CHAPTER 343

APPROPRIATIONS

SENATE BILL 15-145

BY SENATOR(S) Lambert, Grantham, Steadman; also REPRESENTATIVE(S) Hamner, Young, Rankin, Esgar, Fields, Melton, Pettersen, Rosenthal.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of education for the fiscal year beginning July 1, 2014. In Session Laws of Colorado 2014, section 2 of chapter 420, (HB 14-1336), amend Part III as follows:

Section 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

			APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	EXEMPT							
\$	\$	\$	\$	\$	\$	\$		

PART III DEPARTMENT OF EDUCATION

(1) MANAGEMENT AND ADMINISTRATION

(A) Administration and Cen	trally-Appropriated Li	ne Items			
State Board of Education	297,258	297,258			
		(2.0 FTE)			
General Department and					
Program Administration	4,001,300	1,715,093	171,853 ^a	2,114,354 ^b	
		(12.2 FTE)	(2.5 FTE)	(19.9 FTE)	
Office of Professional					
Services	2,748,802		2,748,802(I) ^c		
			(25.0 FTE)		
Division of On-line					
Learning	344,383		344,383 ^d		
			(3.3 FTE)		
Health, Life, and Dental	4,061,167	1,448,863	539,321°	$420,606^{\rm f}$	1,652,377(I)
Short-term Disability	84,446	25,289	10,760 ^e	$9,434^{\rm f}$	38,963(I)
S.B. 04-257 Amortization					
Equalization Disbursement	1,732,464	521,864	220,397°	193,166 ^f	797,037(I)

S.B. 06-235 Supplemental					
Amortization Equalization Disbursement	1,624,185	489,247	206,622°	181,094 ^f	747,222(I)
Salary Survey		· · · · · · · · · · · · · · · · · · ·	151,526 ^e	136,010 ^f	, , , ,
•	1,206,532	373,619	· · · · · · · · · · · · · · · · · · ·		545,377(I)
Merit Pay	409,766	121,109	57,967 ^e	45,964 ^f	184,726(I)
Workers' Compensation	633,501	242,122	55,434°	77,794 ^f	258,151(I)
Legal Services					
for 4,900 hours	485,149	275,446	189,901(I) ^c	19,802 ^g	
Administrative Law					
Judge Services	150,313		124,368(I) ^e	25,945 ^h	
	155,194		128,406(I) ^c	$26,788^{h}$	
Payment to Risk					
Management					
and Property Funds	75,598	75,598			
Capitol Complex					
Leased Space	527,813	81,599	69,250 ^e	102,924 ^f	274,040(I)
Reprinting and					
Distributing Laws					
Concerning Education	35,480		$35,480^{i}$		
(B) Information Technolog	3.y				
Information					
Technology Services	3,815,317	3,190,223		625,094 ^j	
		(20.7 FTE)		(6.9 FTE)	
Payments to OIT	631,873	631,873			
•	648,337	648,337			
COFRS Modernization	197,914	61,100	89,496 ^k	47,318 ¹	
	,	. ,	.,	<i>y</i>	

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			-		APPROPRIATION	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$ \$		\$	\$ \$	
	208,777		94,769		31,248	^k 34,863 ¹	47,897(I)
Information Technology	,		,		,	,	.,,,,,,
Asset Maintenance	2,284,180		2,284,180				
Disaster Recovery	19,722		19,722				
·	,		,				
(C) Assessments and Dat	ta Analyses						
Colorado Student							
Assessment Program	36,771,010				29,058,189	d	7,712,821(I) ^m
					(5.0 FTE)		(6.8 FTE)
Federal Grant for							
State Assessments and							
Related Activities	2,247,224						$2,247,224(I)^{m}$
							(5.7 FTE)
Longitudinal							
Analyses of Student	2 < 7 + 12 0		267.420				
Assessment Results	367,420		367,420				
			(3.0 FTE)				
Basic Skills Placement or						1	
Assessment Tests	320,917				320,917	u	
Preschool to Postsecondar	•					4	
Education Alignment	579,323				579,323		
					(3.5 FTE)		

