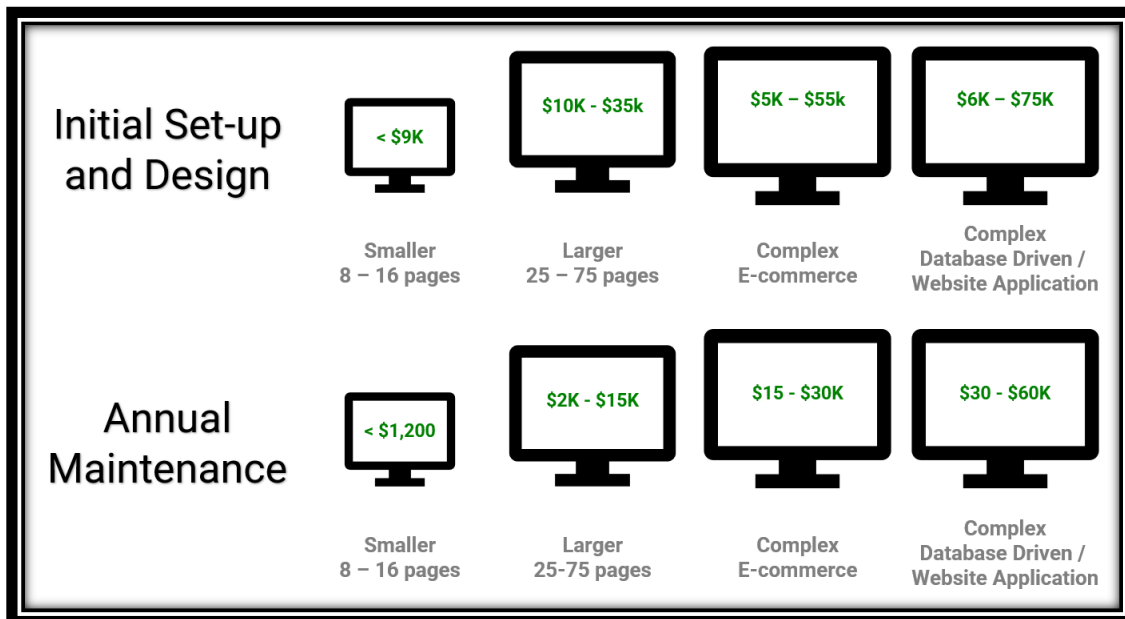
³ PCI Level 1 costs average \$50,000 per level 1 merchant per year. Smaller merchants may just need to complete a SAQ (or Self-Assessment Questionnaire) for about \$15,000. The average SAQ-A costs \$15,000. SIPA has 222 governments using payment processing. If 20 are large and 202 are small governments then the estimate above

SIPA’s contract with NIC Colorado was extended for three more years in 2019. As part of the contract negotiations, NIC Colorado agreed to provide several new benefits to Colorado governments. These benefits include naming all 400+ government entities receiving services from NIC Colorado as additional insureds on NIC Colorado’s General Liability insurance policy. In the event of a breach of personally identifiable information, all impacted Colorado residents will receive at least one (1) year of credit monitoring.

Websites

Colorado.gov websites might be SIPA’s single best-known portal service. Offered in partnership with NIC Colorado, SIPA provides website creation and hosting on Colorado.gov at no charge to eligible government entities and has more than 360 websites in production today (**Appendix 2**). These websites allow members of the public to gather valuable information regarding governmental services 24 hours a day, 7 days a week from their home, office, and mobile devices.

The migration of Colorado government websites to the new Drupal 8 based [Colorado.gov](https://colorado.gov) platform was completed in April 2021. More information on the current platform can be found at: cms.colorado.gov. Website hosting and development costs average between about \$5,000 to \$75,000 per site depending on complexity.⁴ Using a conservative estimate of \$7,500 per larger website and \$1,000 per small website per year, SIPA saves governments **approximately \$1.3 million for website hosting each year**⁵ for the 360 websites it currently hosts.



is for PCI compliance: 20 governments x \$50,000 per merchant (level1) + 202 governments x \$15,000 (SAQ-A) = \$4,030,000 See e.g. <https://www.emerchantpay.com/insights/pci-compliance/> and <https://www.securitymetrics.com/blog/how-much-does-pci-compliance-cost>

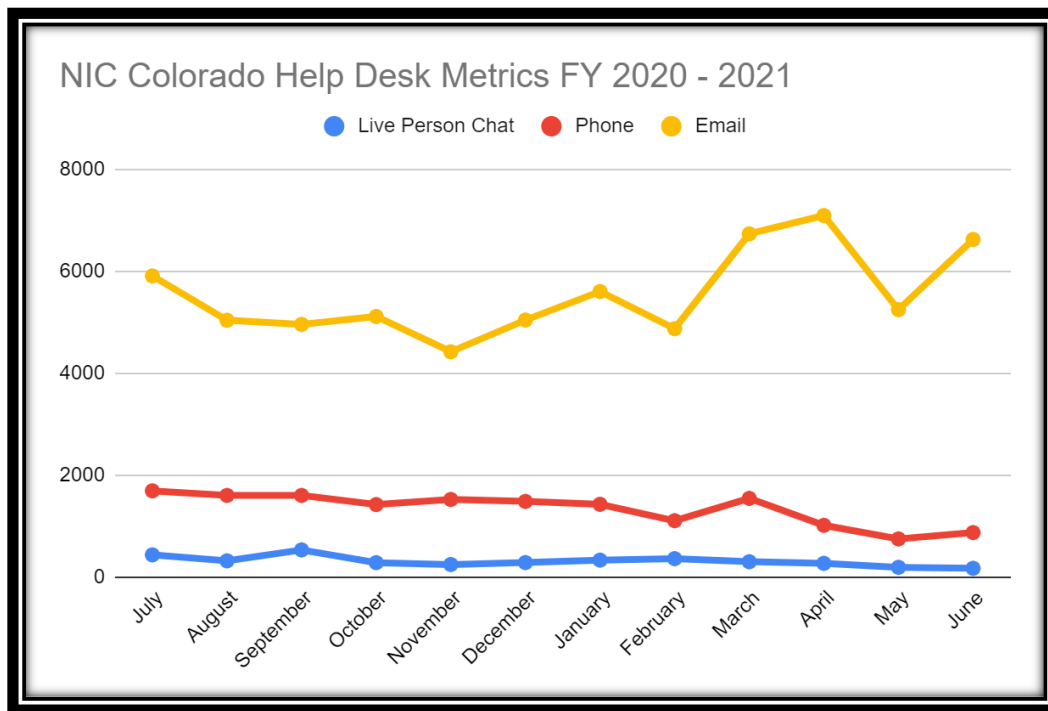
⁴ See e.g. <https://www.impactbnd.com/blog/how-much-does-a-website-redesign-cost> or <https://www.webfx.com/How-much-should-web-site-cost.html>

⁵ Cost estimated for 215 small websites x \$1,000 per website per year + 145 larger websites x \$7,500 per website per year = \$1,302,500.

The costs of website development, security updates, and hosting are absorbed by SIPA and its partner NIC Colorado. NIC Colorado also ensures that the Colorado.gov portal and the websites hosted on it, are responsive (i.e., available on any device including mobile devices), and maintain the highest security features. The website platform complies with state and federal rules related to accessibility.⁶

Customer Service

NIC Colorado maintains a local support desk to respond to government customers (e.g. password resets, change of banking information, website support) and consumers (e.g. explanation of credit card entries, invoicing, etc.). In FY 2020 – 2021, NIC Colorado responded to 3,772 requests by online-chat, 16,070 by phone, and 66,626 by email.



SIPA government customers are satisfied with the quality of support and services being received by NIC Colorado and SIPA’s other vendor partners. **(Appendix 5: SIPA Customer Experience Scorecard).**

Custom and Rapid Application Development

SIPA and NIC Colorado help governments develop and implement custom applications that provide improved services to the residents of Colorado. State and local governments have partnered with SIPA to develop numerous custom applications since SIPA was created. These applications include the Sex Offender Registry, [MyBizColorado](#), Professional License Renewals, Online Vehicle Registration,

⁶ <https://www.colorado.gov/accessibility-standards> - these standards include: Section 508 of the U.S. Rehabilitation Act of 1973; C.R.S. 24-85-104, ARTICLE 85. "INFORMATION TECHNOLOGY ACCESS FOR INDIVIDUALS WHO ARE BLIND OR VISUALLY IMPAIRED"; State of Colorado Technical Standard TS-OEA-001: [Technology Accessibility for Persons with Disabilities](#); State of Colorado Technical Standard TS-OEA-002: [Technology Accessibility for Web Content and Applications](#) ; and <https://www.w3.org/> for comprehensive WCAG 2.0 standards

Colorado Cold Case, and many more. Most of these applications were created with the SIPA self-funded model and **were not funded by taxpayer dollars**. SIPA and NIC Colorado are continuously updating the portfolio of services available to Colorado governments.

In the last few years, NIC Colorado has deployed more than 130 custom web applications⁷ for state agencies and local governments, many that take payments, using their rapid application development platform App Engine. These form-based custom applications range in scope from reserving a gazebo, providing resident feedback, registering for a conference, applying for a municipal business license, or applying for a burn permit. A complete listing can be found in **Appendix 4**.

Additional custom applications, generally for state agencies, are being developed and hosted on AccessGov. AccessGov allows governments to create and modify their own custom resident facing applications. This Software as a Service enterprise license is typically licensed for a fee but it being provided to Colorado state agencies at no cost. The recent contract addendum provides for continued support and access to AccessGov beyond the expiration of the Portal Integrator contract on April 30, 2023.

Cloud Based Software as a Service (SaaS) Solutions

SIPA continues to have partnerships which allow Colorado governments to acquire and customize a variety of software solutions at competitive prices. These services are offered using an on-demand pricing model that allows governments to pay only for what they are using. SaaS solutions include: Salesforce, MuleSoft, Google Workspace, Google Cloud Platform, DocuSign, Granicus, Qualtrics, AODocs, and Five9. More than 125 state agencies and local governments procure one or more of SIPA's SaaS offerings.

SIPA's goal is to offer SaaS products below list price and still cover SIPA's costs of administration.

Professional Services

SIPA has a variety of professional service partners such as Resultant, Istonish, Slalom, CORHIO, QHN, CCMCN, Revision, Prime Health, and RubinBrown who provide professional services for software implementations, business process improvement, electronic health records, and cyber-security. For these professional service contracts, SIPA has negotiated a small margin to offset some of the costs associated with contract management, project management, and invoicing. More than 87 state agencies and local governments have procured professional services from one or more SIPA partners.

Micro-Grant Program

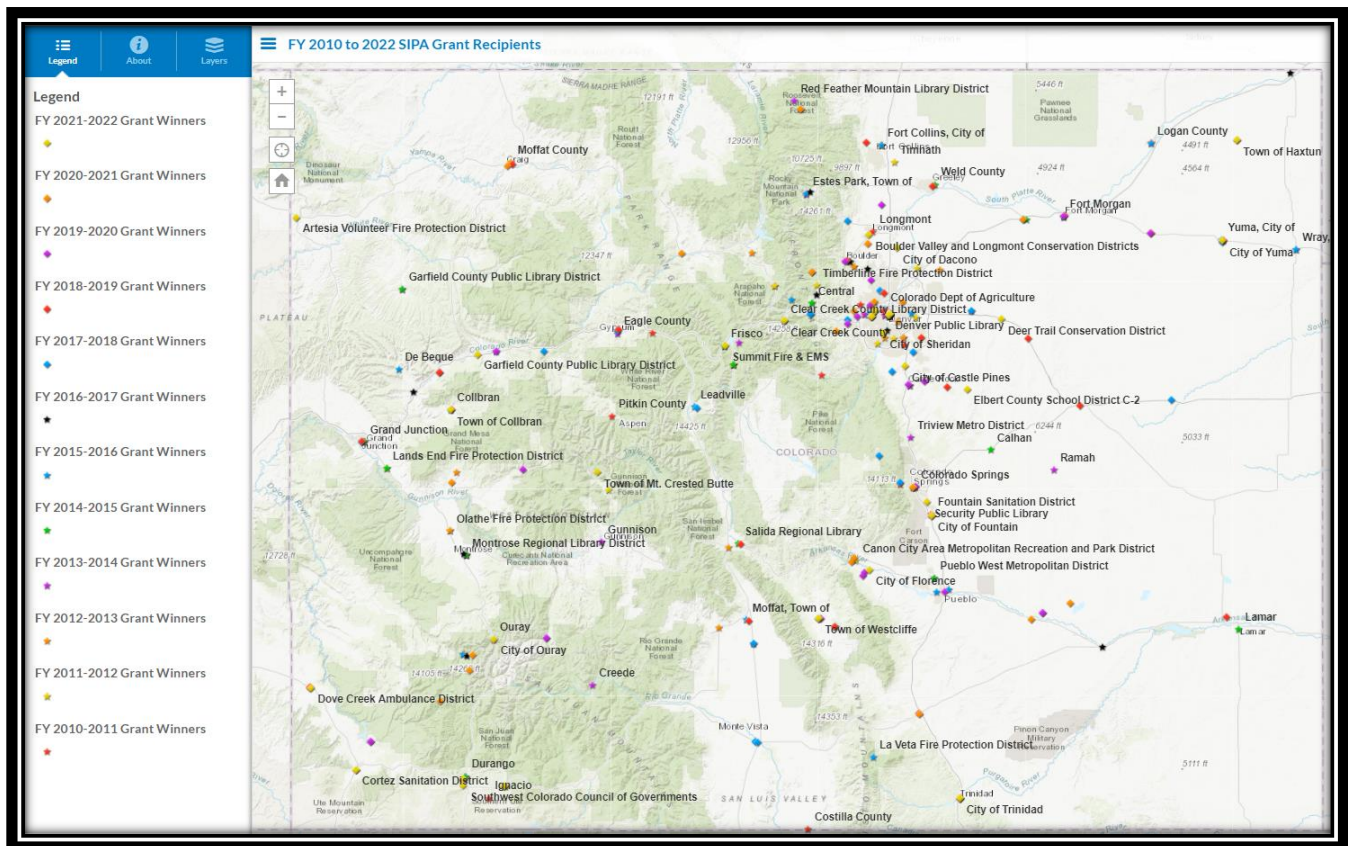
SIPA is entering the twelfth year of its Micro-Grant Program.⁸ Each year, SIPA awards approximately 25 grants and up to \$150,000 to help governments put more resident-facing services and information online. Since the grant program inception in 2010, SIPA has awarded 327 grants totaling \$1,521,760 across the State of Colorado. The grant program is open to all Colorado government entities that are eligible to work with SIPA.

