

CHAPTER 363

APPROPRIATIONS

SENATE BILL 15-165

BY SENATOR(S) Lambert, Grantham, Steadman, Kefalas;
also REPRESENTATIVE(S) Hamner, Young, Rankin, Becker K., Fields, Mitsch Bush, Moreno, Pettersen, Priola, Rosenthal, Ryden,
Singer.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, **amend** section 3 of chapter 420, (HB 14-1336), as follows:

Section 3. Capital Construction Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CAPITAL CONSTRUCTION, CAPITAL RENEWAL,
AND CAPITAL LEASE PURCHASE PAYMENTS**

(1) DEPARTMENT OF AGRICULTURE

eLicense implementation		700,000		700,000 ^a	
	700,000				
DEPARTMENT OFFICE	528,063			528,063 ^b	
CONSOLIDATION					
	<u>1,228,063</u>				

^a Of this amount, \$300,000 shall be from the Inspection and Consumer Services Cash Fund created in to Section 35-1-106.5, C.R.S., \$300,000 shall be from the Plant Health, Pest Control, and Environmental Protection Cash Fund created in Section 35-1-106.3, C.R.S., and \$100,000 shall be from the Agricultural Management Fund, created in Section 35-1-106.9, C.R.S.

^b OF THIS AMOUNT, AN ESTIMATED \$192,666 SHALL BE FROM THE BRAND INSPECTION FUND CREATED IN SECTION 35-41-102 (1), C.R.S., AN ESTIMATED \$179,200 SHALL BE FROM THE PLANT HEALTH, PEST CONTROL, AND ENVIRONMENTAL PROTECTION CASH FUND CREATED IN SECTION 35-1-106.3 (1), C.R.S., AN ESTIMATED \$120,915 SHALL BE FROM THE INSPECTION AND CONSUMER SERVICES CASH FUND CREATED IN SECTION 35-1-106.5 (1), C.R.S., AN ESTIMATED \$27,172 SHALL BE FROM THE PET ANIMAL CARE AND FACILITY FUND CREATED IN SECTION 35-80-116, C.R.S., AND AN ESTIMATED \$8,110 SHALL BE FROM THE AGRICULTURAL VALUE-ADDED DEVELOPMENT FUND, CREATED IN SECTION 35-75-205 (1), C.R.S.

(2) DEPARTMENT OF CORRECTIONS

Offender Management					
Information System	5,796,000			5,796,000	

Multi-Use Support Building, Youthful Offender System	4,897,755	4,897,755	
Correctional Industries, Minor Construction Projects	660,000		660,000 ^a
Lease Purchase of Colorado State Penitentiary II	<u>18,426,771</u>	18,426,771	
		29,780,526	

^a This amount shall be from sales revenues earned by Correctional Industries.

(3) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(A) Office of Information Technology

COFRS Modernization	8,566,515			8,566,515 *
	8,933,876	889,377	616,962 ^b	7,427,537 ^a
Statewide Leave, Time Tracking, and Human Resources Management System Modernization ⁺ HUMAN RESOURCE INFORMATION SYSTEM ¹	16,070,000	16,070,000		
	31,288,801	31,288,801		
Digital Trunked Radio System, Lease Purchase Payment for Software Upgrade	<u>3,636,760</u>	3,636,760		
		28,273,275		
		43,859,437		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from user fees collected from other state agencies that originate as General Fund, cash funds, reappropriated funds, and federal funds appropriated for COFRS modernization in department operating budgets.

^b THIS AMOUNT SHALL BE FROM THE SUPPLIER DATABASE CASH FUND CREATED IN SECTION 24-102-202.5 (2) (a), C.R.S.

(4) DEPARTMENT OF HIGHER EDUCATION

(A) University of Colorado at Denver and Health Sciences Center

Lease Purchase of Academic Facilities at Fitzsimons	14,290,738	6,993,118	7,297,620 ^a
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^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3) (a), C.R.S.

(B) University of Colorado at Colorado Springs

Visual and Performing Arts Building ²	34,695,438	13,281,999	21,413,439 ^a
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^a This amount shall be from interest on university investments, donations, institutional revenue, and user fees.

