

CHAPTER 353

APPROPRIATIONS

SENATE BILL 15-155

BY SENATOR(S) Lambert, Grantham, Steadman, Crowder;
also REPRESENTATIVE(S) Hamner, Young, Rankin, Lebsock, Melton, Mitsch Bush, Pettersen, Priola, Rosenthal, Ryden, Saine,
Salazar, Tate, Williams.

AN ACT

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND
VETERANS AFFAIRS.**

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation to the department of military and veterans
affairs for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado
2014, section 2 of chapter 420, (HB 14-1336), **amend** Part XIII as follows:

Section 2. **Appropriation.**

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions
from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

Personal Services	2,179,514 (34.3 FTE)	1,938,443		3,907 ^a		237,164(I) ^b
Health, Life, and Dental	824,533	244,983		15,836 ^c		563,714(I) ^b
Short-term Disability	15,991	5,777		232 ^a		9,982(I) ^b
S.B. 04-257 Amortization Equalization Disbursement	308,254	110,913		4,451 ^c		192,890(I) ^b
S.B. 06-235 Supplemental Amortization Equalization Disbursement	288,988	103,981		4,173 ^c		180,834(I) ^b
Salary Survey	207,008	74,787		3,009 ^a		129,212(I) ^b
Merit Pay	86,174	28,187		827 ^c		57,160(I) ^b
Shift Differential	26,806					26,806(I) ^b
Workers' Compensation	83,494	28,805				54,689(I) ^b
Operating Expenses	2,367,685	1,479,980		46,000 ^d		841,705(I) ^b
Information Technology Asset Maintenance	22,372	22,372				

Legal Services for 110 hours	10,891	10,891		
Payment to Risk Management and Property Funds	110,427	110,427		
Vehicle Lease Payments	47,687	47,687		
Leased Space	44,978	44,978		
Capitol Complex Leased Space	47,548	30,050		17,498(I) ^b
Payments to OIT	532,292	532,292		
	536,402	536,402		
COFRS Modernization	37,690	1,418		36,272(I)^b
	107,138	56,445		50,693(I) ^b
Civil Air Patrol Operations	58,638	58,638		
Local Armory Incentive Plan	46,610		46,610 ^a	
Distance Learning	3,000		3,000 ^c	
Colorado National Guard Tuition Fund	1,296,157	496,157		800,000 ^f
Army National Guard Cooperative Agreement	3,647,331			3,647,331(I) ^b (51.5 FTE)
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	12,294,068			
	12,367,626			

^a These amounts shall be from armory rental fees.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) DIVISION OF VETERANS AFFAIRS						
Veterans Service Operations	811,896	769,699		42,197 ^a		
(12.0 FTE)						
County Veterans Service Officer Payments	190,654	190,654				
Colorado State Veterans Trust Fund Expenditures	880,000			880,000 ^a		
Mental Health, Employment, Housing and Other Veterans Services ⁶⁰	1,000,000	1,000,000				
Western Slope Veterans Cemetery	527,767	178,326		232,541 ^b		116,900(I) ^c
<u>(5.4 FTE)</u>						

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

^c These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

^e This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

^f This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose.

3,410,317

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^c This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only.

(3) AIR NATIONAL GUARD

Operations and Maintenance Agreement for Buckley/Greeley	2,056,610 (26.1 FTE)	376,085	1,680,525(I) ^a
Buckley Cooperative Agreement	1,063,725		1,063,725(I) ^a (17.5 FTE)
Security for Space Command Facility at Greeley	233,096		233,096(I) ^a (5.0 FTE)
	<hr/>	3,353,431	

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

(4) FEDERAL FUNDED PROGRAMS

Federal Funded Programs Operations	205,646,369		205,646,369(I) ^a (1,239.0 FTE)
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	205,646,369					

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

TOTALS PART XIII

(MILITARY AND

VETERANS AFFAIRS)¹

\$224,704,185	\$7,885,530		\$1,282,783	\$800,000	\$214,735,872 ^a
<u>\$224,777,743</u>	<u>\$7,944,667</u>				<u>\$214,750,293^a</u>

^a This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.

60 Department of Military and Veterans Affairs, Division of Veterans Affairs, Mental Health, Employment, Housing and Other Veterans Services – It is the intent of the General Assembly that these moneys be granted to non-profit or governmental entities that provide mental health, family counseling, job training, employment, housing, and other services to veterans and that the Colorado Board of Veterans Affairs assist the Division in developing grant-making criteria and selecting grant recipients. Up to three percent of this appropriation may be used for related administrative expenses incurred by the department.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 11, 2015