⁷ <https://appengine.egov.com/appstore/co>

⁸ <https://sipa.colorado.gov/micro-grant>

Grant winners have used their funds creatively to put more services and information online: digitizing historic resources (maps, newspapers, art collections, video collections) and making them available online, creating low-cost extensible (can be used by other governments) web-portals based on Google Drive to allow residents to more easily self-serve their CORA (Colorado Open Records Act) requests, creating a Colorado Parks and Wildlife mobile fishing application, and creating resident-facing online portals for resident engagement. SIPA’s interactive web mapping application, which lists the grant winners, amounts awarded, and grant purposes, can be viewed at: <https://arcg.is/0n1Sru>

In FY 2020-2021, SIPA received 92 requests for micro-grants and funded 33 of those, totaling \$161,192. Three grants were awarded in partnership with DOLA to expand broadband access statewide. SIPA moved its micro-grant program to the fall for FY 2021-2022 and will be awarding an additional 35 grants, one in partnership with DOLA, totaling \$158,544.



| Grant Recipients – FY 2020 - 2021 | | |
|---|------------|--|
| Organization | Amount | Purpose |
| Adams County E911 Emergency Telephone Authority | \$4,500.00 | Colorado.gov website |
| Arvada, City of | \$1,890.00 | The Arvada Police Department is building a website based on transparency, including incorporating public-facing Department policies. The grant purpose is to purchase public-facing document capabilities. |

| Grant Recipients – FY 2020 - 2021 | | |
|--|------------|--|
| Organization | Amount | Purpose |
| Canon City Fire Protection District | \$6,500.00 | This Grant will establish a public interface website to manage open burn permits, daily burn requests, and restriction notifications for Fremont and Custer County, Colorado. |
| Canon City, City of | \$2,000.00 | Purchase desktop public use computers to better serve our customers, for homework, job searching, research. |
| Colorado Department of Higher Education | \$2,333.36 | We will use the funds to add ADA Compliance feature to: http://masterplan.highered.colorado.gov/ https://coapprentice.com/ https://cdhe.colorado.gov/ |
| Colorado Department of Higher Education | \$6,500.00 | In collaboration with CDLE and CWDC, CDHE will use the funds to enhance functionality and data collection capabilities of Colorado's Eligible Training Provider List (ETPL). |
| Colorado Department of Public Safety | \$6,500.00 | We hire AODOcs to set up a back-end interface & searchable document "library" on the CSSRC site. |
| Colorado Department of Public Safety | \$2,610.00 | We will implement the Granicus Communications Cloud, a software solution that enables us to connect with Patrol members across Colorado, by leveraging the Cloud. |
| Colorado Department of Public Safety | \$6,500.00 | Bring best practice and a consumer perspective to this project at a higher rate of speed than could be performed internally. |
| Colorado First Conservation District | \$2,250.00 | To increase public reach and educational opportunities to further fulfill the mission of the Colorado First Conservation District. |
| Colorado Springs, City of | \$2,500.00 | The City will improve access to legislative documents for persons with disabilities and those who use assistive technology to connect with City programs and services. |
| Colorado Springs, City of | \$6,500.00 | The Colorado Springs Sales Tax Department will implement MuniRevs sales tax system, enhancing customer service for nearly 20,000 business license holders and tax filers. |
| Department of Natural Resources | \$5,000.00 | Embed a statewide, digital, interactive story map using the ArcGIS platform into our Drupal 8 site to make county-specific trust land data available to the public. |
| Department of Natural Resources | \$6,500.00 | Moving reclamationcolorado.com from a privately hosted environment to SIPA; using a SIPA partner to assist in design of the new site. |
| Department of Revenue | \$8,500.00 | Implement an accessible yet secure docketing system that supports socially distanced Zoom hearings for licensing proceedings to aid Colorado licensing hearings through secure document capture. |
| Evergreen Metropolitan District | \$6,500.00 | Funds will be used to assist EMD in upgrading and maintaining our cyber-security posture to maintain resilience of its critical infrastructure. |
| Fowler, Town of | \$5,000.00 | This grant will be used to purchase public computers for the Fowler Library. |
| Golden, City of | \$3,000.00 | Golden History Museum & Park is digitizing and making accessible online 150 years of newspapers from the Golden Transcript, Colorado's second oldest, continuously published newspaper. |
| Haxtun, Town of | \$4,250.00 | The town would like to offer a high-quality website to effectively communicate and accommodate residents with a user-friendly SIPA webpage. |
| Department of Health Care Policy & Financing | \$6,500.00 | Modernization of HCPF's online survey system to better serve Coloradans by digitally managing feedback, analyzing survey results, and automating the process, including gift card distribution. |
| Huerfano County | \$6,500.00 | Funds will be used to help Huerfano County transition from Zimbra and a Linux file server to Google Suite. |
| Kremmling, Town of | \$6,500.00 | Hiring a professional to assist in building a new colorado.gov Town website and migrating data from our current website to the new Colorado.gov website. |

| Grant Recipients – FY 2020 - 2021 | | |
|---------------------------------------|------------|--|
| Organization | Amount | Purpose |
| Nederland Community Library District | \$1,441.00 | Transition to the secure cloud G Suite platform with SIPA and Tempus Nova to further enhance security of Library operations. |
| Niwot Sanitation District | \$6,500.00 | Migrate website to Colorado.gov to allow greater ease of editing and provide more information to customers via website. |
| Ophir, Town of | \$5,000.00 | "This grant request is to acquire funding to purchase an engineering and implementation plan for the last mile of Broadband Fiber to The Home." |
| Orchard City Irrigation District | \$4,500.00 | Provide central location for dissemination of critical information for new and existing owners of property within the district. |
| Ordway, Town of | \$2,500.00 | To enhance the usage of our governmental website. This will allow for a safer more secure website. |
| Red Feather Mountain Library District | \$6,000.00 | Having moved from 50mbs internet to 1gbs -- we'd like a professional evaluation done as to how to improve existing infrastructure, especially outside wireless. |
| Rico Fire Protection District | \$2,000.00 | Migration of existing web site to SIPA platform; update of website to streamline and improve user experience. |
| San Miguel County | \$4,500.00 | To upgrade, enhance, and streamline communication strategies to make the public meeting process more transparent and efficient by saving time, effort, paper, and money. |
| Trinidad, City of | \$8,500.00 | We are seeking funds to create an interactive, online version of our new Trinidad and Las Animas County Regional Guide for gravel bicycling. |
| Upper Pine Fire Protection District | \$4,918.00 | Enable UPFPD to access broadband and wireless technologies to support all aspects of our fire/rescue/EMS operations, utilizing recent infrastructure improvements. |
| Wiggins, Town Of | \$6,500.00 | To create a high quality, secure and easy to navigate website that provides information, maps, online applications, and transparency to the residents of Wiggins. |

Innovation Fund

As part of its first contract extension, NIC Colorado agreed to invest \$500,000 per year to equipment, hardware, goods, and services for projects directed by SIPA to innovate technology in the State of Colorado. SIPA's Board selected the following projects for Innovation Fund Investment in the third year of the program at their October 7, 2021, Board meeting:

- **DOL Law Enforcement Records Management System (\$250K)** - The funds will be used to develop a standardized and efficient system to facilitate the storage, retrieval, retention, manipulation, archiving, and viewing of information, records, documents, or files pertaining to our law enforcement unit operations. The total project cost, per DOL, is \$300K of which they can fund the remainder if receiving an Innovation Fund award.
- **DOR WIG For Underserved and Underrepresented (\$160K)** - The funds are to pay for a gap analysis to understand underserved and underrepresented Coloradoans as it pertains to DMV services (who the population contains and how they are underserved).
- **CDHS Salesforce Application for Aging and Adult Services (\$95K)** - The funds will pay for the first year of Salesforce licensing for the Aging and Adult Services Division's new data system. This new data system will streamline data entry for the services to over 55,000 aging Coloradans per year, thereby making the work easier for the providers and volunteers that offer these critical services.

- **CDLE DVR Online Referral and Application Form (\$47K)** - The funds will be used to develop an online referral and application form so Coloradans with disabilities can easily apply for Division of Vocational Rehabilitation (DVR) services virtually, reducing the time and cost to secure necessary information, consents, and signatures leading to increased employment success and inclusion for those with disabilities in the Colorado workforce. DVR has a significant Federal match and is able to match any non-federal funds at 78.7%. A \$47,000 investment by SIPA and NIC Colorado will equate to a total of just over \$200,000 DVR is able to dedicate toward the cost of this project.
- **CDA Farm Fresh Program Support (\$15K)** - The funds will help increase CDA's ability to elevate the Farm Fresh publication. CDA hopes to translate it into Spanish, include EBT, Double Up Food Bucks, and ADA designations in our directory, and have an interactive version online.
- **DPA State-Owned Facilities Map Tool (\$10.8K)** - The funds will be used to provide a user-friendly map-based tool for parties interested in the beneficial use of unused or underutilized state land in accordance with HB21-1274.

The contract extension with NIC Colorado that was executed on October 27, 2022, provides a fourth year of the Innovation Fund program, and increases the investment to \$600,000 for the final year (FY 2022- 2023) of the program.

FINANCIAL OPERATIONS

SIPA is self-funded and does not receive any appropriation from the Colorado General Assembly. SIPA is self-funded through its partnership with NIC Colorado, the sale of licenses, and time and material consulting. To remain a viable and functioning organization, SIPA must offer products and services that are in demand by governments.

Financial Risks

SIPA's primary financial risk is whether the amount of cash it has on hand is sufficient to cover vendor invoices between the time a government requests licenses or services to be ordered, and the time the government remits payment to SIPA. SIPA's Board approved a policy in 2019 that SIPA maintain a fund for business continuance of at least \$2 million for the purpose of meeting future obligations, capital expenditures, and operational expenses that cannot be met with operating funds. Several contracts that SIPA enters into for state agencies exceed the cash reserves, putting SIPA at risk if the agencies are slow to pay for the licenses or services that have been ordered.

Risk mitigation was a major focus for FY 2020 - 2021 and will continue in FY 2021 - 2022. Risks to SIPA's performance include the ongoing impact of the COVID-19 pandemic, SIPA's ability to diversify sources of operating revenue, SIPA's relationships with key partners such as OIT and the Colorado Department of Revenue, the quality of SIPA's vendor partners, vendor pricing (i.e., license and professional service prices), and whether SIPA is appropriately staffed to deliver its products and services in a timely and high-quality fashion.

SIPA expected that the COVID-19 pandemic, which started to significantly impact the lives of Coloradans in March of 2020, with a concomitant rise in unemployment, and deferral of tax and other government payments, would negatively impact the financial transactions running through NIC Colorado's services – both online and over-the-counter. Similarly, some governments asked SIPA to

further reduce its already small margins on licenses and services. Therefore, for FY 2020 – 2021, SIPA reduced planned expenses and revenues by about 25%. Instead, both state and local governments invested in SIPA services to put more resident-facing services online during the pandemic. Some agencies, such as the Colorado Department of Labor and Employment needed to add more capacity to existing services to manage the deluge of unemployment claims. All of this led to an unexpected increase in total revenue for FY 2020 - 2021.

| FY 2020 - 2021: Unaudited SIPA Profit and Loss - July 1, 2020 to June 30, 2021 | | |
|---|---|---------------------|
| REVENUE | | |
| | NIC Colorado Margin Share | \$2,324,661 |
| | Professional Services Revenue | \$14,268,888 |
| | SaaS License Revenue | \$25,603,534 |
| | Interest & Sponsorships | \$22,449 |
| Total Revenue | | \$42,219,532 |
| COST OF SERVICES | | |
| | Professional Services Expense | \$13,974,063 |
| | SaaS License Expense | \$24,954,677 |
| | SIPA Funded Projects | \$21,483 |
| Cost of Services | | \$38,950,223 |
| OPERATIONS | | |
| | Personnel, PERA liability, Training | \$1,054,343 |
| | Office Operations - Insurance, Equipment, Lease, Phones, Office Supplies, etc. | \$239,104 |
| | Functions - Board, Annual Micro-grants, Marketing, Meetings & Events | \$189,591 |
| | Professional fees - accounting, audit, legal, consulting, technical assistance | \$257,840 |
| Cost of Operations | | \$1,740,878 |
| NET INCOME | | \$1,528,432 |

Description of Profit and Loss Line Items

Income

NIC Colorado Margin Share: This line item is used to account for the revenue received from the contract with NIC Colorado. SIPA receives a base monthly amount plus a percentage of net revenue. As described above, most of SIPA’s Operating Revenue is derived from the NIC Colorado Margin Share.