(C) Colorado School of Mines

Meyer Hall Replacement	14,600,000	14,600,000
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(D) Western State Colorado University

Quigley Hall Renovation ¹	25,779,853	25,779,853	
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(E) Red Rocks Community College

Health Professions and Science Building, Arvada Campus	22,532,288	10,000,000	12,532,288 ^a
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^a This amount shall be from institutional reserves and private donations.

(F) Auraria Higher Education Center

Auraria Library Renovation ²	17,848,307	17,848,307	
Auraria Library Renovation, Additional Funding ¹	<u>5,000,000</u>	5,000,000	
	22,848,307		

(G) Fort Lewis College

Berndt Hall Reconstruction ²	10,000,000	10,000,000	
Berndt Hall Reconstruction, Additional Funding ^{1,2}	<u>12,943,742</u>	10,827,755	2,115,987 ^a
	22,943,742		

^a This amount shall be from institutional sources.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(H) Colorado State University					
Chemistry Building Addition ^{1,2}	15,000,000	15,000,000			
(I) University of Colorado at Boulder					
Ketchum Arts and Sciences Building ¹	12,742,240 21,892,240	11,592,712	1,149,528*		10,299,528 ^a
^a This amount shall be from institutional sources.					
(J) Metropolitan State University of Denver					
Aviation, Aerospace, and Advanced Manufacturing Building ^{1,2}	5,279,128	5,279,128			
(K) Colorado Mesa University					
Tomlinson Library Addition and Renovation ¹	24,499,756	18,462,102	6,037,654 ^a		

^a This amount shall be from institutional sources.

(L) Adams State University

East Campus Renovation¹ 5,843,218 5,843,218

(M) History Colorado

Lease Purchase of Colorado			
History Museum	3,121,000		3,121,000 ^a
Pearce McAllister Renovation	843,876	843,876	
Georgetown Loop Railroad			
Business Capitalization Program	400,000	300,000	100,000 ^b
Lebanon Mill Dam Restoration	768,210	768,210	
Regional Museum			
Preservation Projects	700,000		700,000 ^c
UTE INDIAN			
MUSEUM EXPANSION	<u>500,000</u>	500,000	
	5,833,086		
	6,333,086		

^a This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

^b This amount shall be from railroad operations and gifts, grants, and donations.

^c Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

~~226,887,794~~
236,537,794

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(5) DEPARTMENT OF HUMAN SERVICES					
Behavioral Health Services, Mental Health Institutes, Suicide Risk Mitigation	4,478,533	4,478,533			
Behavioral Health Services, Mental Health Institutes, Electronic Health Record and Pharmacy System Replacement	9,849,610 10,784,610	9,849,610 10,784,610			
Behavioral Health Services, Mental Health Institutes, Program and Master Planning	815,000	815,000			
Services for People with Disabilities, State and Veterans Nursing Homes, Resident Support Areas and Security Upgrades	2,871,500	1,428,500 2,871,500			1,443,000(t)
Division of Youth Corrections, Facility Refurbishment for Safety, Risk Mitigation, and Modernization	<u>1,100,000</u>	1,100,000			
	19,114,643				

20,049,643

(6) JUDICIAL DEPARTMENT

Courts Administration, Lease

Purchase of Ralph L. Carr

Judicial Center

21,627,507

21,627,507^a

^a This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S.

(7) DEPARTMENT OF LABOR AND EMPLOYMENT

Workers' Compensation

Mainframe Migration and

Modernization Project

5,932,500

5,932,500^a

^a This amount shall be from Workers' Compensation Cash Fund created in Section 8-44-112, C.R.S.

(8) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Veterans Memorial

Cemetery Expansion

4,564,922

4,564,922

(9) DEPARTMENT OF NATURAL RESOURCES

(A) Division of Parks and Wildlife - Capital Construction and Controlled Maintenance

Park Infrastructure and Facilities 12,632,244

~~10,713,244~~^(F)

10,713,244^(I)^e

1,919,000^(I)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Land and Water						
Acquisitions, State Parks	950,000			950,000(I) ^a		
New Park Development	5,261,054			5,261,054(I) ^a		
Land and Water						
Acquisitions, Wildlife Areas	11,300,000			11,300,000 ^b		
Infrastructure and Real Property						
Maintenance, Wildlife Areas	<u>900,000</u>			900,000 ^b		
		31,043,298				

^a These amounts shall be from grants from the Great Outdoors Colorado Board, established in Article XXVII, Section 1, of the State Constitution, and Lottery proceeds, pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are based on estimates and are shown for informational purposes only.