Educator Effectiveness					
Unit Administration	548,108	432,718	115,390 ^d		
		(3.0 FTE)	(1.0 FTE)		
Educator Effectiveness					
Implementation	2,075,020				2,075,020(I)
					(14.5 FTE)
Accountability and					
Improvement Planning	1,678,364	1,128,032			550,332(I)
		(4.6 FTE)			(6.8 FTE)
		()			(0.0 - 1 - 1)
(D) State Charter School In	nstitute				
State Charter	istitute				
School Institute					
Administration,					
Oversight, and					
Management	2,831,760			2,831,760(I) ⁿ	
Management	2,031,700			(11.7 FTE)	
Institute Charter School				(11.7 F1E)	
Assistance Fund	460,000		460,000°		
Assistance runu	400,000		460,000		
Other Transfers to					
Institute Charter Schools	3,622,979			3,622,979(I) ^p	
Transfer of Federal					
Moneys to Institute					
Charter Schools	6,330,000			6,330,000(I) ^p	
				(4.5 FTE)	
				()	

					APPROPRIATION	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$ \$	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.						214,782 ⁿ (1.6 FTE)	

^a This amount shall be from general education development program fees.

^b Of this amount, \$1,620,583 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$493,771 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

^d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

[°] Of these amounts, \$554,164 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution; \$382,542(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.; \$187,153 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S.; \$160,757 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.; and \$26,661 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^f Of these amounts, \$526,413 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$640,579 is estimated to be transferred from various appropriations to the Department of Education.

^g This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital Construction Assistance line item.

(E) Indirect Cost Assessment

Indirect Cost Assessment 528,192 301,950(I)^a 226,242(I)

83,942,262 83,974,470

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance

Administration 1,541,836 20,765^a 1,521,071^b

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^h This amount shall be transferred from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with Disabilities line item.

ⁱ This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

^j Of this amount, \$525,094 shall be transferred from various appropriations to the Department of Education and \$100,000 shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^k This amount shall be from various sources of cash funds.

¹ This amount shall be transferred from various appropriations in the Department of Education.

^m These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001 and are included for informational purposes only.

ⁿ These amounts shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^o This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

^p These amounts shall be transferred from various line items in the Assistance to Public Schools section.

^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

			_	APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	RE	APPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$		\$	LILIVII I	\$		\$	\$	
								(0.2 FTE)		(17.0 FTE)	
State Share of Districts'											
Total Program Funding ⁵	3,782,486,008			2,473,135,583		710,835,957°		598,514,468 ^d			
Hold-harmless Full-day											
Kindergarten Funding	7,302,816							7,302,816 ^a			
District Per Pupil											
Reimbursements for											
Juveniles Held in Jail	25,000							25,000 ^a			
At-risk Supplemental Aid	5,094,358							5,094,358°			
	3,796,450,018										

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^d Of this amount, \$529,920,818 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$68,593,650 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$59,963,997 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$8,397,518 is estimated to be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S., and \$232,135 is estimated to be from reserves in the State Public School Fund.

^e This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from audit recoveries that are credited to the Fund pursuant to Section 22-54-114 (4) (a), C.R.S. INTEREST AND INCOME EARNED ON THE INVESTMENT OF MONEYS IN THE PUBLIC SCHOOL FUND THAT IS CREDITED TO THE STATE PUBLIC SCHOOL FUND PURSUANT TO SECTION 22-41-102 (3) (a), C.R.S.

(B) Categorical Programs

(2) chregoriem rrograms						
(1) District Programs Requir	ed by Statute					
Special Education						
Programs for Children						
with Disabilities	316,473,313	71,572,347	89,409,439 ^a	104,043 ^b	155,387,484(I) ^c	
				(1.0 FTE)	(62.0 FTE)	
English Language				, ,	,	
Proficiency Program	27,983,302	3,101,598	13,637,547 ^a		11,244,157(I) ^d	
					(4.6 FTE)	
(2) Other Categorical Program	ms					
Public School						
Transportation	54,667,347	36,922,227	17,745,120°			
			(2.0 FTE)			
Transfer to the Department						
of Higher Education for						
Distribution of State						
Assistance for Career and						
Technical Education	24,983,788	17,792,850	7,190,938 ^a			
Special Education						
Programs for Gifted and						
Talented Children	10,007,091	5,500,000	4,507,091 ^a			
			(0.5 FTE)			

					APPROPRIATION	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Expelled and At-risk Student Services Grant Program	7,493,560		5,788,807		1,704,753 ^a (1.0 FTE)		
Small Attendance	050 270		797 (45		171 7248		
Center Aid Comprehensive	959,379		787,645		171,734ª		
Health Education	1,005,396		300,000		705,396 ^a		
					(1.0 FTE)		
	443,573,176						

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act and is included for informational purposes only.