Professional Services Revenue: This line item is used to account for revenue received from governments that require professional services to implement SaaS licenses, cyber-security

assessments, Google Cloud Platform development, technical account management services, custom integrations or applications, and maintenance of in-production applications. SIPA has added a few new partners that are doing extensive work for state agencies. CORHIO, QHN, CCMCN, and Prime Health were brought on as partners for the Governor's Office of e-Health Information. Slalom has been an active professional service partner doing work with many state agencies.

SaaS License Revenue: This line item is used to account for the revenue received from the purchase of software licenses by governments. Google, Five9, MuleSoft, Granicus, Qualtrics, DocuSign, and Salesforce are the main license types offered by SIPA.

Interest & Sponsorships: This line item is used to account for revenue from Interest from SIPA's ColoTrust account where the reserve fund balance is maintained. We were cautiously optimistic that we could host the annual User Conference in November 2021 but have decided to postpone due to the continuing COVID-19 pandemic. The \$13,000 in sponsorship support that was collected will be returned to vendors.

Cost of Services

Professional Services Expense: This line item is used to account for expenses associated with professional services to implement SaaS licenses, cyber-security assessments, Google Cloud Platform development, technical account management services, custom integrations or applications, and maintenance of in-production applications. These expenses are covered by the income line item Professional Services Revenue above.

SaaS Licenses: This line item is used for expenses associated with the purchase of software licenses to fulfill orders placed by government entities. These expenses are covered by the income line item SaaS License Revenue above.

SIPA-Funded Projects: This category supports projects that SIPA's Executive Director and Board of Directors have determined will benefit the most stakeholders. The ability to conduct such initiatives is a major advantage of the self-funded model. SIPA supported the migration of Colorado.gov websites from the current Drupal 7 to updated Drupal 8 platform and state technology projects that align with SIPA's mission.

Expenses

Personnel, Training, PERA liability: This line item is used to account for the various costs associated with SIPA's employees, including the required reporting from GASB 75 and GASB 68 expenses related to PERA.

Office Operations: This line item accounts for all office operation related expenses such as the lease, insurance, office equipment, and office supplies.

Functions: This line item includes all marketing materials, travel, memberships, lunch and learns, other events, participation at 20 government conferences, the annual micro-grant program, SIPA's Annual User Conference, and Board meeting related expenses. Due to the COVID-19 pandemic, many typically expenses were not incurred during FY 2020-2021.

Professional fees: This line item accounts for the SIPA Board's legal counsel, SIPA's contract CFO, bookkeeping firm, annual independent audit, and other contractors who are retained for special projects, such as the recruiter retained to identify a new Executive Director for SIPA.

Use of Net Income from FY 2020 - 2021 for FY 2021 – 2022

SIPA's board approved a budget for FY 2021 – 2022 that planned for using approximately \$630,000 of FY 2020 – 2021 net income to support the Portal Integrator Reprocurement process, increase "SIPA-Funded Projects", increase the annual micro-grant program by 10% each year, invest in consulting services related to remediation efforts related to the OSA Web Application Security Audit, and expand the SIPA team to support ongoing operations.

Portal Integrator Transition Fund

SIPA's Board approved the creation of a new reserve fund called the Portal Integrator Transition Fund to support the predicted costs of switching to a new portal integrator in 2022 (or 2023 if the current contract is extended for another year). It was estimated by Wyant Data Systems that SIPA would incur substantial costs in transitioning to a new portal integrator. SIPA plans to move the profits it has retained that have been accrued over the last few years into a ColoTrust account for this purpose. On July 1, 2019, the Portal Integrator Transition fund was started with \$3 million. This amount is less than the amount proposed by Wyant Data Systems, but SIPA plans to retain future earnings to help support the costs of switching portal integrator vendors in the future. Some net income from FY 2020 – 2021 was included in the Board approved budget for FY 2021 – 2022. The remainder was added to the Portal Integrator Transition Fund.

FINANCIAL TRANSACTION DATA

C.R.S. § 24-37.7-113.5 requires SIPA to report the total amount of charges or fees imposed by each state agency for accessing electronic information, products, and services through the statewide internet portal and the total amount of receipts and revenue derived by SIPA from those transactions. These reporting requirements are for the preceding fiscal year, which for this reporting period is FY 2020-2021.

Receipts & Revenues

NIC Colorado shares revenue, generated by offering portal services, with SIPA through a formula set by contract. For FY 2020 - 2021, SIPA was paid a flat fee (\$43,033.48 per month) and a percentage (7.5%) of the portal services revenue collected after expenses (credit card company fees, payment processing fees, and additional payments to agencies). Last year, SIPA received a total of \$2,324,660.56 from NIC Colorado. This number includes payment processing services for state agencies, municipalities, counties, special districts, school districts, and public institutions of higher education. It also includes a small number of professional service projects offered on a time and materials basis.

The revenue (unaudited) SIPA received for FY 2020 - 2021 related to the transaction services provided to state agencies is approximately \$2,164,259 (i.e. 93.1% of the margin share received from NIC Colorado).

It is important to note that the residents of Colorado who use these services have many alternatives available and are generally not required to use them; however, they elect to use SIPA and NIC Colorado's Portal Services because of their convenience and ease of use. In FY 2020-2021, SIPA, through its partnership with NIC Colorado, processed more than 7.9 million transactions for state agencies, which collected almost \$2.7 billion for their information, products, and services. More than 70

million records were delivered on behalf of the Department of Revenue, generating an additional \$620,662 for that agency. Records requested by other state agencies and approved by the Department of Revenue are provided at no cost.

Fees charged by State Agencies

For most payment transactions, the fees are simple and posted to [SIPA's website](#). Agencies can choose to absorb these fees or pass them down to the end user as a convenience fee for transacting online. The latter is the most common choice.

| |
|--|
| <p>eCheck Transactions: Transaction Amount + \$1.00</p> <p>Credit Card Transactions: Transaction Amount + ((Transaction Amount + \$0.75) x 2.25%) + \$0.75</p> |
|--|

For some specialized transactions, NIC Colorado and state agencies have agreed to exceptions to these standard fees. For example, a credit card transaction fee is not charged to residents for motor vehicle-related transactions for less than \$10.00; instead, the credit card transaction fees are absorbed by NIC Colorado. Judicial fees are \$1.90 per statutory filing and \$0.50 per case history. Gambling intercept has a fee of \$10.00 per intercept. In some cases, NIC Colorado helps state agencies to deliver bulk records electronically to others. These fees range from \$0.003 to \$5 per type of record being looked up and delivered. Some entities can receive bulk records for no fee.

The table, **FY 2020-2021: Bulk Record Deliveries for the Colorado Department of Revenue**, provides information related to bulk record transactions completed for the Colorado Department of Revenue.

| FY 2020-2021: Bulk Record Deliveries for the Colorado Department of Revenue | | | |
|--|---|---------------------|-----------------------|
| Bulk Record Deliveries (Department of Revenue) | Fee Exceptions | Transactions | Agency Payment |
| Bulk Motor Vehicle Records - Count includes \$0.00 Transactions | NIC Colorado: \$0.005 per record; Partner \$0.025 per record | 37,833,220 | \$518,870 |
| Crash Data Records (and Archived) - Count includes \$0.00 Transactions | NIC Colorado: \$0.075 per record; \$0.025 per archived record; Partner: \$0.005 per record or archived record | 358,320 | \$1,792 |
| Additional Record Delivery - Count includes \$0.00 Transactions | NIC Colorado: Varies per lookup type: \$0.03 - \$5.00; Partner: \$100,000/year | 32,387,821 | \$100,000 |
| Subtotal | | 70,579,361 | \$620,662 |

The table, **FY 2020-2021: Fees & Payments Collected by State Agencies (Online & Over the Counter)**, provides information related to the charges imposed by state agencies due to laws, rules, or

regulations and includes the list of available state agency services, the number of transactions completed, and the amount of money collected for the state agency. Most of the transactions listed reflect a single payment for a single item.

| FY 2020 - 2021: Fees & Payments Collected by State Agencies (Online & Over the Counter) | | | |
|--|--|---------------------|-----------------------|
| <i>CI Standard Fees: 2.25% + \$0.75 per credit card transaction, \$1.00 per eCheck transaction.</i> | | | |
| Department or Agency | Fee Exceptions | Transactions | Agency Payment |
| Department of Agriculture | | 21,911 | \$8,716,232 |
| Department of Education | | 26,841 | \$2,332,877 |
| Department of Health Care Policy and Financing | | 2 | \$800 |
| Department of Higher Education | | 1,228 | \$664,670 |
| Department of Human Services | | 69,392 | \$1,068,213 |
| Department of Labor & Employment | | 6,166 | \$6,276,811 |
| Department of Law & Office of Attorney General | | 1,760 | \$2,757,146 |
| Department of Local Affairs | | 14,517 | \$2,444,052 |
| Department of Military and Veteran Affairs | | 73 | \$6,462 |
| Department of Natural Resources | | 8,543 | \$5,132,567 |
| Department of Personnel & Administration | | 1,171 | \$128,403 |
| Department of Public Health & Environment | | 128,889 | \$19,191,697 |
| Department of Public Safety | | | |
| <i>Bureau of Investigation</i> | | 4,627 | \$2,086,280 |
| <i>Fire Prevention and Control</i> | | 3,553 | \$2,264,079 |
| <i>State Patrol</i> | | 13,723 | \$1,215,990 |
| <i>Other</i> | | 5 | \$9,409 |
| Department of Regulatory Agencies | | | |
| <i>Banking</i> | | 230 | \$5,456,560 |
| <i>Financial Services</i> | | 76 | \$1,180,527 |
| <i>Insurance</i> | | 825 | \$30,618,581 |
| <i>Premium Tax</i> | | 3,400 | \$250,401,466 |
| <i>Professions & Occupations</i> | | 26,502 | \$6,197,726 |
| <i>Public Utilities Commission</i> | | 3,344 | \$563,808 |
| <i>Registrations</i> | | 243,044 | \$32,870,759 |
| <i>Real Estate</i> | | 72,482 | \$8,034,774 |
| Department of Revenue | | | |
| <i>Driver Services (Over the Counter & Online, State & County Offices)</i> | | 1,281,193 | \$55,831,369 |
| <i>Motor Vehicle (Online & Over the Counter)</i> | Credit Card: 2.7% over \$10.00, under is \$0. | 3,523,706 | \$830,477,312 |
| <i>Taxation (Multidirectional Tax & MyBizColorado)</i> | | 523,951 | \$1,333,926,754 |
| <i>Enforcement</i> | | 28,410 | \$5,547,215 |
| Colorado Governor's Office | | 9 | \$213 |
| Colorado Judicial Branch | \$1.90/Statutory Filing \$0.50/Case History | 1,892,924 | \$43,501,417 |
| Colorado State University | | 23,837 | \$30,635,820 |

| | | | |
|--|-------------------|------------------|------------------------|
| Office of Economic Development and International Trade | | 89 | \$346,152 |
| Multiple Agencies (Gambling Intercept) | \$10.00/intercept | 855 | \$1,689,506 |
| Subtotal | | 7,927,248 | \$2,691,565,649 |

Fees charged by Local Governments

In addition to processing payments for state agencies, SIPA, through its partnership with NIC Colorado, processed more than 458,980 transactions, collecting \$497 million, for Colorado local governments. Municipalities were responsible for 274,300 transactions and \$449,356,173. Of this total, 149,586 transactions were for Colorado County Governments, which collected \$42,712,793. Special districts, such as water and sanitation districts, were accountable for 35,097 transactions and \$5,663,305.

The transaction fees for local governments are the same as for state agencies, except as noted. Payment transactions processed for local governments are shown below. The tables below separate fees collected for municipalities, counties, and special districts.

| FY 2020 – 2021: Fees & Payments Collected by Municipalities (Online & Over the Counter) | | | |
|--|-----------------------|---------------------|----------------------|
| <i>CI Standard Fees: 2.25% + \$0.75 per credit card transaction, \$1.00 per eCheck transaction.</i> | | | |
| Municipalities | Fee Exceptions | Transactions | Gov. Payment |
| <i>Building Departments & Permits</i> | | 8,117 | \$2,600,482 |
| <i>Clerk - Misc./Unspecified</i> | | 1,488 | \$229,469 |
| <i>Fairgrounds, Events, Parks, Community Development, Libraries</i> | | 848 | \$49,180 |
| <i>Finance Departments/Treasurer – Misc.</i> | | 5,525 | \$1,340,797 |
| <i>Finance Departments/Treasurer – Tax (Sales, Use, Property, etc.)</i> | | 126,978 | \$306,389,110 |
| <i>General / Unspecified</i> | | 77,133 | \$42,292,719 |
| <i>Licenses & Permits</i> | | 3,179 | \$572,192 |
| <i>Municipal Courts & Fines</i> | | 1,270 | \$156,988 |
| <i>Planning and Use, Public Works</i> | | 20,873 | \$90,149,920 |
| <i>Police Departments (Traffic Tickets, Community Justice)</i> | | 145 | \$1,582 |
| <i>Utility Payments (Water, Sewer, Waste Disposal, etc.)</i> | | 28,744 | \$5,573,734 |
| | | | |
| Total Municipalities | | 274,300 | \$449,356,173 |

| FY 2020-2021: Fees & Payments Collected by Special Districts (Online & Over the Counter) | | | |
|---|-----------------------|---------------------|---------------------|
| <i>CI Standard Fees: 2.25% + \$0.75 per credit card transaction, \$1.00 per eCheck transaction.</i> | | | |
| Special Districts | Fee Exceptions | Transactions | Gov. Payment |
| <i>Associations</i> | | 923 | \$541,343 |
| <i>District - Fire Districts</i> | | 1,111 | \$302,048 |
| <i>District – Misc./General</i> | | 8,166 | \$1,183,752 |
| <i>District - Utility Payments (Water, Sewer, Sanitation)</i> | | 24,634 | \$3,612,078 |

| | | | |
|-------------------------------------|--|---------------|--------------------|
| <i>Schools and School Districts</i> | | 260 | \$24,084 |
| Total Special District | | 35,094 | \$5,663,305 |

| FY 2020 – 2021: Fees & Payments Collected by Counties (Online & Over the Counter) | | | |
|---|---|---------------------|---------------------|
| <i>CI Standard Fees: 2.25% + \$0.75 per credit card transaction, \$1.00 per eCheck transaction.</i> | | | |
| Counties | Fee Exceptions | Transactions | Gov. Payment |
| <i>Assessor, Public Trustee</i> | | 50 | \$667 |
| <i>Building Departments</i> | | 2,719 | \$415,495 |
| <i>Clerk & Recorder - Misc./Unspecified</i> | | 26,797 | \$590,817 |
| <i>Denver County Courts</i> | \$1.90/Statutory Filing; \$0.50/Case History | 32,130 | \$1,613,473 |
| <i>Fairgrounds, Events, Parks, Community Development, Libraries, Lodging</i> | | 5,740 | \$2,306,763 |
| <i>Finance Departments/Treasurer - Misc.</i> | | 8,548 | \$3,625,268 |
| <i>Finance Departments/Treasurer – Tax General / Misc.</i> | | 8,644 | \$23,532,796 |
| | | 5,434 | \$507,690 |
| <i>Health & Human Services (Clinic, Ambulance, Public Health, etc.)</i> | | 2,363 | \$509,614 |
| <i>Land Use, Planning and Use, Public Works</i> | | 7,819 | \$4,176,544 |
| <i>Sheriff Departments (Traffic Tickets, Community Justice)</i> | | 29,665 | \$3,526,245 |
| <i>Utility Payments (Water, Sewer, Landfill, Waste Disposal, etc.)</i> | | 19,677 | \$1,907,423 |
| | | | |
| Total Counties | | 149,586 | \$42,712,793 |