^b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

^c OF THIS AMOUNT, \$10,413,244 SHALL BE FROM GRANTS FROM THE GREAT OUTDOORS COLORADO BOARD, ESTABLISHED IN ARTICLE XXVII, SECTION 1, OF THE STATE CONSTITUTION, AND LOTTERY PROCEEDS, PURSUANT TO SECTION 3 OF ARTICLE XXVII OF THE STATE CONSTITUTION, AND \$300,000 SHALL BE FROM THE HIGHWAY USERS TAX FUND CREATED IN SECTION 43-4-201 (1) (A), C.R.S. LOTTERY PROCEEDS ARE BASED ON ESTIMATES AND ARE SHOWN FOR INFORMATIONAL PURPOSES ONLY.

(10) DEPARTMENT OF PERSONNEL

Colorado State Capitol House and Senate Chamber						
Renovations	1,000,000		1,000,000			
	2,000,000			1,000,000 ^a		
Capitol Complex Leased						
Space Maintenance	<u>5,400,000</u>		5,400,000			

6,400,000
7,400,000

^a THIS AMOUNT SHALL BE FROM THE LEGISLATIVE DEPARTMENT CASH FUND CREATED IN SECTION 2-2-1601 (1) (a), C.R.S.

(11) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Brownsfield Cleanup Program	250,000		250,000 ^a
Medical Marijuana Registration System	<u>1,117,284</u>		1,117,284 ^b
		1,367,284	

^a This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

^b This amount shall be from the Medical Marijuana Program Cash Fund created in Section 25-1.5-106 (16) (a), C.R.S.

(12) DEPARTMENT OF PUBLIC SAFETY

Acquisition of Additional Denver ARVADA CBI Lab Space to Comply with House Bill 13-1020	7,200,000 11,222,154	7,200,000 11,222,154	
G. R. Carrel Hall Renovation	545,633		545,633 ^a
Motor Carrier Training Facility and Dormitory	1,200,000		1,200,000 ^b
Performance-Based Brake Tester Acquisition and Installation, Dumont Port of Entry	<u>500,000</u>		500,000 ^b

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	9,445,633				
	13,467,787				

^a This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S.

^b These amounts shall be from the Motor Carrier Safety Fund, pursuant to Section 42-4-235 (6), C.R.S.

(13) DEPARTMENT OF REVENUE

Division of Motor Vehicles, IT System Replacement	41,021,167	41,021,167
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**(14) DEPARTMENT OF
TRANSPORTATION**

Highway Construction Projects	500,000	500,000
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(15) DEPARTMENT OF THE TREASURY

Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S.	18,587,556	18,587,556
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TOTALS PART I

**(CAPITAL CONSTRUCTION,
CAPITAL RENEWAL,
AND CAPITAL LEASE
PURCHASE PAYMENTS)**

\$445,246,105	\$317,192,852	\$116,124,738	\$8,566,515	\$3,362,000
<u>\$476,967,484</u>	<u>\$340,201,184</u>	<u>\$127,419,763</u>	<u>\$7,427,537</u>	<u>\$1,919,000</u>

**PART II
CONTROLLED MAINTENANCE**

(1) DEPARTMENT OF AGRICULTURE

Repair/Replace Water, Sanitary,
and Storm Water Infrastructure

(CM score 12)¹ 992,325 992,325

(2) DEPARTMENT OF CORRECTIONS

La Vista Correctional Facility,

Replace Chiller 757,283

Colorado Territorial

Correctional Facility, Replace
De-Aerator/Surge Tank 262,275

Replace Electrical System,
Units 1-6, Arkansas Valley

Correctional Facility
(CM score 12)¹ 803,704

Improve Perimeter Security,
Arkansas Valley Correctional

Facility (CM score 14)¹ 750,388

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Sterling Correctional Facility, Replace Roof	984,386	3,558,036	3,558,036		
(3) DEPARTMENT OF EDUCATION					
Upgrade Campus Security Systems, School for the Deaf and the Blind	569,440				
Replace HVAC System, School for the Deaf and the Blind (CM score 12) ¹	1,155,567	1,725,007	1,725,007		
(4) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING					
(A) Office of Information Technology					
Replace Microwave Site Towers, B Group	851,070				
Replace Microwave Site Rectifier/Chargers, B Group (CM score 14) ¹	568,837	1,419,907	1,419,907		