^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001 and is included for informational purposes only.

^e Of this amount, \$17,295,120 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(C) Grant Programs, Distributions, and Other Assistance

(1) Health and Nutrition					
Federal Nutrition Programs	156,554,776	84,747			156,470,029(I)
		(0.9 FTE)			(8.1 FTE)
State Match for School					
Lunch Program	2,472,644		2,472,644 ^a		
Child Nutrition School					
Lunch Protection Program	850,000		850,000 ^b		
Start Smart Nutrition					
Program Fund	1,097,983	1,097,983			
Start Smart					
Nutrition Program	1,136,983		$39,000^{\circ}$	1,097,983°	
Breakfast After the Bell	14,341,931	24,128			14,317,803(I)
		(0.3 FTE)			
S.B. 97-101 Public					
School Health Services	137,806			137,806 ^d	
				(1.4 FTE)	
(2) Capital Construction					
Division of Public					
School Capital					
Construction Assistance	896,141		896,141°		
			(9.0 FTE)		
Public School Capital					
Construction Assistance					
Board - Lease Payments	65,000,000		65,000,000°		

					APPI	ROPRIATION	FROM		
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS
\$;	\$	\$	\$	\$		\$	\$	
Public School Capital									
Construction Assistance									
Board - Cash Grants	45,000,000					45,000,000e			
Financial Assistance									
Priority Assessment	50,000					50,000°			
State Aid for Charter									
School Facilities	7,000,000					$7,000,000^{b}$			
(3) Reading and Literacy									
Early Literacy Competitive									
Grant Program	5,163,338					5,163,338 ^f			
						(8.0 FTE)			
Early Literacy Program Per									
Pupil Intervention Funding	15,397,672					15,397,672 ^g			
						(1.0 FTE)			
Early Literacy Assessment									
Tool Program	2,679,484					2,679,484 ^b			
(4) Professional Developmen		al Support							
Content Specialists	463,652					463,652 ^b			
						(5.0 FTE)			
Office of Dropout									
Prevention and Student									
Reengagement	2,400,000								2,400,000(I)

(2.2	DTD)
(2.3	FIE)

Stipends for Nationally					
Board Certified Teachers	1,580,800		$1,580,800^{\rm b}$		
Quality Teacher					
Recruitment Program	3,000,000		$3,000,000^{b}$		
Educator Perception	100,000	100,000			
English Language Learners					
Technical Assistance	311,682	311,682			
		(4.1 FTE)			
(5) Facility Schools					
Facility Schools Unit and					
Facility Schools Board	263,517			263,517 ^h	
				(3.0 FTE)	
Facility School Funding	17,051,972		17,051,972 ^b		
(6) Other Assistance					
Appropriated					
Sponsored Programs	281,430,903		$2,714,450^{i}$	4,607,476 ^j	274,108,977(I)
			(1.0 FTE)	(6.0 FTE)	(61.7 FTE)
School Counselor Corps					
Grant Program	5,002,716		5,002,716 ^b		
			(1.0 FTE)		
BOCES Funding per					
Section 22-5-122, C.R.S.	1,302,785		1,302,785 ^b		
			(1.0 FTE)		
Contingency Reserve Fund	1,000,000		$1,000,000^{k}$		
Supplemental On-line					
Education Services	480,000		$480,000^{1}$		

				APPROPRIATION FROM							
	ITEM & SUBTOTA		TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
Interstate Compact on Educational Opportunity for Military Children	23,21	.7						23,217 ^b			
College and Career Readiness	170,84	15		170,845							
Career Readiness	1 /0,84	-		(1.8 FTE)							
	632,360,84	17									

^a This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S.

^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$1,097,983 reappropriated funds from the General Fund moneys appropriated to the Start Smart Nutrition Program Fund line item in FY 2014-15 and \$39,000 cash funds from fund reserves.