RECOMMENDED LEGISLATION

As previously noted, **C.R.S. § 24-37.7-113.5** requires that SIPA’s annual report include any recommendations regarding additional legislation that might be necessary to carry out the purposes of SIPA.

No legislation is requested at this time.

APPENDIX 1: SIPA BOARD OF DIRECTORS ROSTER

Board of Directors Roster (October 2021)

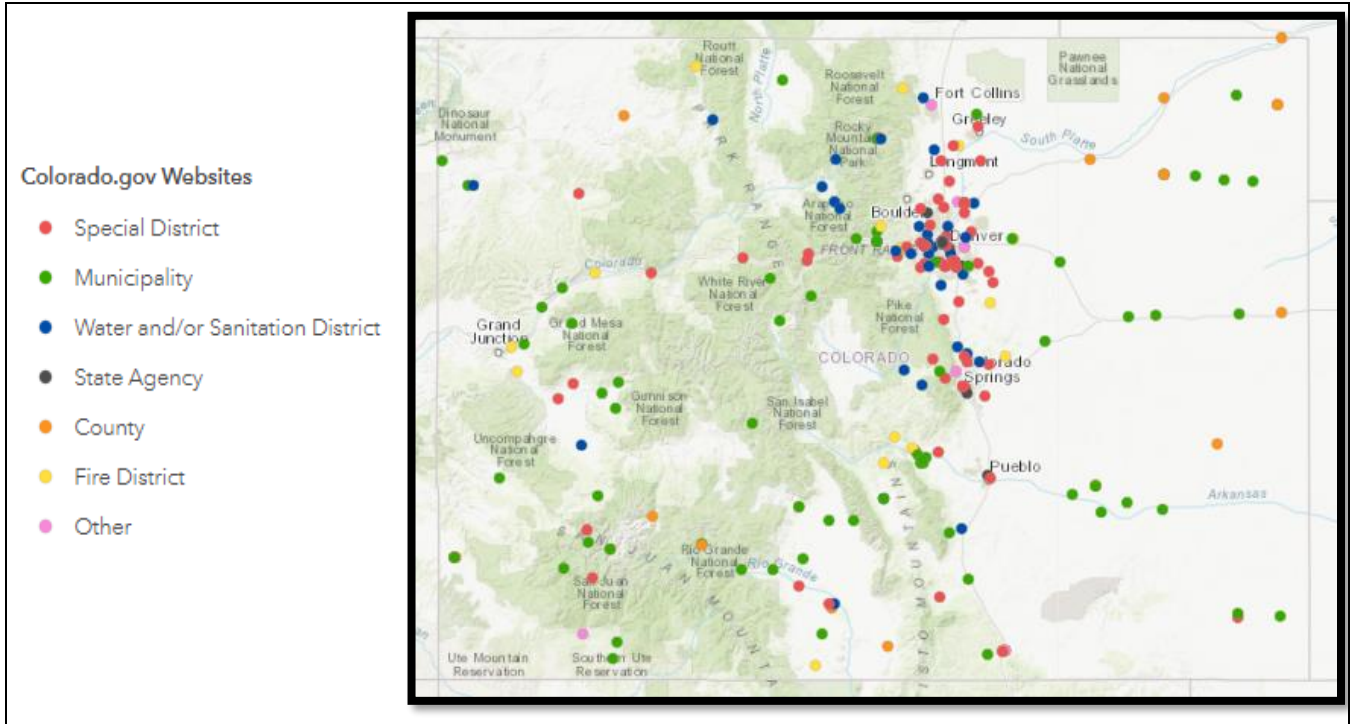
| | Name | Designee | Agency | Title | Appointed By |
|----|--------------------------|-----------------|---|--|-------------------------|
| 1 | Mark Baisley | n/a | Colorado House of Representatives | Representative | House Minority Leader |
| 2 | Chad Cornelius | TBD | Judicial Branch | CIO | Chief Justice |
| 3 | Rick Garcia | Dionne Williams | Department of Local Affairs | Executive Director | Governor |
| 4 | William Griffin | n/a | Private Sector Member | | Governor* |
| 5 | Jena Griswold | Chris Beall | Department of State | Secretary of State | Ex officio |
| 6 | Benjamin Henderson | n/a | Governor's Office | Director of Operations and Cabinet Affairs | Governor |
| 7 | Danielle Morrill | n/a | Private Sector Member | | Governor* |
| 8 | Anthony Neal-Graves | William Chumley | Governor's Office of Information Technology | CIO and Executive Director | Ex officio |
| 9 | Hannah Parsons | n/a | Private Sector Member | | Governor* |
| 10 | Brandy Reitter | n/a | Local Government Representative | Town Manager | Governor* |
| 11 | Mark Ferrandino | Heidi Humphreys | Department of Revenue | Executive Director | Governor |
| 12 | Bob Rankin | n/a | Colorado State Senate | Senator | Senate Minority Leader |
| 13 | Kara Veitch ⁹ | Jack Wylie | Department of Personnel & Administration | Executive Director | Governor |
| 14 | Brianna Titone | n/a | Colorado House of Representatives | Representative | Speaker of the House |
| 15 | Rachel Zenzinger | n/a | Colorado State Senate | Senator | President of the Senate |

*** Requires Senate Confirmation**

⁹ Kara Veitch was appointed by Governor Polis to be his Chief Legal Counsel on September 29, 2021. Ms. Veitch's replacement has not yet been appointed to SIPA's board.

APPENDIX 2: COLORADO.GOV GOVERNMENT WEBSITES

As of October 14, 2021, there were 369 Colorado government websites on the Colorado.gov portal. All sites were migrated from Drupal 7 to Drupal 8. A further upgrade to Drupal 9 is expected in the coming weeks but will not require a user assisted migration. A list of Colorado.gov website can also be found at <https://cms.colorado.gov/>



| Government Entity | Website URL | Type |
|---|---|------------------|
| Academy Water & Sanitation District | https://academywsd.colorado.gov/ | Special District |
| ACC Metro District | https://accmd.colorado.gov/ | Special District |
| Akron, Town of | https://townofakron.colorado.gov/ | Municipality |
| Alameda WSD | https://alamedawsd.colorado.gov/ | Special District |
| Alamosa County | https://alamosacounty.colorado.gov | County |
| Alamosa County Ambulance District | https://alamosacountyambulance.colorado.gov/ | Special District |
| ALERT SAM | https://alertsamccrn.colorado.gov/ | Special District |
| Altamira Metro District 1-4 | https://altamiramd1-4.colorado.gov/ | Special District |
| Arabian Acres Metro District | https://arabianacresmd.colorado.gov/ | Special District |
| Arapahoe County E911 | https://ace911.colorado.gov/ | Special District |
| Arriba, Town of | https://townofarriba.colorado.gov | Municipality |
| Aspen Reserve Metro District | https://aspenreservemd.colorado.gov/ | Special District |
| Association of Colorado County Administrators | https://acca.colorado.gov/ | Special District |
| Aurora Highpoint at DIA Metro District | https://aurorahp.colorado.gov/ | Special District |
| Baca County Conservation District | https://bacacountycd.colorado.gov/ | Special District |

| Government Entity | Website URL | Type |
|---|---|------------------|
| Bayfield, Town of | https://townofbayfield.colorado.gov/ | Municipality |
| Bear Creek WSD | https://bearcreekwsd.colorado.gov | Special District |
| Beebe Draw Farms Authority | https://beebedrawfarmsauthority.colorado.gov/ | Special District |
| Bellevue Place Metro District | https://bellevueplacemd.colorado.gov/ | Special District |
| Bennett Economic Development | https://whybennett.colorado.gov/ | special District |
| Bennett-Watkins Fire Rescue District | https://bennettwatkinsfire.colorado.gov | Special District |
| Bennett, Town of | https://townofbennett.colorado.gov | Municipality |
| Bennt Creek Regional Water Authority | https://benntcreekrwa.colorado.gov/ | Special District |
| Bent Grass Metro District | https://bentgrassmd.colorado.gov/ | Special District |
| Blue River, Town of | https://townofblueriver.colorado.gov/ | Municipality |
| Bow Mar, Town of | https://townofbowmar.colorado.gov | Municipality |
| Bromley Park Metro District 3 | https://bromleyparkmetrodistrict.colorado.gov/ | Special District |
| Brookside, Town of | https://townofbrookside.colorado.gov/ | Municipality |
| Buffalo Mountain Metro District | https://bmmd.colorado.gov/ | Special District |
| Canon City Fire | https://canoncityfiredist.colorado.gov/ | Special District |
| Canon City Parks & Recreation | https://ccrec.colorado.gov/ | Special District |
| CARO | https://coloradoregions.colorado.gov/ | Special District |
| Carter Lake Filter Plant | https://clfp.colorado.gov | Special District |
| Cascade Metropolitan District | https://cascademd1.colorado.gov/ | Special District |
| Cathedral Pines Metro District | https://cathedralpinesmd.colorado.gov/ | Special District |
| CDHS - Behavioral Health Ombudsman | https://behavioralhealthombudsman.colorado.gov/ | State Agency |
| Center, Town of | https://townofcenter.colorado.gov/ | Municipality |
| Central City | https://centralcity.colorado.gov | Municipality |
| CEO - Energy Office | https://energyoffice.colorado.gov | State Agency |
| CGAIT | https://cgait.colorado.gov/ | State Agency |
| Chaffee County Clerk | https://chaffeeclerk.colorado.gov/ | County |
| Chapparral Metropolitan District | https://chapparralmd.colorado.gov/ | Special District |
| Chatfield South Water District | https://chatfieldsouthwd.colorado.gov/ | Special District |
| Cheraw, Town of | https://townofcheraw.colorado.gov/ | Municipality |
| Cherry Creek Village WD | https://cherrycreekvillagewd.colorado.gov | Special District |
| Cherry Hills Heights WSD | https://cherryhillsheightswsd.colorado.gov/ | Special District |
| Chicago Creek Sanitation District | https://chicagocreeksanitation.colorado.gov/ | Special District |
| Chimney Rock Metro District | https://chimneyrockmd.colorado.gov/ | Special District |
| CISC | https://cisc.colorado.gov/ | Special District |
| City Center West Commercial Metro District | https://citycenterwestcommercialmd.colorado.gov | Special District |
| City Center West Residential Metro District 1 & 2 | https://citycenterwestresidentialmd1-2.colorado.gov | Special District |
| Clifton Fire Protection District | https://cliftonfire.colorado.gov | Special District |
| Coal Creek, Town of | https://townofcoalcreek.colorado.gov/ | Municipality |
| Cokedale, Town of | https://townofcokedale.colorado.gov/ | Municipality |
| Collbran, Town of | https://townofcollbran.colorado.gov | Municipality |