(5) DEPARTMENT OF HIGHER EDUCATION

(A) Adams State University

Upgrade Plachy Pool	897,510	897,510
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(B) Colorado Mesa University

Replace HVAC, Tomlinson Library	909,399	909,399
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(C) Western State Colorado University

Improve Exterior Doors	524,612	524,612
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(D) Colorado State University

Replace Obsolete Fire Alarms, Various Buildings	753,948	
Replace Deteriorated Domestic Water Lines (CM score 12) ¹	761,381	
Upgrade HVAC, Chemistry Building (CM score 14) ¹	800,703	
Replace Deteriorated Natural Gas Lines	592,150	
Upgrade Elevators, Nine Buildings	616,463	
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	3,524,645	3,524,645

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(E) Colorado State University - Pueblo					
Install Campus Security System	998,351	998,351			
(F) Fort Lewis College					
Improve Life Safety, Theater Building	612,018	612,018			
(G) University of Colorado at Boulder					
Improve Fire Department Access	164,739				
Upgrade HVAC, Mechanical Engineering Building (CM score 12) ¹	1,167,768				
Upgrade Fire Sprinklers, Various Buildings	790,953				
Replace Chiller and Cooling Tower, Administration and Research Center	888,073				
	<u>3,011,533</u>	3,011,533			
(H) University of Colorado at Denver and Health Sciences Center					
Encapsulate Asbestos, Building 400 Series	338,905				

Repair Elevators, Building 500 (CM score 12) ¹	400,854	
Remedy Storm Water and Sanitary Waste Cross Connection Violation, Building 500	474,315	
	<u>1,214,074</u>	1,214,074

(I) University of Colorado at Colorado Springs

Control Erosion and Stormwater Runoff (CM score 12) ¹	341,490	341,490
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(J) Colorado School of Mines

Address Fire Safety Code Deficiencies	359,166	
Repair Campus Steam Branch (CM score 12) ¹	663,964	
	<u>1,023,130</u>	1,023,130

(K) University of Northern Colorado

Upgrade Fire Sprinklers	1,108,622	
Replace Roofs, Three Buildings (CM score 14) ¹	842,863	
	<u>1,951,485</u>	1,951,485

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(L) Pueblo Community College					
Repair/Replace Roof, Health Sciences and Medical Technology Buildings	587,870	587,870			
(M) Colorado Community College System at Lowry					
Upgrade HVAC System, Building 967	738,183				
Upgrade Fire Detection/Suppression Systems, Four Buildings	<u>749,139</u>				
	1,487,322	1,487,322			
(N) Arapahoe Community College					
Replace Classroom Unit Ventilators and Chiller, North Building	742,704				
Replace Outdoor Walkways (CM score 12) ¹	<u>286,129</u>				
	1,028,833	1,028,833			

(O) Red Rocks Community College

Replace Chiller and Upgrade Cooling Plant	764,060	764,060
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(P) Lamar Community College

Repair Roof and Ceiling, Bowman Building	566,221	566,221
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(Q) Morgan Community College

Improve Campus-wide Safety and Security	531,148	531,148
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(R) Auraria Higher Education Center

Improve ADA Accessibility, Tenth Street Pedestrian Corridor	576,934	
Repair Facilities Management Building (CM score 14) ¹	843,776	
Replace Fire Alarm Systems	<u>638,693</u>	
	2,059,403	2,059,403

(S) Northeastern Junior College

Replace Electrical Transformers (CM score 12) ¹	376,956	376,956
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(T) Northwestern Community College

