

Rural College Consortium Update as of December 2023
Quarterly update for the Joint Technology Budget Committee

- 1. Which elements of the project are currently underway? Which elements have been completed since the department last updated the JTC? Is the project on schedule with initial plans?**

Classroom upgrades are proceeding as rooms are available. We anticipate completing much of the classroom work after the semester ends in mid-December and prior to the start of Spring semester in mid-January. The project remains largely on schedule.

- 2. How much money has been obligated and spent at this point? Please break down amounts and spent separately.**

As of November 30th, 2023 we have spent a total of \$7,025,267.78

- 3. What is anticipated to be completed by the next quarterly update?**

More classroom upgrades will be complete.

- 4. When does the department/institution anticipate that the project will be complete?**

We plan for the project to be complete by the end of calendar year 2024.

- 5. Are there any important concerns or updates you wish to share with the committee?**

Finding contractors to perform work at the rural schools remains challenging. We are issuing bid requests to identify additional possible contractors.

- 6. For multi-phase projects, has there been any insight gained through this phase of the project that will cause changes in the next requested phase of the project?**

N/A