| Government Entity | Website URL | Type |
|---|--|------------------|
| Colorado Capitol Art | https://coloradocapitolart.colorado.gov/ | State Agency |
| Colorado City Metro District | https://coloradocitymd.colorado.gov/ | Special District |
| Colorado City Parks and Rec | https://cocityparksandrec.colorado.gov/ | Special District |
| Colorado Combined Campaign | https://coloradocombinedcampaign.colorado.gov/ | State Agency |
| Colorado Coroner's Association | https://coloradocoronersassociation.colorado.gov/ | Special District |
| Colorado Department of Agriculture | https://ag.colorado.gov/ | State Agency |
| Colorado Department of Corrections | https://cdoc.colorado.gov/ | State Agency |
| Colorado Department of Higher Education | https://cdhe.colorado.gov/ or https://highered.colorado.gov | State Agency |
| Colorado Department of Human Services | https://cdhs.colorado.gov/ | State Agency |
| Colorado Department of Human Services - APS - CCU 1 | https://ccu.colorado.gov/ | State Agency |
| Colorado Department of Labor & Employment: Colorado Workforce Development Council | https://cwdc.colorado.gov/ | State Agency |
| Colorado Department of Labor & Employment: Oil & Public Safety | https://ops.colorado.gov/ | State Agency |
| Colorado Department of Labor and Employment - FAMLI | https://famli.colorado.gov/ | State Agency |
| Colorado Department of Labor and Employment: DVR | https://dvr.colorado.gov/ | State Agency |
| Colorado Dept of Labor & Employment | https://cdle.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety - CBI | https://cbi.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety - CCJJ | https://ccjj.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety - CICJIS | https://cicjis.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety - COBEOC | https://cobeoc.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety - CSP | https://csp.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety - CSSRC | https://cssrc.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety - DCJ | https://dcj.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety - ORS | https://ors.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety - Fire | https://dfpc.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety - MARS | https://mars.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety Main Website | https://publicsafety.colorado.gov/ | State Agency |
| Colorado Dept of Public Safety - DHSEM | https://dhsem.colorado.gov/ | State Agency |
| Colorado Dept. of Treasury | https://treasury.colorado.gov/ | State Agency |
| Colorado Empowered Learning (CEL) | https://cel.colorado.gov/ | Special District |
| Colorado General Assembly - Redistricting | https://redistricting.colorado.gov | State Agency |
| Colorado Interactive D8 Reference Site | https://cms.colorado.gov/ | NIC Site |

| Government Entity | Website URL | Type |
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| Colorado Interactive DEMO | https://demo.colorado.gov | NIC Site |
| Colorado International Center MD3 | https://cicmd3.colorado.gov | Special District |
| Colorado Judicial Learning Center | https://cjlccolorado.gov/ | State Agency |
| Colorado River Fire Rescue (CRFR) | https://crfr.colorado.gov/ | Special District |
| Colorado School for the Deaf and Blind | https://csdb.colorado.gov | school |
| Colorado.gov Portal | https://www.colorado.gov | State Agency |
| Columbine Water Sanitation District | https://columbinewsd.colorado.gov/ | Special District |
| Costilla County | https://costillacounty.colorado.gov/ | County |
| Crawford, Town of | https://townofcrawford.colorado.gov/ | Municipality |
| Creede, City of | https://cityofcreede.colorado.gov/ | Municipality |
| Crestone, Town of | https://townofcrestone.colorado.gov | Municipality |
| Crowfoot Metro District 1 & 2 | https://crowfootmd1-2.colorado.gov/ | Special District |
| Crowley County | https://crowleycounty.colorado.gov/ | County |
| Cuchares Ranch Metro District | https://cucharesranchmd.colorado.gov/ | Special District |
| Dancing Willows Metro District | https://dancingwillowsmd.colorado.gov/ | Special District |
| De Beque, Town of | https://townofdebeque.colorado.gov/ | Municipality |
| Deer Mountain FPD | https://deermountainfpd.colorado.gov/ | Special District |
| Deer Trail, Town of | https://townofdeertrail.colorado.gov/ | Municipality |
| Delta County Mosquito Control District No1 | https://deltacountymosquitocontroldistrictno1.colorado.gov/ | Special District |
| Denargo Market Metro Districts 1 - 3 | https://denargo.colorado.gov/ | Special District |
| Denver Connection West Metro District | https://dcwmd.colorado.gov/ | Special District |
| Denver Justice High School | https://denverjusticehighschool.colorado.gov/ | School |
| Department of Law - POST | https://post.colorado.gov/ | State Agency |
| Department of Local Affairs - Emergency Rental Assistance & Mortgage Assistance | https://cdola.colorado.gov/dola/rental-mortgage-assistance | State Agency |
| Department of Military & Veteran Affairs - VETS | https://vets.colorado.gov/ | State Agency |
| Department of Natural Resources - Colorado Water Conversation Board | https://cwcb.colorado.gov/ | State Agency |
| Department of Natural Resources - CSLB | https://slb.colorado.gov/ | State Agency |
| Department of Natural Resources - Division of Water Resources | https://dwr.colorado.gov/ | State Agency |
| Department of Natural Resources - DWR - Decision Support Systems | https://cdss.colorado.gov/ | State Agency |
| Department of Natural Resources - Main Site | https://dnr.colorado.gov/ | State Agency |
| Department of Natural Resources - Reclamation Mining & Safety | https://drms.colorado.gov/ | State Agency |
| Department of Personnel & Administration | https://dpa.colorado.gov/ | State Agency |
| Department of Personnel & Administration - Careers | https://careers.colorado.gov/ | State Agency |

| Government Entity | Website URL | Type |
|---|---|--------------|
| Department of Personnel & Administration - DCA (division of capital assets) | https://dca.colorado.gov/ | State Agency |
| Department of Personnel & Administration - Disability Funding Committee | https://disabilityfundingcommittee.colorado.gov/ | State Agency |
| Department of Personnel & Administration - Office of State Architect | https://osa.colorado.gov/ | State Agency |
| Department of Personnel & Administration - Office of State Controller | https://osc.colorado.gov/ | State Agency |
| Department of Personnel & Administration - State Capitol | https://capitol.colorado.gov/ | State Agency |
| Department of Personnel & Administration - State Personnel Board | https://spb.colorado.gov | State Agency |
| Department of Personnel & Administration -C-SEAP State Employees Assistance Program | https://cseap.colorado.gov/ | State Agency |
| Department of Personnel & Administration-Archives | https://archives.colorado.gov/ | State Agency |
| Department of Personnel & Administration-Division of Central Services | https://dcs.colorado.gov/ | State Agency |
| Department of Personnel & Administration-Division of Human Resources | https://dhr.colorado.gov/ | State Agency |
| Department of Personnel & Administration: Office of Administrative Courts | https://oac.colorado.gov/ | State Agency |
| Department of Public Health & Environment | https://cdphe.colorado.gov | State Agency |
| Department of Public Health & Environment - Cancer Plan | https://cancerplan.colorado.gov/ | State Agency |
| Department of Public Health & Environment - Cannabis | https://cannabis.colorado.gov/ | State Agency |
| Department of Public Health & Environment - Colorado Environmental Public Health Tracking | https://coepht.colorado.gov/ | State Agency |
| Department of Public Health & Environment - COVID19 | https://covid19.colorado.gov | State Agency |
| Department of Public Health & Environment - LPHA | https://cdphe-lpha.colorado.gov/ | State Agency |
| Department of Public Health & Environment - Marijuana Health | https://marijuanahealthinfo.colorado.gov/ | State Agency |
| Department of Public Health & Environment- Cannabis (spanish) | https://canabis.colorado.gov/ | State Agency |
| Department of Regulatory Agencies | https://dora.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Broadband | https://broadbandfund.colorado.gov/ | State Agency |

| Government Entity | Website URL | Type |
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| Department of Regulatory Agencies - Colorado Civil Rights Division | https://ccrd.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Colorado Office of Policy, Research, and Regulatory Reform | https://coprrr.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Colorado Public Utilities Commission | https://puc.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Division of Banking | https://banking.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Division of Conservation | https://conservation.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Division of Financial Services | https://financialservices.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Division of Insurance (DOI) | https://doi.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Division of Professions and Occupations | https://dpo.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Division of Real Estate | https://dre.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Division of Securities | https://securities.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Office Of Consumer Counsel | https://occ.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Public Utilities Commission | https://puc.colorado.gov/ | State Agency |
| Department of Regulatory Agencies - Take 5 | https://dora.colorado.gov/consumer-protection | State Agency |
| Department of Revenue | https://revenue.colorado.gov/ | State Agency |
| Department of Revenue - Motor Vehicle | https://dmv.colorado.gov/ | State Agency |
| Department of Revenue - Specialized Business Group | https://sbg.colorado.gov/ | State Agency |
| Department of Revenue - Taxation | https://tax.colorado.gov/ | State Agency |
| Dept of Local Affairs | https://cdola.colorado.gov/ | State Agency |
| Dinosaur, Town of | https://townofdinosaur.colorado.gov/ | Municipality |
| DMVA - Department of Military and Veterans Affairs | https://dmva.colorado.gov/ | State Agency |
| Dolores County | https://dolocnty.colorado.gov/ | State Agency |
| Dolores, Town of | https://townofdolores.colorado.gov/ | Municipality |
| Dove Creek Ambulance District | https://dovecreekad.colorado.gov/ | Special District |
| Dove Creek, Town of | https://townofdovecreek.colorado.gov/ | Municipality |
| Dublin North Metro District 2 | https://dublinnorthmetrodistrict2.colorado.gov/ | Special District |
| Dublin North Metro District 3 | https://dublinnorthmetrodistrict3.colorado.gov/ | Special District |
| Eagle Shadow Metro District No 1 | https://eagleshadowmd1.colorado.gov/ | Special District |
| East Alamosa Water & Sanitation District | https://eastalamosaws.colorado.gov/ | Special District |
| East Creek Metropolitan District No 1. | https://eastcreekmd1.colorado.gov/ | Special District |
| Eastpark 70 Metro District | https://eastpark70md.colorado.gov/ | Special District |

| Government Entity | Website URL | Type |
|---|---|------------------|
| Eaton, Town of | https://townofeaton.colorado.gov | Municipality |
| Ebert Metro District | https://ebertmd.colorado.gov | Special District |
| Eckley, Town of | https://townofeckley.colorado.gov/ | Municipality |
| Elizabeth Fire Protection District | https://elizabethfpd.colorado.gov/ | Special District |
| Elkhorn Ranch Metropolitan District 1 | https://elkhornranchmd.colorado.gov/ | Special District |
| Empire, Town Of | https://townofempire.colorado.gov/ | Municipality |
| Estes Park Housing Authority | https://esteshousing.colorado.gov/ | Special District |
| Estes Park, Town of | https://estespark.colorado.gov/ | Municipality |
| Estes Valley Rec and Parks District | https://evrpd.colorado.gov | Special District |
| Evergreen Metro District | https://evergreenmetro.colorado.gov/ | Special District |
| Florence, City of | https://cityofflorence.colorado.gov/ | Municipality |
| Florissant Water & Sanitation District | https://florissantwsd.colorado.gov/ | Special District |
| Foothills Fire and Rescue | https://foothillsfire.colorado.gov/ | Special District |
| Forest View Acres Water District | https://forestviewacreswd.colorado.gov/ | Special District |
| Foxfield, Town Of | https://townoffoxfield.colorado.gov/ | Municipality |
| Fruitdale Sanitation District | https://fruitdalesd.colorado.gov/ | Special District |
| Garfield County EMT Advisory Council | https://garcoemtac.colorado.gov/ | Special District |
| Garfield County Federal Mineral Lease District | https://gcfmld.colorado.gov/ | Special District |
| Gateway Regional Metro District | https://gatewayregionalmd.colorado.gov/ | Special District |
| Genesee Fire Protection District | https://geneseefpd.colorado.gov/ | Special District |
| Genoa, Town of | https://townofgenoa.colorado.gov/ | Municipality |
| Governor - Aging Strategy | https://agingstrategy.colorado.gov/ | State Agency |
| Governor's Covid19 State Information | https://covid.colorado.gov | State Agency |
| Governor's Dashboard | https://dashboard.colorado.gov | State Agency |
| Governor's Office | https://www.colorado.gov/governor | State Agency |
| Governor's Office - Climate | https://climate.colorado.gov/ | state Agency |
| Governor's Office of Information Technology | https://oit.colorado.gov | State Agency |
| Governor's Office of Operations | https://operations.colorado.gov/ | State Agency |
| Governor's Residence | https://governor-residence.colorado.gov/ | State Agency |
| Granby Sanitation District | https://granbysd.colorado.gov/ | Special District |
| Grandview Estates Rural Water & Conservation District | https://gerwcd.colorado.gov/ | Special District |
| Great Western Park Metro District 2 | https://greatwesternparkmd2.colorado.gov/ | Special District |
| Great Western Park Metro District 3 | https://greatwesternparkmd3.colorado.gov/ | Special District |
| Greatrock North Water & Sanitation District | https://greatrocknorthwsd.colorado.gov/ | Special District |
| Green Mountain Falls | https://greenmountainfalls.colorado.gov/ | Municipality |
| Hamilton Creek Metro District | https://hamiltoncreekmd.colorado.gov/ | Special District |
| Harmony Tech Park Metro District | https://harmonytechparkmd.colorado.gov/ | Special District |
| Haxtun, Town of | https://townofhaxtun.colorado.gov | Municipality |
| Headwaters Metropolitan District | https://headwatersmd.colorado.gov/ | Special District |