Replace Roof McLaughlin Building (CM score 14) ¹	250,672	250,672
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(U) Otero Junior College					
Replace Chillers, Wheeler and Life Science Building (CM score 14) ¹	726,000	726,000			
(V) Pikes Peak Community College					
Replace Boiler Centennial Campus (CM score 12) ¹	508,668	508,668			
(W) Front Range Community College					
Replace Electrical Switchgear, Larimer Campus (CM score 12) ¹	641,913	641,913			
(X) Trinidad State Junior College					
Replace Roof and Install Rooftop HVAC (CM score 12) ¹	1,322,967	1,322,967			
(Y) History Colorado					
Georgetown Loop Railroad Wildfire Mitigation	304,656				

Improve Lebanon Mine Safety and Egress (CM score 12) ¹	461,974	
Upgrade Electrical and Plumbing Systems, Bloom Mansion (CM score 12) ¹	<u>182,270</u>	
	948,900	948,900

26,809,180

(6) DEPARTMENT OF HUMAN SERVICES

(A) Office of Operations

Upgrade Building Automation Systems (CM score 12) ¹	779,175	779,175
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(B) Behavioral Health Services

Repair/Replace HVAC Systems in A, B, C, D, and E Buildings, Colorado Mental Health Institute at Fort Logan (CM score 14) ¹	865,370	
Repair/Replace Roofs, Colorado Mental Health Institute at Fort Logan (third cycle) (CM score 14) ¹	<u>971,449</u>	
	1,836,819	1,836,819

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(C) Division of Youth Corrections					
Upgrade Electronic Security Systems					
1,651,549					
Repair/Replace Fire Sprinkler Systems					
<u>546,946</u>					
2,198,495		2,198,495			
	4,814,489				
(7) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
Perform Structural Repairs and Code-Compliance Upgrades, Aurora Readiness Center					
540,500			540,500		
1,081,000					540,500
Replace Roof, Repair Paving, and Recommission HVAC System, Watkins Armory (CM score 14) ¹					
<u>720,050</u>			360,025		360,025
	1,260,550				
	1,801,050				

(8) DEPARTMENT OF PERSONNEL

Emergency Controlled Maintenance	2,000,000		
Replace/Restore Roof, State Capitol Building (CM score 12) ¹	1,578,742		
Assess Hazardous Materials, Capitol Complex Facilities (CM score 12) ¹	318,000		
Rehabilitate Elevators, State Office Building (CM score 14) ¹	696,300		
Upgrade Elevators, Legislative Services Building	558,800		
REPLACE WATER WELL AND SPRINKLER SYSTEM, CAMP GEORGE WEST	<u>193,600</u>		
		5,151,842	5,151,842
		5,345,442	5,345,442

(9) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Upgrade/Replace Fire Alarm System, Laboratory Building (CM score 14) ¹		323,200	323,200
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(10) DEPARTMENT OF PUBLIC SAFETY					
Repair Life Safety Systems and HVAC, Colorado State Patrol Academy and Emergency Operations Center	601,700	601,700	601,700		
Replace Water Well and Sprinkler System; Camp George West	193,600	795,300	795,300		
(11) DEPARTMENT OF REVENUE					
Replace HVAC System 1881 Pierce Street (CM score 12) ¹		737,550	737,550		
TOTALS PART II (CONTROLLED MAINTENANCE)		<u>\$47,587,386</u>	<u>\$47,227,361</u>		<u>\$360,025</u>
		<u>\$48,127,886</u>			<u>\$900,525</u>

GRAND TOTALS

**(CAPITAL
CONSTRUCTION)**

\$492,833,491	\$364,420,213	\$116,124,738 ^a	\$8,566,515	\$3,722,025 ^b
<u>\$525,095,370</u>	<u>\$387,428,545</u>	<u>\$127,419,763^a</u>	<u>\$7,427,537</u>	<u>\$2,819,525^b</u>

^a Of this amount, ~~\$545,633~~ \$845,633 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$16,924,298 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

