

# FY 2021-22 Prioritized Capital Budget Submission

Organized by OSPB Priority

OSPB Priority	CCH Priority	Department/ Institution	Name	CCF	CF	Outyear CCF	Outyear CF	New	CC, CR, or CM	Note
<b>Projects Recommended For State Funding by OSPB</b>										
NP	N/A	Colorado State University	National Western Center Lease Payments	9,860,000	0	52,497,270	0		CC	Recurring
1		Personnel and Administration	Controlled Maintenance, Level I	21,000,000	9,854,816	19,478,802	0		CM	Recur.; incl. FF
2		Transportation	Weather Radar System in Southwest Colorado	300,000	2,300,000	0	0	x	CC	CF includes RF
3		Military and Veterans Affairs	Field Artillery Readiness Center	614,750	1,844,250	6,052,250	22,551,750	x	CC	CF amount is FF
4		Corrections	Steam Condensate Line Replacement, Sterling Correctional Facility (Capital Renewal)	8,487,496	0	0	0		CR	
5		Agriculture	Water, Sanitary, and Storm Water Infrastructure Repair/Replacement, Colorado State Fair (Capital Renewal)	3,383,907	0	0	0		CR	
6		Human Services	Upgrade Campus Utility Infrastructure, CMHI at Fort Logan (Capital Renewal)	15,881,605	0	10,437,060	0		CR	Continuation
7		Human Services	Upgrade Campus Utility Infrastructure, CMHI at Pueblo (Capital Renewal)	10,503,970	0	33,544,191	0		CR	
8		Human Services	HVAC Replacement, Four Buildings, CMHI at Pueblo (Capital Renewal)	4,196,140	0	49,295,878	0		CR	
9		Corrections	Water Tank Repair and Replacement, East Canon City Prison Complex (Capital Renewal)	4,729,279	0	0	0	x	CR	
<b>Total, OSPB Projects Recommended for Funding</b>				<b>\$78,957,147</b>	<b>\$13,999,066</b>	<b>\$171,305,451</b>	<b>\$22,551,750</b>			
<b>Projects Not Recommended For Funding by OSPB</b>										
10		Personnel and Administration	Controlled Maintenance, Level II	57,448,846	1,283,862	36,606,106	0		CM	Recurring
11		Corrections	Utility Water Lines Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	8,817,987	0	0	0		CR	
12		Corrections	Electronic Security System Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	3,410,433	0	0	0		CR	
13		Corrections	Sanitary Sewer Line Replacement, Buena Vista Correctional Facility (Capital Renewal)	2,144,180	0	0	0	x	CR	
14		Corrections	Electrical Distribution Infrastructure Replacement, East Canon City Prison Complex (Capital Renewal)	13,522,053	0	0	0	x	CR	
15		Corrections	Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)	41,152,591	0	0	0		CR	
16		Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	4,406,356	0	0	0		CR	
17		Corrections	Critical Living Unit Shower Drain Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	11,430,262	0	0	0		CR	
18		Personnel and Administration	Controlled Maintenance, Level III	19,220,859	0	9,139,584	0		CM	Recurring
19		History Colorado	Grant-Humphreys Mansion Exterior Renovation (Capital Renewal)	3,930,232	0	0	0		CR	
20		Corrections	Support Building Roof Replacement, Denver Womens Correctional Facility (Capital Renewal)	2,026,199	0	0	0	x	CR	
21	1	Community College of Aurora	Diesel and Support Services Building	6,188,439	3,207,440	0	0		CC	
22	2	University of Colorado at Boulder	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	3,390,080	5,085,120	31,693,280	47,539,920		CC	
23	4	Arapahoe Community College	Health Programs Integration and Annex Building Renovation	8,364,000	2,788,093	0	0		CC	
24	5	University of Colorado - Denver	Engineering and Physical Science Renovation	5,146,026	15,438,080	34,316,394	26,011,129		CC	
25	6	Colorado Mesa University	Kinesiology Renovation and Expansion	17,467,133	5,822,379	0	0		CC	
26	9	Community College of Denver	Boulder Creek Building Remodel and Addition	6,209,153	1,182,696	24,670,777	4,699,195		CC	
27	10	Auraria Higher Education Center	Critical Campus-Wide HVAC Infrastructure Replacement (Capital Renewal)	20,353,100	210,000	0	0		CR	
28	11	Colorado State University	Anatomy/Zoology Revitalization (Capital Renewal)	15,284,446	0	13,011,226	7,073,918		CR	
29	12	Adams State University	Central Technology Building Renovation and Addition	6,530,224	65,962	0	0		CC	
30	6	Metropolitan State University of Denver	Health Institute	7,156,624	0	67,496,116	15,292,610		CC	
31	13	Colorado School of Mines	Arthur Lakes Library Renovation	10,103,729	3,000,000	0	0		CC	
32	14	University of Northern Colorado	Gray Hall Mechanical Systems Improvements (Capital Renewal)	3,653,171	45,000	0	0		CR	
33	18	Adams State University	Facility Services Center Replacement	15,902,516	160,632	0	0		CC	
34	15	Colorado Mesa University	Electrical and Computer Engineering Building	19,227,574	3,938,179	0	0		CC	
35	19	Colorado Mesa University	Performing Arts Expansion and Renovation	4,564,751	451,460	27,549,356	2,724,663		CC	
36	21	Colorado Mesa University	Student Parking Garage	22,670,495	2,242,138	0	0		CC	
37	24	Colorado Mesa University	Energy Independence at CMU	6,924,309	684,823	0	0		CC	
38	3	Colorado State University	Clark Building Renovation and Addition	35,629,037	30,000,000	32,778,388	25,000,000	x	CC	
39	15	Colorado State University	ARDEC Infrastructure Improvements	13,536,164	0	5,067,780	4,650,986	x	CC	
40	22	Colorado State University-Pueblo	Technology Building Renovation and Addition	16,952,654	170,000	0	0		CC	
41	25	Lamar Community College	Bowman Library Renovation	1,929,866	50,000	0	0		CC	
42	26	Lamar Community College	Bowman Building Renovation (Capital Renewal)	3,843,356	38,822	5,683,352	57,408	x	CR	
43	27	Colorado Community College System	North Quad Remodel	1,998,685	0	0	0		CC	
44	23	Pikes Peak Community College	FREE Complex	29,004,095	3,584,776	0	0		CC	