| Government Entity | Website URL | Type |
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| Health Care Policy & Financing | https://hcpf.colorado.gov/ | State Agency |
| Hess Ranch Metro District | https://hessranchmd4-8.colorado.gov/ | Special District |
| Hidden Valley Water District | https://hiddenvalley.colorado.gov/ | Special District |
| High View Water District | https://highviewdaniels.colorado.gov/ | Special District |
| Highland Rescue Team Ambulance District | https://highlandrescue.colorado.gov/ | Special District |
| Highlands Metro District No 2 | https://highlandsm2.colorado.gov/ | Special District |
| Highline Crossing Metro District | https://highlinecrossingmd.colorado.gov/ | Special District |
| Hinsdale County | https://hinsdalecounty.colorado.gov | County |
| Holly Hills Water & Sanitation District | https://hollyhillswsd.colorado.gov/ | Special District |
| Hotchkiss, Town of | https://townofhotchkiss.colorado.gov/ | Municipality |
| Huerfano County Federal Mineral Lease District | https://hcfmld.colorado.gov/ | Special District |
| Hunting Hill MD | https://huntinghillmd.colorado.gov/ | Special District |
| Idaho Springs, City of | https://cityofidahosprings.colorado.gov/ | Municipality |
| Idledale Waster Sanitation District | https://idledalewsd.colorado.gov/ | Special District |
| Ignacio, Town of | https://townofignacio.colorado.gov/ | Municipality |
| Independent Ethics Commission | https://iec.colorado.gov/ | State Agency |
| Indy Oaks Metro District | https://indyoaktodmd.colorado.gov/ | Special District |
| Jefferson Center Metro District No 1 | https://jeffersoncentermd1.colorado.gov/ | Special District |
| Jefferson Center Metro District No 2 | https://jeffersoncentermd2.colorado.gov/ | Special District |
| Johnstown, City of | https://johnstown.colorado.gov/ | Municipality |
| Jordan Crossing Metro District | https://jordancrossingmd.colorado.gov/ | Special District |
| Judicial Performance Evaluation | https://judicialperformance.colorado.gov/ | State Agency |
| Judicial Well Being | https://judicialwellbeing.colorado.gov/ | State Agency |
| Kiowa County | https://kiowacounty.colorado.gov/ | County |
| Kit Carson County | https://kitcarsoncounty.colorado.gov/ | County |
| Kit Carson County Collaborative Management Program | https://kitcarsoncountycmp.colorado.gov/ | Special District |
| La Jara, Town of | https://townoflajara.colorado.gov/ | Municipality |
| Lands End Fire Protection District | https://landsendfpd.colorado.gov/ | Special District |
| Larkridge Metro Districts 1&2 | https://larkridgemd1-2.colorado.gov/ | Special District |
| Las Animas Huerfano CD Health Dept | https://la-h-health.colorado.gov/ | Special District |
| Las Animas, City of | https://cityoflasanimas.colorado.gov/ | Municipality |
| Leadville, City of | https://cityofleadville.colorado.gov/ | Municipality |
| Lincoln County | https://lincolncounty.colorado.gov/ | County |
| Little Thompson Water District | https://littletompsonwd.colorado.gov/ | Special District |
| Logan County | https://logancounty.colorado.gov | County |
| Logan County Shooting Complex | https://lcssc.colorado.gov/ | Special District |
| Louviers Water & Sanitation District | https://louvierswsd.colorado.gov/ | Special District |
| Lt-Gov-Office - Indian Affairs | https://ccia.colorado.gov/ | state Agency |
| Lt. Governor's Office | https://ltgovernor.colorado.gov/ | State Agency |
| Lt. Governor's Office - Serve Colorado | https://servecolorado.colorado.gov/ | State Agency |

| Government Entity | Website URL | Type |
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| Mead Western Meadows Metropolitan District | https://meadwesternmeadowsmd.colorado.gov/ | Special District |
| Miller's Landing Business Improvement District | https://millerslandingbid.colorado.gov/ | Special District |
| Mineral County | https://mineralcounty.colorado.gov/ | County |
| Moffat County | https://moffatcounty.colorado.gov/ | County |
| Moffat, Town of | https://townofmoffat.colorado.gov/ | Municipality |
| Monte Vista, City of | https://cityofmontevista.colorado.gov | Municipality |
| Monument Sanitation District | https://monumentsd.colorado.gov/ | Special District |
| Morgan County | https://morgancounty.colorado.gov | County |
| Mosca Hooper Conservation District | https://mhcd.colorado.gov/ | Special District |
| Mount Vernon Country Club Metro District | https://mvccmd.colorado.gov/ | Special District |
| Mountain Vista Metro District | https://mountainvistamd.colorado.gov | Special District |
| Muegge Farms Metro District | https://mueggefarmsmd.colorado.gov/ | Special District |
| New Energy Improvement District | https://neid.colorado.gov/ | Special District |
| North Front Range WQPA | https://nfrwqpa.colorado.gov/ | Special District |
| North Lincoln Water and Sanitation District | https://northlincolnwsd.colorado.gov/ | Special District |
| North Routt Fire Protection District | https://northrouttfire.colorado.gov/ | Special District |
| North Vista Highlands Metro District Nos. 1-5 | https://northvistahighlandsmd1-5.colorado.gov/ | Special District |
| North Washington Street Water and Sanitation District | https://nwswsd.colorado.gov/ | Special District |
| Nucla, Town | https://townofnucla.colorado.gov/ | Municipality |
| OeHI Telemedicine - Health at Home | https://healthathome.colorado.gov/ | State Agency |
| Office of Economic Development and International Trade | https://oedit.colorado.gov/ | State Agency |
| Office of eHealth Innovation (OeHI) | https://oehi.colorado.gov/ | State Agency |
| OIT - Broadband Office | https://broadband.colorado.gov | State Agency |
| Onley Springs, Town of | https://townofolneysprings.colorado.gov/ | Municipality |
| Ophir, Town of | https://townofophir.colorado.gov | Municipality |
| Ordway, Town of | https://townofordway.colorado.gov/ | Municipality |
| Otero County | https://oterocounty.colorado.gov | County |
| Otis, Town of | https://townofotis.colorado.gov/ | Municipality |
| Paint Brush Hills Metro District | https://pbhmd.colorado.gov/ | Special District |
| Palisade, Town of | https://palisade.colorado.gov | Municipality |
| Paonia, Town of | https://townofpaonia.colorado.gov/ | Municipality |
| Parachute Battlement Mesa Parks & Rec District | https://pbmprd.colorado.gov/ | Special District |
| Parachute, Town of | https://townofparachute.colorado.gov/ | Municipality |
| Park Forest Water District | https://parkforestwd.colorado.gov/ | Special District |
| Penrith Park Metro District | https://penrithparkmd.colorado.gov/ | Special District |
| Penrose Parks and Recreation District | https://penroseparkrec.colorado.gov/ | Special District |
| Perry Park Metro District | https://perryparkmd.colorado.gov/ | Special District |

| Government Entity | Website URL | Type |
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| Peyton Fire Protection District | https://peytonfpd.colorado.gov/ | Special District |
| Phillips County | https://phillipscounty.colorado.gov | County |
| Phillips County Economic Development | https://phillipscountyed.colorado.gov/ | Special District |
| Pitkin, Town of | https://townofpitkin.colorado.gov | Municipality |
| Poudre Canyon Fire Protection District | https://poudrecanionfpd.colorado.gov/ | Special District |
| Prairie Center Metro District 5 | https://prairiecentermd5.colorado.gov/ | Special District |
| Prairie Center Metro District 7 | https://prairiecentermd7.colorado.gov/ | Special District |
| Prairie Center Metro Districts | https://prairiecentermd.colorado.gov/ | Special District |
| Purgatory Metro District | https://purgatorymetrodistrict.colorado.gov/ | Special District |
| Rainbow Valley Water District | https://rainbowvalleywd.colorado.gov/ | Special District |
| Ralston Valley Water Sanitation District | https://ralstonvalleywsd.colorado.gov/ | Special District |
| Ramah, Town of | https://ramah.colorado.gov/ | Municipality |
| Rangely, town of | https://townofrangely.colorado.gov | Municipality |
| Red Cliff, Town of | https://townofredcliff.colorado.gov/ | Municipality |
| Regency Metro District | https://regencymd.colorado.gov/ | Special District |
| Rico Fire Protection District | https://ricofpd.colorado.gov/ | Special District |
| Rico, Town Of | https://townofrico.colorado.gov/ | Municipality |
| Ridgway, Town of | https://townofridgway.colorado.gov | Municipality |
| Rio Blanco Water Conservation District | https://rioblancowatercd.colorado.gov/ | Special District |
| Rio Grande County Library District | https://carnegiepubliclibraries.colorado.gov/ | Special District |
| Ritoro Metro District | https://ritoromd.colorado.gov/ | Special District |
| Rockvale, Town of | https://townofrockvale.colorado.gov/ | Municipality |
| Rocky Ford, City of | https://cityofrockyford.colorado.gov/ | Municipality |
| Round Mountain Water & Sanitation District | https://roundmountainwsd.colorado.gov | Special District |
| Rye, Town of | https://townofrye.colorado.gov | Municipality |
| Saddle Rock South Authority | https://saddlerocksouthauthority.colorado.gov/ | Special District |
| Saguache County | https://saguachecounty.colorado.gov/ | County |
| Saguache County Clerk and Recorder | https://saguachecoclerk.colorado.gov | County |
| San Juan County | https://sanjuancounty.colorado.gov/ | County |
| San Miguel Regional Transit (SMART) | https://smarttelluride.colorado.gov/ | Special District |
| Sanford, Town of | https://townofsandford.colorado.gov/ | Municipality |
| Second Creek Ranch Metro District | https://gvra.colorado.gov/ | Special District |
| Section 14 Metro District | https://section14md.colorado.gov/ | Special District |
| Sedgwick County | https://sedgwickcounty.colorado.gov | County |
| Sheridan Station West MD | https://sheridanstationwestmd.colorado.gov/ | Special District |
| Silver Peaks Metro Districts 1-4, 6-7 | https://silverpeaksmd.colorado.gov/ | Special District |
| Silverton, Town Of | https://townofsilverton.colorado.gov/ | Municipality |
| Sky Ranch Community Authority Board | https://skyranch.colorado.gov/ | Special District |

| Government Entity | Website URL | Type |
|--|---|------------------|
| South Central Council of Governments | https://sccog.colorado.gov/ | Special District |
| South Conejos Fire Protection District | https://southconejosfpd.colorado.gov/ | Special District |
| South Fork, Town of | https://townofsouthfork.colorado.gov/ | Municipality |
| South Pueblo County Conservation District | https://southpuebloccd.colorado.gov/ | Special District |
| Southeast Public Improvement Metropolitan District | https://southeastpublicimprovementmd.colorado.gov/ | Special District |
| Southlands Metro District 1 | https://southlandsmd1.colorado.gov/ | Special District |
| Spring Valley Metro District No 1 - 4 | https://springvalleymd1-4.colorado.gov/ | Special District |
| Springfield, Town of | https://townofspringfield.colorado.gov/ | Municipality |
| State Courts - Legal Help Center | https://lawhelp.colorado.gov | State Agency |
| State Employees Leading Colorado | https://selc.colorado.gov/ | Special District |
| State Parole Board | https://paroleboard.colorado.gov/ | State Agency |
| Statewide Internet Portal Authority (SIPA) | https://sipa.colorado.gov | Special District |
| Stay At Home Colorado | https://stayathomeco.colorado.gov | State Agency |
| STC Metro District | https://stcmd1-3.colorado.gov/ | Special District |
| Steamboat Lake Water and Sanitation District | https://steamboatlakewsd.colorado.gov/ | Special District |
| Sterling Hills West Metro District | https://sterlinghillswestmd.colorado.gov/ | Special District |
| Stone Creek Metropolitan District | https://stonecreekmd.colorado.gov/ | Special District |
| Stoneridge Metropolitan District | https://stoneridgemetrodistrict.colorado.gov/ | Special District |
| Stratton, Town of | https://townofstratton.colorado.gov/ | Municipality |
| Tabernash Meadows Water & Sanitation District | https://tmwsd.colorado.gov/ | Special District |
| Table Mountain Metro District | https://tablemountainmd.colorado.gov/ | Special District |
| Tallahassee Fire Protection District | https://tallahasseeepd.colorado.gov/ | Special District |
| Three Lakes Water & Sanitation District | https://threelakesws.colorado.gov/ | Special District |
| Thunderbird Water & Sanitation District | https://thunderbirdwsd.colorado.gov/ | Special District |
| Timberline Fire Protection District | https://timberlinefpd.colorado.gov/ | Special District |
| Trinidad Welcome Center | https://trinidadwelcomecenter.colorado.gov/ | Special District |
| Upper Thompson Sanitation District | https://utsd.colorado.gov/ | Special District |
| Valley Sanitation District | https://valleysd.colorado.gov/ | Special District |
| Ventana Metro District | https://ventanamd.colorado.gov/ | Special District |
| Vista Ridge Metro District | https://vistaridgemd.colorado.gov/ | Special District |
| Walsenberg, City of | https://cityofwalsenburg.colorado.gov/ | Municipality |
| Walsh, Town of | https://townofwalsh.colorado.gov/ | Municipality |
| Washington County | https://washingtoncounty.colorado.gov | County |
| West Fort Collins Water District | https://westfortcollinswd.colorado.gov/ | Special District |
| West Montrose Sanitation District | https://westmontrosesanitation.colorado.gov/ | Special District |
| Westcliffe, Town of | https://townofwestcliffe.colorado.gov/ | Municipality |
| Westtown Metro District | https://westtownmd.colorado.gov/ | Special District |

| Government Entity | Website URL | Type |
|--|---|------------------|
| White River and Douglas Creek Conservation Districts | https://wrcd-dccd.colorado.gov/ | Special District |
| Wiggins, Town of | https://townofwiggins.colorado.gov/ | Municipality |
| Williamsburg, Town of | https://townofwilliamsburg.colorado.gov/ | Municipality |
| Willow Brook Metropolitan District | https://willowbrookmd.colorado.gov | Special District |
| Willow Springs Ranch Metropolitan District | https://willowspringsmd.colorado.gov/ | Special District |
| Winter Park Ranch Water & Sanitation District | https://winterparkranchwsd.colorado.gov/ | Special District |
| Woodmen Heights Metro District | https://woodmenheightsmetro.colorado.gov/ | Special District |
| Yuma, City of | https://cityofyuma.colorado.gov/ | Municipality |

APPENDIX 3: NIC COLORADO PORTAL SERVICES

NIC Colorado currently provides many services to more than 430 Colorado governments through its contract with SIPA. Some of these services are listed below. Most of these services have been developed and maintained at no cost to the government entity. One exception is the third-party software applications which have annual maintenance and licensing fees that are charged back to the government entities using those application.