- 1 Capital Construction, Capital Renewal, and Capital Lease Purchase Payments, Governor-Lieutenant Governor-State Planning and Budgeting, ~~Statewide Leave, Time Tracking, and Human Resources Management System Modernization~~ HUMAN RESOURCE INFORMATION SYSTEM and Department of Higher Education, Western State Colorado University, Quigley Hall Renovation; Auraria Higher Education Center, Auraria Library Renovation, Additional Funding; Fort Lewis College, Berndt Hall Reconstruction, Additional Funding; Colorado State University, Chemistry Building Addition; University of Colorado at Boulder, Ketchum Arts and Sciences Building; Metropolitan State University of Denver, Aviation, Aerospace, and Advanced Manufacturing Building; Colorado Mesa University, Tomlinson Library Addition and Renovation; and Adams State University, East Campus Renovation; Funding; Controlled Maintenance, Various line items (CM score 12 and CM score 14 projects) -- The appropriation to this line item is conditioned upon: (1) the transfer of general fund surplus to the capital construction fund as specified in section 24-75-220 (4), C.R.S., as enacted in House Bill 14-1342, and (2) the prioritization as specified in section 24-75-302 (2.7), C.R.S., as enacted in House Bill 14-1342.
- 2 Capital Construction, Capital Renewal, and Capital Lease Purchase Payments, Department of Higher Education, University of Colorado at Colorado Springs, Visual and Performing Arts Building; Auraria Higher Education Center, Auraria Library Renovation; Fort Lewis College, Berndt Hall Reconstruction and Berndt Hall Reconstruction, Additional Funding; Colorado State University, Chemistry Building Addition; Metropolitan State University of Denver, Aviation, Aerospace, and Advanced Manufacturing Building -- It is the intent of the General Assembly that an appropriation for a capital project in the Long Bill not commit the General Assembly to funding future year costs for the project. Each year of project funding is expected to stand alone.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$		\$	\$	\$

SECTION 2. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2007. In Session Laws of Colorado 2007, section 3 of chapter 466 (SB 07-239), **amend footnote 1** to Part IV (25) (B) as it was added by section 1 of chapter 440, (SB 13-107), Session Laws of Colorado 2013, as the said Part IV (25) (B) is amended by section 6 of chapter 473 (HB 08-1303), Session Laws of Colorado 2008, as follows:

Section 3. **Capital Construction Appropriation.**

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(25) COLORADO HISTORICAL SOCIETY

(B) Capital Construction

Cumbres and Toltec						
Scenic Railroad,						
Track Rehabilitation	600,000		600,000			
Museum						
Relocation Logistics	385,000		385,000			
Regional Museum						
Preservation Projects	1,430,000			1,377,000 ^a		53,000
Ute Indian Museum ¹	<u>146,000</u>		146,000			
	2,561,000					

^a This amount shall be from the State Historical Fund.

3,417,000

TOTALS PART IV

(HIGHER EDUCATION)

\$602,439,493

\$131,110,341

\$470,826,152

\$503,000

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1 Capital Construction, Department of Higher Education, Colorado historical society, Capital Construction, Ute Indian museum -- It is the intent of the General Assembly that this appropriation shall remain available until June 30, ~~2015~~ 2017.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2008. In Session Laws of Colorado 2008, section 3 of chapter 474 (HB 08-1375), **amend footnote 1** to Part IV (20) (B) as it was added by section 2 of chapter 440, (SB 13-107), Session Laws of Colorado 2013, as the said Part IV (20) (B) is amended by section 1 of chapter 463 (SB 09-280), Session Laws of Colorado 2009, as follows:

Section 3. **Capital Construction Appropriations.**

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(20) COLORADO HISTORICAL SOCIETY

(B) Capital Construction

Ute Indian Museum ¹	250,000	100,000 ^a	150,000
Regional Museum			
Preservation Projects	<u>1,000,000</u>	1,000,000 ^a	
	1,250,000		

^a These amounts shall be Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

1,722,976

TOTALS PART IV

(HIGHER EDUCATION)

\$756,918,271

\$76,722,224

\$649,647,177

\$30,548,870

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1 Capital Construction, Department of Higher Education, Colorado historical society, Capital Construction, Ute Indian museum -- It is the intent of the General Assembly that this appropriation shall remain available until June 30, ~~2015~~ 2017.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 13, 2015