

CHAPTER 349

**APPROPRIATIONS**

**SENATE BILL 15-151**

BY SENATOR(S) Lambert, Grantham, Steadman;  
also REPRESENTATIVE(S) Hamner, Young, Rankin, Esgar, Fields, Melton, Pettersen, Rosenthal.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND EMPLOYMENT.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of labor and employment for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), **amend** Part IX as follows:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IX  
DEPARTMENT OF LABOR AND EMPLOYMENT**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

Personal Services	7,849,310
(99.9 FTE)	
Health, Life, and Dental	7,499,023
Short-term Disability	138,368
S.B. 04-257 Amortization	
Equalization Disbursement	2,518,058
S.B. 06-235	
Supplemental Amortization	
Equalization Disbursement	2,360,680
Salary Survey	1,696,178
Merit Pay	625,507
Shift Differential	11,771
Workers' Compensation	571,647
Operating Expenses	1,771,007
Legal Services	
for 7,905 hours	782,674

Payment to Risk Management and Property Funds	68,518				
Vehicle Lease Payments	122,159				
Leased Space	3,719,723				
Capitol Complex Leased Space	17,916				
Payments to OIT	<del>9,508,914</del>				
	9,533,251				
COFRS Modernization	<del>444,097</del>				
	408,409				
Utilities	260,309				
Information Technology Asset Maintenance	553,627				
Statewide Indirect Cost Assessment	<u>775,124</u>				
		<del>41,294,610</del>	<del>53,230</del>	<del>19,724,434<sup>a</sup></del>	157,006 <sup>b</sup>
		41,283,259	77,567	19,783,064 <sup>a</sup>	<del>21,359,940(I)</del>
					21,265,622(I)

<sup>a</sup> Of this amount, it is estimated that \$7,474,614 shall be from the Employment Support Fund created in Section 8-77-109 (1) (a) (I), C.R.S., \$6,150,009 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., \$1,842,444 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$768,361 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$400,593 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S., and the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S., \$384,525 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., and ~~\$2,703,888~~ \$2,762,518 shall be from various cash fund sources.

<sup>b</sup> Of this amount, \$155,122 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,884 shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.



Workforce Development Council	466,016		466,016 <sup>c</sup> (4.0 FTE)
Workforce Improvement Grants	<u>55,000</u>		55,000(I)
	58,609,222		

<sup>a</sup> Of these amounts, \$10,047,661 shall be from the Employment Support Fund created in Section 8-77-109 (1)(a)(I), C.R.S., and \$208,440 shall be from various cash fund sources.

<sup>b</sup> This amount shall be from contracts with Routt County.

<sup>c</sup> This amount shall be from federal funds transferred from the Administration line item in the Department of Higher Education, the Appropriated Sponsored Programs line item in the Department of Education, the Community Services Block Grant line item in the Department of Local Affairs, and the Workforce Development Council line item in the Department of Human Services.

**(B) Labor Market Information**

Program Costs	2,081,541		11,323 <sup>a</sup> 2,070,218(I) (30.3 FTE)
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<sup>a</sup> This amount shall be from the sale of publications.

60,690,763

**(4) DIVISION OF LABOR**

Program Costs	1,420,233	206,555 (2.5 FTE)	1,213,678 <sup>a</sup> (16.3 FTE)
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Appropriations

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, it is estimated that \$1,159,385 shall be from the Employment Support Fund created in Section 8-77-109 (1) (a) (I), C.R.S., and \$54,293 shall be from the Employment Verification Cash Fund created in Section 8-2-122 (4), C.R.S.

**(5) DIVISION OF OIL AND PUBLIC SAFETY**

Personal Services	4,888,065			4,304,347 <sup>a</sup> (68.0 FTE)	19,318 <sup>b</sup>	564,400(I)
Operating Expenses	<u>746,036</u>			601,015 <sup>a</sup>		145,021(I)
	5,634,101					

<sup>a</sup> Of these amounts, \$2,817,443 shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103 (1), C.R.S., \$1,055,627 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., and \$1,032,292 shall be from various cash fund sources.

<sup>b</sup> This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

**(6) DIVISION OF WORKERS' COMPENSATION**

**(A) Workers' Compensation**

Personal Services	7,079,338			7,079,338 <sup>a</sup> (95.0 FTE)		
Operating Expenses	576,328			576,328 <sup>a</sup>		

Administrative Law		
Judge Services	<del>2,555,300</del>	2,555,300*
	2,638,285	2,638,285 <sup>a</sup>
Physicians Accreditation	120,000	120,000(I) <sup>b</sup>
Utilization Review	35,000	35,000(I) <sup>c</sup>
Immediate Payment	<u>1,000</u>	1,000(I) <sup>d</sup>
	<del>10,366,966</del>	
	10,449,951	

<sup>a</sup> Of these amounts, ~~\$9,620,966~~ \$9,703,951 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., and \$590,000 shall be from various cash fund sources.

<sup>b</sup> This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6) (I), C.R.S. Moneys in the Physicians Accreditation Program Cash Fund are continuously appropriated pursuant to Section 8-42-101 (3.6) (I), C.R.S., and are included for informational purposes only.

<sup>c</sup> This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2) (a), C.R.S. Moneys in the Utilization Review Cash Fund are continuously appropriated, pursuant Section 8-43-501 (2) (a), C.R.S., and are included for informational purposes only.

<sup>d</sup> This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3) (b) (I), C.R.S. Moneys in the Immediate Payment Fund are continuously appropriated pursuant to Section 8-44-206 (3) (b) (I), C.R.S., and are included for informational purposes only.

**(B) Major Medical Insurance and Subsequent Injury Funds**

Personal Services	1,293,045	1,293,045 <sup>a</sup> (16.0 FTE)
Operating Expenses	88,324	88,324 <sup>a</sup>
Major Medical Benefits	6,000,000	6,000,000(I) <sup>b</sup>
Major Medical Legal Services for 100 hours	9,901	9,901(I) <sup>b</sup>
Subsequent Injury Benefits	2,000,000	2,000,000(I) <sup>c</sup>

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Subsequent Injury Legal Services for 350 hours	34,653			34,653 <sup>(1)</sup> <sup>c</sup>		
Medical Disaster	1,000			1,000 <sup>d</sup>		
	<u>9,426,923</u>					

<sup>a</sup> Of these amounts, \$1,174,164 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S., and \$207,205 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S.

<sup>b</sup> These amounts shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S. Moneys in the Major Medical Insurance Fund are continuously appropriated for payment of benefits and legal fees pursuant to Section 8-46-202 (1) (c), C.R.S., and are included for informational purposes only.

<sup>c</sup> These amounts shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S. Moneys in the Subsequent Injury Fund are continuously appropriated for payment of benefits and legal fees pursuant to Section 8-46-101 (4) (b), C.R.S., and are included for informational purposes only.

<sup>d</sup> This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S.

~~19,793,889~~  
19,876,874

**TOTALS PART IX  
(LABOR AND  
EMPLOYMENT)<sup>1</sup>**

<del>\$167,047,063</del>	<del>\$259,785</del>		<del>\$66,014,571<sup>a</sup></del>	\$650,740	<del>\$100,121,967<sup>b</sup></del>
<u>\$167,118,697</u>	<u>\$284,122</u>		<u>\$66,156,186<sup>a</sup></u>		<u>\$100,027,649<sup>b</sup></u>

<sup>a</sup> Of this amount, \$8,200,554 contains an (I) notation.

<sup>b</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.
- 57 Department of Labor and Employment, Division of Unemployment Insurance, Employment and Training Technology Initiatives -- This appropriation remains available through June 30, 2016.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 11, 2015