

CHAPTER 360

APPROPRIATIONS

SENATE BILL 15-162

BY SENATOR(S) Lambert, Grantham, Steadman;
also REPRESENTATIVE(S) Hamner, Young, Rankin.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part XX as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	1,707,139
	(19.0 FTE)
Health, Life, and Dental	924,392
Short-term Disability	17,368
S.B. 04-257 Amortization Equalization Disbursement	321,748
S.B. 06-235 Supplemental Amortization Equalization Disbursement	301,638
Salary Survey	216,883
Merit Pay	84,574
Workers' Compensation	12,921
Operating Expenses	550,816
Legal Services for 7,118 hours	704,753

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Administrative Law							
Judge Services	32,094						
	33,136						
Payment to Risk							
Management and							
Property Funds	53,338						
Vehicle Lease Payments	528						
Leased Space	658,026						
COFRS Modernization	40,140						
	5,336						
Indirect Cost Assessment	128,983						
Discretionary Fund	<u>5,000</u>						
		5,760,341			5,760,341 ^a		
		5,726,579			5,726,579 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	5,616,601
	(36.0 FTE)
Operating Expenses	806,112

Hardware/Software			
Maintenance	1,738,242		
Information Technology			
Asset Management	<u>445,418</u>		
		8,606,373	8,606,373 ^a

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	2,118,433		2,118,433 ^a
	(34.2 FTE)		
Operating Expenses	200,389		200,389 ^a
Help America			
Vote Act Program	349,222		349,222(l) ^b
Local Election			
Reimbursement	2,004,036		2,004,036^a
	2,409,260		2,409,260 ^a
Initiative and Referendum	<u>250,000</u>		250,000 ^a
		4,922,080	
		5,327,304	

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) BUSINESS AND LICENSING DIVISION						
Personal Services	2,441,968					
	(48.0 FTE)					
Operating Expenses	<u>163,000</u>					
	2,604,968			2,604,968 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

**TOTALS PART XX
(STATE)¹**

\$21,893,762			\$21,893,762 ^a		
<u>\$22,265,224</u>			<u>\$22,265,224^a</u>		

^a Of this amount, \$349,222 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 11, 2015