| NIC Colorado Service | More Information |
|---|--|
| Content Management System (CMS) | More than 360 websites deployed. |
| Payments | |
| Payment Integrations | Approximately 100 payment integrations. |
| Checkout | Approximately 328 integrations to Checkout. |
| PayPort | More than 436 simple payment applications on Colorado.gov |
| Third Party Software | |
| CAVU eLicense system (MicroPact/Tyler Technologies) | 2 implementations (DORA/DPO & DRE), hosted by NIC Colorado, all have payment integrations. |
| Q-Flow queuing system (ACF Technologies) | 4 Instances of 3rd party Software licensed, managed, and hosted through NIC Colorado or in partnership with ACF Technologies. |
| Search Engine | Supports Colorado.gov functionality. |
| Geocoder | Supports Colorado.gov functionality. |
| NIC Services | |
| Customer Database (CDB) | More than 12,000 Customer accounts managed. Accounts can have up to 10 associated users. |
| Transaction Payment Engine (TPE) | TPE Transactions Payment Engine - 100s of merchants and services. Service is offered centrally through NIC, provides payment processing and funds disbursement capabilities. |
| CCP (Common Checkout Page) | Secure interface for accepting payment method information. Ties into PayPort, Payment Integrations, App Engine, Event Registration and Custom Applications. |
| Event Registration | 240 Total Event Registrations in Colorado, includes non-payment integrations. |
| Gov2Go | Mobile application. The primary use case for the app is to remind a resident to take a certain action on a certain date, i.e. a reminder to renew your vehicle. |
| App Engine | 100s of online webforms that may also take payment. |
| MyEvents2Go | Mobile Application for Conference/Event Communication and Schedules. |
| OnTheGo | Mobile Application for payments. |
| Custom Applications | |
| DRIVES - Portal Detail File | A simple job that runs on weekdays and generates a CSV file containing transaction information for DRIVES eServices and DLO transactions. |
| Denver County Courts Payment and Billing | An integrated payment engine and customer billing solution that enables the creation of customer billing accounts. |
| Courts Payment and Billing | An integrated payment engine and customer billing solution that enables the creation of customer billing accounts. |
| MyBizColorado | Business one-stop application enabling users to submit an application for a sales tax license, wage withholding account, and/or unemployment insurance account. |
| Motor Vehicle Verification System | Bulk Records. |
| Sex Offender Registry and Mapping | This application allows Colorado residents to locate level three and four sex offenders in their neighborhoods using Google's mapping application and the CBI/DPS database. |

| NIC Colorado Service | More Information |
|--|--|
| Cold Case | DPS CBI Colorado Cold Case Files is an application displaying unsolved criminal cases in Colorado. Application stores information pertaining to cold case files for the CBI and presents to the public a set of options for searching through the files. |
| Enterprise Zone Pre-Certification-Certification | Enterprise Zone Certification is an online "wizard" that guides businesses through the process of requesting certification in the following tax credits from the DR 0074, DR 0076, and DR 0077 forms. |
| State Telephone Directory | To improve the accessibility of contact information to State of Colorado employees, the Office of Information Technology (OIT) in cooperation with NIC Colorado (CI) has created an improved State Telephone Directory with-new interface. |
| Driver Records - Interactive | Interactive driver history provides a graphic user interface application to driver history. Allows registered Insurance companies to pull driving records one at a time. |
| Driver Records - Point to Point | Point to Point is a web service façade to Driver History. |
| Board of Assessment Appeals Online Filing | The Board of Assessment Appeals (BAA) hears appeals filed by real and personal property owners regarding the valuation placed on their property. |
| Health Care Policy and Financing Community Mapping & Reporting | Two different applications for the Colorado Department of Health Care Policy and Financing (HCPF) to help the public to find medical assistance sites close to their location. |
| Storage Tank Online Payment System | The Colorado Department of Labor and Employment (CDLE)-Division of Oil and Public Safety-has identified the need for an automated payment processing system that allows users to pay for their petroleum tank invoices online. |
| Online Surcharge Filing | The Colorado Department of Labor and Employment (CDLE)-Division of Workers Compensation (DOWC)-have identified the need for an automated calculation system that allows users to calculate surcharge monies owed to the Colorado Division of Workers Compensation. |
| Motor Vehicle Records | The Colorado Department of Revenue (DOR) and Colorado.gov have partnered to provide approved customers with Motor Vehicle Record Information (Titles and Liens). |
| Gambling Intercept Payment | The Gambling Intercept Payments (GIP) application intercepts gambling winnings for outstanding child support debts owed to the Colorado Department of Human Services (CDHS) and court ordered restitutions owed to the Colorado State Judicial Branch. |
| Motorists Insurance Information Database-MIIDB | The Motorists Insurance Information Database (MIIDB) is a service that determines the insurance coverage of all vehicles registered in the State of Colorado. |
| Governor's Residence Event Scheduling Request | This application automates the scheduling request process for events at the Governor's Residence. It contains-public interface and an admin interface. The public interface allows users to submit-scheduling request to the staff at the Governor's Residence. |
| Youthful Driver Monitoring | Youthful Driver Monitoring is a service which allows approved vendors to upload a request file containing addresses of current policy holders and receive a match file containing information on drivers. |
| Agriculture Cashier Payment Portal | The Colorado Department of Agriculture (CDA)-Division of Plant Industry (DPI) has identified-need for an automated payment processing system in order to process payments from walk-in customers at CDA office locations. Known as the "cashier utility". |
| Payment Engine/CORE Integration | Has integrated TPE into the state's new Colorado Operations Resource Engine (CORE) that tracks all incoming funds to state departments. |
| Driver Monitoring | Provides a monitoring service for Colorado drivers. |
| Driver Matching | Subscription based application that contains multiple web services that approved customers could use to verify identities. Web service has been migrated to FAST for the DRIVES project. |

| NIC Colorado Service | More Information |
|---|--|
| DORA eLicensing Reports | Additional custom reports for the DORA eLicensing service. |
| Online Traffic Ticket Payment | Online payment for Jefferson & Adams County Traffic Tickets and Parking Tickets. Application performs daily scheduled import of Jefferson County and Adams County Sheriff's Office traffic ticket records. |
| RAS and ACH File Service | Creates files specifically formatted for Dept of Revenue Gentax processing. |
| Minors in Possession (MIP) | Underage Drinking Enforcement. |
| Contact Compass | Search for state services by keyword. |
| CDPHE Invoice Payments | This is a custom application that allows users to search and pay for CDPHE invoices that are extracted from CORE. Payments are also reported directly into CORE. |
| Operational Services | |
| Help Desk support | Chat, email and phone support for partners and end-users. |
| System Administration support | Administration and maintenance of system-level software and hardware infrastructure. |
| Development support | Administration and maintenance of application-level software. |
| Operational support | Ongoing support to ensure successful operations of all aspects for the Colorado.gov portal. |
| Training support | Ongoing training support for partner-facing systems with administrator functions such as CDB, Event Registration, MyEvents2Go, Pacific, and TPE. |
| Point of Sale - Hardware Inventory (First Data) | Devices use proprietary NIC encryption key. |
| Marketing | Monetary and staff support for marketing campaigns. |
| Social Media Accounts | Official Colorado.gov accounts for Twitter and Facebook. |
| Financial Operations Support | Billing, charge backs, refunds, collections, bank account reconciliation. |

APPENDIX 4: NIC COLORADO APP ENGINE APPLICATIONS

The NIC Colorado App Engine tool allows the rapid creation of simple, custom web applications. More than 130 applications have been developed and deployed in the last few years. A current list of applications can be found at: <https://appengine.egov.com/apstore/co>

| Application Name | Application URL | Takes Payment? |
|---|---|----------------|
| Brand Inspection Division - Brand Assessment Payment | https://appengine.egov.com/apps/co/brandassessment | Yes |
| Brand Inspection Division - Lost Brand Inspection | https://appengine.egov.com/apps/co/Agriculture/BrandInspection | Yes |
| Brand Inspection Division - Lost Horse Permit | https://appengine.egov.com/apps/co/Agriculture/LostHorse | Yes |
| Brand Inspection Division - New Brand Application | https://appengine.egov.com/apps/co/Agriculture/BrandApplication | Yes |
| CDA Commercial Pesticide License Renewal | https://appengine.egov.com/apps/co/commercialrenew | Yes |
| CDA Commercial Pesticide License Renewal - Payment App | https://appengine.egov.com/apps/co/commerciallicenserewpay | Yes |
| CDA LC or PA Pesticide License Registration App | https://appengine.egov.com/apps/co/lc-pa-registration | Yes |
| CDA LC or PA Pesticide License Registration Payment | https://appengine.egov.com/apps/co/lcparegistrationpay | Yes |
| CDA New Commercial Pesticide Applicator License | https://appengine.egov.com/apps/co/newcommercialapplicator | Yes |
| CDA New Commercial Pesticide Applicator License - Payment App | https://appengine.egov.com/apps/co/newcommerciallicenserepay | Yes |
| CDA New Private Pesticide Applicator License | https://appengine.egov.com/apps/co/Agriculture/Pesticide | Yes |
| CDA New QS-CO Pesticide Applicator License | https://appengine.egov.com/apps/co/QSCOllicense | Yes |
| CDA New QS-CO Pesticide Applicator License Payment App | https://appengine.egov.com/apps/co/QSCOllicensePay | Yes |
| CDA Pesticide Applicator Replacement Card | https://appengine.egov.com/apps/co/replaceapplicatorcard | Yes |
| CDA Private Pesticide Applicator License (Legacy app) | https://appengine.egov.com/apps/co/agriculture/pesticide/pa | Yes |
| CDA Private Pesticide Applicator License Renewal | https://appengine.egov.com/apps/co/palicenserenew | Yes |
| CDA Private Pesticide Applicator License Renewal Payment | https://appengine.egov.com/apps/co/parenewalpayment | Yes |
| CDA QS-CO Pesticide Applicator License Renewal | https://appengine.egov.com/apps/co/QSCOlrenew | Yes |
| CDA QS-CO Pesticide Applicator License Renewal Payment App | https://appengine.egov.com/apps/co/QSCOl-renewal-application-pay | Yes |
| CDA Reciprocal CO Pesticide Applicator License Application | https://appengine.egov.com/apps/co/COreciprocal | Yes |
| CDA Reciprocal CO Pesticide Applicator License Payment | https://appengine.egov.com/apps/co/coreciprocalpay | Yes |
| CDA Reciprocal Private Pesticide Applicator License | https://appengine.egov.com/apps/co/ppareciprocal | Yes |
| CDA Reciprocal Private Pesticide Applicator License -Payment | https://appengine.egov.com/apps/co/pareciprocalpay | Yes |

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|---|---|-----|
| CDA-Conservation Services Division-Request A Bug | https://appengine.egov.com/apps/co/agconservation/request-bug | Yes |
| Department of Agriculture - Brand Book Order Form | https://appengine.egov.com/apps/co/Agriculture/BrandBook | Yes |
| Department of Agriculture - Farm Fresh Directory Listing | https://appengine.egov.com/apps/co/Agriculture/FarmFreshDirectory | Yes |
| Department of Agriculture - Private Pesticide Applicator Exam Materials Request | https://appengine.egov.com/apps/co/Agriculture/PesticideExam | Yes |
| Non workflow Pesticide Applicator License Renewal | https://appengine.egov.com/apps/co/Agriculture/Pesticide | Yes |
| Staff Pesticide Applicator Application | https://appengine.egov.com/apps/co/staff-pesticide-applicator | Yes |
| Arapahoe County E911 - How Did You Hear | https://appengine.egov.com/apps/co/E911/HowDidYouHear | No |
| Bayfield Curbside Recycling Service Application 1 | https://appengine.egov.com/apps/co/Bayfield/CurbsideRecycling | No |
| Town of Bennett Animal License | https://appengine.egov.com/apps/co/AnimalLicense | Yes |
| Town of Bennett Animal License OTC | https://appengine.egov.com/apps/co/AnimalLicenseOTC | Yes |
| Town of Bennett Facility Rental Permits | https://appengine.egov.com/apps/co/bennettfacilityrental | No |
| Town of Bennett Facility Rental Permits Payment App | https://appengine.egov.com/apps/co/bennettfacilityrentalpayment | Yes |
| Allenspark RCD | https://appengine.egov.com/apps/co/boulderallensparkrcd | Yes |
| Nederland RCD | https://appengine.egov.com/apps/co/bouldernederlandrcd | Yes |
| CCI Conference Sponsor Registration ONL | https://appengine.egov.com/apps/co/CCIconferencesponsor | Yes |
| CCI Conference Sponsor Registration OTC | https://appengine.egov.com/apps/co/CCIconferencesponsorOTC | Yes |
| CCI Summer Conference Registration | https://appengine.egov.com/apps/co/CCI/SummerConferenceRegistration | Yes |
| CCI Winter Conference Registration | https://appengine.egov.com/apps/co/CCI/WinterConferenceRegistration | Yes |
| Clear Creek Metropolitan Recreation District Youth Scholarship Application | https://appengine.egov.com/apps/co/CCMRD/slackeryouthscholarship | No |
| CDLE Customer Support Requests | https://appengine.egov.com/apps/co/cdlecustomersupport | Yes |
| CDLE Penalty Orders | https://appengine.egov.com/apps/co/cdlepenaltyorders | Yes |
| CDLE Self Insured Filings Data Submission | https://appengine.egov.com/apps/co/cdleselfinsuredfilingspayment | Yes |
| CDLE Self Insured Filings Payments | https://appengine.egov.com/apps/co/cdleselfinsuredfilingspayment | Yes |
| Become a Member Agency | https://appengine.egov.com/apps/co/become-member-agency | No |
| City of Yuma Recreation Department Registration Form 2021-2022 | https://appengine.egov.com/apps/co/recreation-registration | Yes |
| Colorado Parks and Wildlife Donations ONL | https://appengine.egov.com/apps/co/donatotcpw | Yes |
| CGAIT Conference Attendee Registration | https://appengine.egov.com/apps/co/cgaitattendee | Yes |
| CGAIT Conference Speaker Registration | https://appengine.egov.com/apps/co/cgaitspeaker | No |
| CGAIT Conference Sponsor Registration | https://appengine.egov.com/apps/co/cgaitsponsor | Yes |
| Colorado.Gov Feedback | https://appengine.egov.com/apps/co/COGov/Feedback | No |