^d This amount shall be from federal Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of Health Care Policy and Financing.

e These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

^f This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and shall include \$4,561,010 from tobacco settlement moneys that are transferred to the Fund pursuant to Section 22-7-1210 (3), C.R.S., and \$602,328 transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S. Pursuant to Section 24-22-116 (2) (a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.

(D) Indirect Cost Assessment

Indirect Cost Assessment 2,057,248 25,000^a 55,571^b 1,976,677(I)

4,874,441,289

(3) LIBRARY PROGRAMS

Administration	1,022,962	771,748	251,214 ^a	
		(11.8 FTE)	(2.5 FTE)	
Federal Library Funding	2,993,042			2,993,042(I)
				(23.8 FTE)

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^g This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from moneys transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S.

^h This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

¹ Of this amount, \$1,904,450 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

^j This amount shall be transferred from the Division of Child Care in the Department of Human Services.

^k This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from school district reimbursements that are credited to the Fund pursuant to Section 22-54-117 (1) (c), C.R.S.

¹ This amount shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

^a This amount shall be from various grants and donations.

^b This amount shall be from federal Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of Health Care Policy and Financing.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FUNDS
	\$	\$	\$	\$	2	\$	\$
Colorado Library							
Consortium	1,000,000		1,000,000)			
Colorado Virtual Library	379,796		359,796	5	20,00	O^a	
Colorado Talking Book							
Library, Building							
Maintenance and				_			
Utilities Expenses	70,660		70,660)			
Reading Services	260,000					260 000b	
for the Blind ⁶	360,000					$360,000^{b}$	
State Grants to Publicly-Supported							
Libraries Fund	2,000,000		2,000,000)			
State Grants to	_,,		_,,,,				
Publicly-Supported							
Libraries Program ⁷	2,000,000					$2,000,000^{\circ}$	
Indirect Cost Assessment	55,327						55,327(I)
		9,881,78	7				

^a These amounts shall be from grants and donations.

^b This amount shall be from moneys appropriated from the Colorado Disabled Telephone Users Fund to the Department of Regulatory Agencies, to be credited to the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

^c This amount shall be from the State Grants to Publicly-supported Libraries Fund created in Section 24-90-407 (1), C.R.S.

(4) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations

(A) School Operations			
Personal Services	9,391,391		
	(141.3 FTE)		
Early Intervention Services	1,187,847		
	(10.0 FTE)		
Shift Differential	106,056		
Operating Expenses	417,277		
Vehicle Lease Payments	21,083		
Utilities	554,810		
	582,360		
Allocation of State and			
Federal Categorical			
Program Funding	170,000		
	(0.4 FTE)		
Medicaid Reimbursements			
for Public School			
Health Services	401,577		
_	(1.5 FTE)		
_	12,250,041	10,172,809	2,077,2
	12,277,591	10,200,359	

			APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
\$	\$	\$	\$	\$	\$	\$			

^a Of this amount, \$1,470,655 shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item, \$401,577 shall be from federal Medicaid funds transferred from the Public School Health Services line item in Other Medical Services in the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School Health Services program, \$170,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section, and, \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs line item.

(B) Special Purpose

Fees and Conferences	120,000	
Outreach Services	1,025,000	
	(5.4 FTE)	
Tuition from Out-of-state		
Students	200,000	
Grants	1,200,000	
	(9.0 FTE)	
	2,545,000	$1,075,000^{a}$

^a Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

14,795,041

^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

TOTALS PART III (EDUCATION)¹

\$4,983,060,379	\$2,644,847,830	\$710,835,957 ^a	\$960,419,839 ^b	\$30,693,725°	\$636,263,028 ^d
\$4,983,120,137	\$2,644,925,513		\$960,365,629 ^b	\$30,682,113°	\$636,310,925 ^d

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.
- Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2014-15. It is the intent of the General Assembly that the Department of Education be authorized to utilize up to \$4,419,336 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 708 FTE participants funded at a rate of \$6,242 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

^b Of this amount, \$3,747,563 \$3,751,601 contains an (I) notation.

^c Of this amount, \$12,784,739 contains an (I) notation.

^d This amount contains an (I) notation.

- Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$310,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.
- Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program -- It is the intent of the General Assembly that grants provided through this line item be used to support efforts to improve early literacy.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 11, 2015