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45	29	Pueblo Community College	Dental Hygiene Growth/Expansion	6,300,000	0	0	0		CC
46	30	Pueblo Community College	Medical Technology Renovation (Capital Renewal)	600,000	0	0	0	x	CR
47	28	Trinidad State Junior College	Freudenthal Library Renovation	6,276,339	0	1,049,232	0		CC
48	17	University of Colorado at Boulder	Guggenheim Geography Building Renovation	1,162,800	1,744,200	10,506,600	15,759,900		CC
49	20	University of Colorado - Denver	CU Denver Building Infrastructure Renewal (Capital Renewal)	22,182,686	224,068	0	0	x	CR
50	8	University of Northern Colorado	Facility Master Planning	500,000	50,000	0	0	x	CC
<i>Subtotal, OSPB Projects Not Recommended for Funding</i>				\$486,561,450	\$81,467,730	\$299,568,191	\$148,809,729		
<b>Grand Total</b>				<b>\$565,518,597</b>	<b>\$95,466,796</b>	<b>\$470,873,642</b>	<b>\$171,361,479</b>		

**Projects Recommended For Cash Funding by OSPB**

1	History Colorado	Regional Museum Preservation Projects	0	310,000	0	2,800,000
2	Human Services	Department-wide Facility Master Plan	0	1,758,841	0	0
3	Parks and Wildlife	Property Acquisition and Improvements	0	11,000,000	0	0
4	Parks and Wildlife	Infrastructure and Real Property Maintenance	0	18,840,500	0	0
<b>Total, OSPB Projects Recommended for Cash Funding</b>			<b>\$0</b>	<b>\$31,909,341</b>	<b>\$0</b>	<b>\$2,800,000</b>