

November 1, 2024

The Honorable Senator Nick Hinrichsen
Chair, Capital Development Committee
State Capitol Building, Room 029
Denver, CO 80233

RE: OSPB Submission of November 1 FY 2025-26 Prioritized Capital Request

Dear Chair Hinrichsen:

As required by Section 24-37-304(1) (c.3) (I), C.R.S., the Governor's Office of State Planning and Budgeting (OSPB) is providing the Governor's FY 2025-26 prioritized capital construction recommendations to the Capital Development Committee (CDC). This year's prioritized package includes a prioritized list of recommended capital construction projects requesting CCF and a prioritized list of recommended cash-funded capital construction projects. Projects not recommended for funding are listed in prioritized order.

There are five General Fund projects included in this year's capital construction request, as well as funding for all of Controlled Maintenance Level I. The FY 2025-26 capital request also includes five projects that require only cash funds, and one project that requires cash and federal funds. The total FY 2025-26 capital request includes \$150.7 million General Fund, and \$79.8 million in cash and federal funds.

The Department of Higher Education (CDHE), along with the Commission on Higher Education, reserves the ability under Section 23-1-306(7) (a), C.R.S., to submit a prioritized list to the CDC that may include projects not recommended by OSPB. Also, OSPB has delegated review of all wholly cash-funded projects for institutions of higher education to CDHE. The Department will submit these cash-funded requests directly to CDC.

Thank you for your consideration of the attached requests. Please contact me with any questions or concerns.

Sincerely,

Adrian Leiter

Adrian Leiter
Deputy Director of Budget

CC:

Representative Tammy Story, Vice Chair, CDC

Representative Marc Catlin, CDC

Representative Mandy Lindsay, CDC

Senator Kyle Mullica, CDC

Senator Byron Pelton, CDC

Bo Pogue, Legislative Council Staff

Matt Bishop, Legislative Council Staff

Nina Forbes, Legislative Council Staff

Craig Harper, Joint Budget Committee Staff Director

Andrea Uhl, Joint Budget Committee Staff

Tana Lane, Office of the State Architect

Mark Ferrandino, Office of State Planning and Budgeting Director

Tammy Pacheco, Senior Capital Analyst

Table: FY 2025-26 Capital Construction Requests

OSPB Ranking	Agency/ Ranking	Project Name	TF	CCF/GF	CF	FF
1	DPA/OSA-01	Controlled Maintenance Level 1	\$85,578,759	\$85,578,759	\$0	\$0
2	DOC/DRDC-01	Denver Reception and Diagnostic Center (DRDC) Fire Protection System Replacement	\$21,333,662	\$21,333,662	\$0	\$0
3	CDHS- 01	Kitchen Replacement at Mental Health Hospital at Pueblo	\$24,098,508	\$24,098,508	\$0	\$0
4	IHE/AHEC-	Auraria Campus Safety Center	\$16,075,891	\$16,075,891	\$0	\$0
5	CDA- 01	Gate 5 Ticket Booths & Office Buildings	\$2,378,608	\$2,378,608	\$0	\$0
6	DPA- 02	Capitol Grounds Renovations	\$1,238,206	\$1,238,206	\$0	\$0
Total CC/CR Requested projects prioritized by OSPB			\$150,703,634	\$150,703,634	\$0	\$0

Table: FY 2025-25-26 Cash Funded Only Requests

OSPB Ranking	Agency/ Ranking	Project Name	TF	CCF/GF	CF	FF
7	CDHE/HC- 01	Collections Care Facility- Construction	\$7,149,761	\$0	\$7,149,761	\$0
8	CDHS- 03	Depreciation Fund for Regional Centers and Group Homes	\$960,292	\$0	\$960,292	\$0
9	DMVA- 01	New Field Artillery Readiness Center	\$3,750,000	\$0	\$937,500	\$2,812,500
10	DNR-01	Property Acquisition and Improvements	\$12,100,000	\$0	\$12,100,000	\$0
11	DNR-02	Infrastructure and Property Maintenance	\$39,750,950	\$0	\$39,750,950	\$0
12	DPA- 01	Capitol Complex Renovation & Footprint Reduction	\$16,047,739	\$0	\$16,047,739	\$0
Total FY 2025-26 CC/CR Cash funded only requested projects			\$79,758,742	\$0	\$76,946,242	\$2,812,500

Please see the full list of capital construction projects and detail, including those that were not prioritized, at this location. ([link](#))