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|---|---|-----|
| Colorado River Fire Rescue - Employment Application | https://appengine.egov.com/apps/co/CRFR/EmploymentApplication | No |
| Colorado River Fire Rescue - Home Safety Survey | https://appengine.egov.com/apps/co/CRFR/HomeSafetySurvey | No |
| Colorado River Fire Rescue - Open Burning Permit | https://appengine.egov.com/apps/co/CRFR/openburnpermit | No |
| Colorado River Fire Rescue - Wildfire Mitigation Assistance Request | https://appengine.egov.com/apps/co/CRFR/WildfireMitigationAssistanceRequest | No |
| Colorado Springs - Parking Services Invoice Payment by Credit Card | https://appengine.egov.com/apps/co/ColoradoSpringsParkingCC | Yes |
| Colorado Springs - Parking Services Invoice Payment by eCheck | https://appengine.egov.com/apps/co/ColoradoSpringsParkingACH | Yes |
| Colorado Springs - Short Term Rental Permits ACH | https://appengine.egov.com/apps/co/cospringsshorttermrentals | Yes |
| Colorado Springs - Short Term Rental Permits CC | https://appengine.egov.com/apps/co/cospringsshorttermrentalscc | Yes |
| Colorado Springs - Short Term Rental Permits OTC | https://appengine.egov.com/apps/co/cospringsshorttermrentalsotc | Yes |
| Colorado.Gov Feedback | https://appengine.egov.com/apps/co/COGov/Feedback | No |
| Colorado State Land Board - Invoice Payments | https://appengine.egov.com/apps/co/CSLB/InvoicePayments | Yes |
| Town of De Beque Agreement to Pay Consulting Fees and Expenses | https://appengine.egov.com/apps/co/DeBeque/AgreementtoPay | No |
| Town of De Beque Building Permit & Zoning Compliance | https://appengine.egov.com/apps/co/DeBeque/BuildingPermitZoningCompliance | Yes |
| Town of De Beque Business License Application | https://appengine.egov.com/apps/co/DeBeque/BusinessLicense | Yes |
| Town of De Beque High School Senior Scholarship Application | https://appengine.egov.com/apps/co/hs-senior-scholarship-application | No |
| Town of De Beque Sales Tax Exemption Certificate | https://appengine.egov.com/apps/co/DeBeque/SpecialReviewUse | No |
| Town of De Beque Sign Permit Application | https://appengine.egov.com/apps/co/DeBeque/SignPermit | Yes |
| Town of De Beque Special Review Use Application | https://appengine.egov.com/apps/co/DeBeque/SpecialReviewUse | Yes |
| Town of De Beque Town Property Rental Form | https://appengine.egov.com/apps/co/DeBeque/TownPropertyRental | Yes |
| Town of De Beque Utility Account Change Form- Adding Service | https://appengine.egov.com/apps/co/DeBeque/UtilityAccountAddService | Yes |
| Town of De Beque Utility Account Change Form-Cancelling Service | https://appengine.egov.com/apps/co/DeBeque/UtilityAccountCancelService | No |
| Town of De Beque Vendor Business License | https://appengine.egov.com/apps/co/DeBeque/VendorBusinessLicense | Yes |
| Town of De Beque- 3rd/4th Boys Basketball Registration | https://appengine.egov.com/apps/co/3rd4thbasketballregistration | Yes |
| Town of De Beque- 3rd/4th Girls Basketball Registration | https://appengine.egov.com/apps/co/3rd4thgirlsbasketballregistration | Yes |
| Town of De Beque- 5th/6th Boys Basketball Registration | https://appengine.egov.com/apps/co/5th6thboysbasketballregistration | Yes |
| Town of De Beque- 5th/6th Girls Basketball Registration | https://appengine.egov.com/apps/co/5th6thgirlsbasketballregistration | Yes |
| Town of De Beque- T-Ball Registration | https://appengine.egov.com/apps/co/t-ballregistration | Yes |
| Town of De Beque- U8 Soccer Registration | https://appengine.egov.com/apps/co/U8soccerregistration | Yes |

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|---|---|-----|
| DNR DRMS Training Materials | https://appengine.egov.com/apps/co/DRMSTrainingMaterials | Yes |
| DRMS Coal Mine Official Certification | https://appengine.egov.com/apps/co/miningexam | Yes |
| DOR - Liquor Enforcement - Event Application | https://appengine.egov.com/apps/co/DOR/EventApplication | No |
| DOR - PTC Appt. Scheduling Prescreen | https://appengine.egov.com/apps/co/dortaxappointments | No |
| DOR - PTC Virtual Scheduling Instructions | https://appengine.egov.com/apps/co/ptcvirtual | No |
| DOR OTC Tax Payments | https://appengine.egov.com/apps/co/DOR/OTCTAX | Yes |
| DORA - Certified Holder Application | https://appengine.egov.com/apps/co/dora/conservation/certifiedholderapplication | Yes |
| DORA - Certified Holder Renewal Application | https://appengine.egov.com/apps/co/dora/conservation/certifiedholderrenewalapplication | Yes |
| DORA - Conservation Easement Tax Credit Application | https://appengine.egov.com/apps/co/dora/conservation/taxcreditcertificateapplication | Yes |
| DORA - Preliminary Advisory Opinion | https://appengine.egov.com/apps/co/dora/conservation/preliminaryadvisoryopinion | Yes |
| DPA State Archives Online Payment | https://appengine.egov.com/apps/co/DPA/online-payment | Yes |
| Elizabeth Fire Protection - Events | https://appengine.egov.com/apps/co/efpdcourses | Yes |
| Governor's Residence Event Scheduling Request | https://appengine.egov.com/apps/co/Governor/ResidenceEventSchedulingRequest | No |
| Green Mountain Falls Gazebo Rental Application | https://appengine.egov.com/apps/co/GrnMtnFalls/GazeboRental | Yes |
| Green Mountain Falls Kudos/Concern | https://appengine.egov.com/apps/co/GrnMtnFalls/Kudos_Concern | No |
| Hotchkiss Building Permit Application | https://appengine.egov.com/apps/co/hotchkiss/buildingpermit | Yes |
| Hotchkiss Dog License Application | https://appengine.egov.com/apps/co/hotchkiss/doglicense | Yes |
| Hotchkiss Request for Street Closure | https://appengine.egov.com/apps/co/hotchkiss/streetclosure | Yes |
| HIGHLAND RESCUE TEAM AMBULANCE DISTRICT MEMBERSHIP APPLICATION | https://appengine.egov.com/apps/co/hrtad/membershipapp | No |
| 2020 Colorado Renaissance Festival Application for Business/Sales Tax License | https://appengine.egov.com/apps/co/larkspur/2020crfbusinessandsalestaxlicense | Yes |
| 2020 Colorado Renaissance Festival Weekly Tax Reporting Form | https://appengine.egov.com/apps/co/larkspur/2020crftaxform | Yes |
| Town of Larkspur Admissions Tax Return | https://appengine.egov.com/apps/co/larkspur/admissionstaxreturn | Yes |
| Town of Larkspur Application for Business/Sales Tax License 2021 | https://appengine.egov.com/apps/co/larkspur/businessandsalestaxlicense | Yes |
| Town of Larkspur Lodging Tax Return | https://appengine.egov.com/apps/co/larkspur/lodgingtaxreturn | Yes |
| Town of Larkspur Sales Tax Return | https://appengine.egov.com/apps/co/larkspur/salestaxreturn | Yes |
| Town of Larkspur Water/Sewer Payment | https://appengine.egov.com/apps/co/larkspur/waterandsewerpayment | Yes |
| City of Leadville Business License Application | https://appengine.egov.com/apps/co/Leadville/BusinessLicense | Yes |
| Leadville Conditional Use Permit Application | https://appengine.egov.com/apps/co/Leadville/ConditionalUsePermit | No |
| Leadville Excavation Permit | https://appengine.egov.com/apps/co/Leadville/ExcavationPermit | Yes |

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|---|---|-----|
| Leadville Lot Line Adjustment Application | https://appengine.egov.com/apps/co/Leadville/LotLineAdjustment | Yes |
| Leadville Open Records Request | https://appengine.egov.com/apps/co/Leadville/OpenRecords | No |
| Leadville Residential Parking | https://appengine.egov.com/apps/co/Leadville/ResidentialParking | Yes |
| Leadville Sign Permit Application | https://appengine.egov.com/apps/co/Leadville/SignPermit | Yes |
| Leadville Special Event Permit Application | https://appengine.egov.com/apps/co/Leadville/SpecialEventPermit | Yes |
| Leadville Zoning Variance Application | https://appengine.egov.com/apps/co/Leadville/ZoningVariance | Yes |
| Mosca-Hooper Conservation District Soil Moisture Sensors | https://appengine.egov.com/apps/co/MoscaHooper/MoistureSensors | Yes |
| Mountain BOCES Induction and Mentor Certification Registration | https://appengine.egov.com/apps/co/MountainBOCES/IMCR | No |
| Mountain BOCES Induction, Mentor Certification, and CLDL Registration (Pay Now) | https://appengine.egov.com/apps/co/MountainBOCES/IMCR-Pay-Now | Yes |
| App Engine Onboarding Questionnaire | https://appengine.egov.com/apps/co/CI/AppEngineOnboarding | No |
| CI Office Guest Registration | https://appengine.egov.com/apps/co/ciquest | No |
| CMS Project Questionnaire | https://appengine.egov.com/apps/co/cmsquestionnaire | No |
| Gov2Go CO Flag Status Notification | https://appengine.egov.com/apps/co/COFlagStatusUpdate | No |
| Phillips County Building Permit Application | https://appengine.egov.com/apps/co/Phillips/PhillipsCoBuildingPermit | Yes |
| Phillips County Employment Application | https://appengine.egov.com/apps/co/Phillips/PhillipsCoEmploymentApplication | No |
| Poudre Canyon Fire Protection District Donations | https://appengine.egov.com/apps/co/FPD/Donations | Yes |
| Town of Ophir Building Permit | https://appengine.egov.com/apps/co/ophir-buildingpermit | Yes |
| Town of Ophir Business License Application | https://appengine.egov.com/apps/co/ophir/business-license | Yes |
| Town of Ophir Dog Registration Form | https://appengine.egov.com/apps/co/ophir/dog-registration | Yes |
| Town of Red Cliff Colorado Application for Business License | https://appengine.egov.com/apps/co/redcliff/business-license-application | Yes |
| Department of the Treasury - Scheduling Request | https://appengine.egov.com/apps/co/Treasury/SchedulingRequest | No |
| Ventana Metro District ACH Authorization | https://appengine.egov.com/apps/co/ventana/ACH_Auth | No |
| Ventana Metro District Architectural Request Form | https://appengine.egov.com/apps/co/ventana/ArchitecturalReview | No |
| Ventana Metro District Great Room/Pool Area Rental Agreement | https://appengine.egov.com/apps/co/Ventana/GreatRoomPoolRentalAgreement | No |
| Ventana Metropolitan District – Key Fob Request Form | https://appengine.egov.com/apps/co/ventana/KeyFobRequest | No |
| Wiggins Parks & Recreation- Sports Registration | https://appengine.egov.com/apps/co/Wiggins/Parks-Recreation-Registration | Yes |

APPENDIX 5: Customer Experience Scorecard (Q1-Q2 of FY 2020 – 2021)

Customer experience and satisfaction is a key indicator of the overall impression of SIPA. Information was collected through email surveys to complete the overall metrics. These metrics let SIPA determine, at a glance, if they are meeting the needs of the Colorado governments they serve.

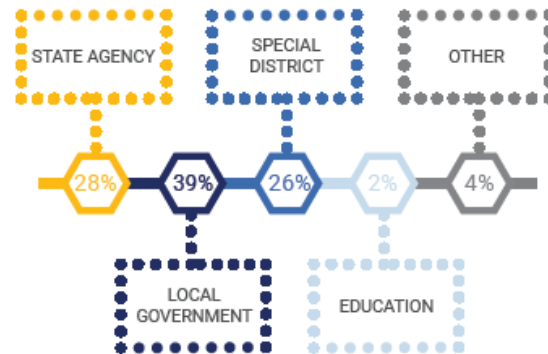
SATISFACTION



QUESTIONS: PLEASE RATE

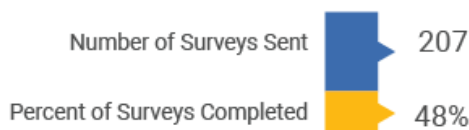


RESPONDENTS



CUSTOMERS SURVEYED

EGEs contacted after a service delivery, communicated with at a conference or telephone/in-person meeting.



CUSTOMER COMMENTS

"SIPA has been wonderful to work with. If it weren't for SIPA I doubt the Town would have been able to afford to have a website designed, maintained or to have readily available technical support. This is an awesome program."
~Town of Cokedale

"Did not have to negotiate contract terms."
~Colorado Mesa University

"I always recommend SIPA solutions to all applicable entities as an option."
~Canon City Area Fire Protection District

"We have worked with SIPA on a few projects now, and have had a very positive experience with each. We have recommended our solutions to sister agencies as well."
~Colorado Department of Labor and Employment