

CHAPTER 419

APPROPRIATIONS

HOUSE BILL 14-1249

BY REPRESENTATIVE(S) Duran, May, Gerou, Exum, Fields, Labuda, Lebsock, Lee, Rosenthal, Ryden, Salazar, Young;
also SENATOR(S) Steadman, Hodge, Lambert, Schwartz.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, **amend** section 3 of chapter 441 (SB 13-230) as follows:

Section 3. **Capital Construction Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
DEPARTMENT OF AGRICULTURE**

(1) CONTROLLED MAINTENANCE

Repair/Replace Secondary Electrical Infrastructure, Colorado State Fair	988,738	988,738			
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(2) CAPITAL CONSTRUCTION

Department Office Consolidation	2,800,000		2,800,000 ^a		
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^a This amount shall be from the Agriculture Management Fund, pursuant to Section 35-1-106.9, C.R.S.

**TOTALS PART I
(AGRICULTURE)**

<u>\$3,788,738</u>	<u>\$988,738</u>	<u>2,800,000</u>			
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART II
DEPARTMENT OF CORRECTIONS**

(1) CONTROLLED MAINTENANCE

Arkansas Valley Correctional Facility, Replace Electrical System, Units 1-6	1,277,931	1,277,931
San Carlos Correctional Facility, Upgrade Electronic Security Systems	725,745	725,745
Arkansas Valley Correctional Facility, Replace Roof	1,906,910	1,906,910
Arkansas Valley Correctional Facility and Fremont Correctional Facility, Improve Perimeter Security	922,152	922,152
Buena Vista Correctional Facility, Improve Perimeter Security	<u>864,325</u>	864,325
	5,697,063	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART III (EDUCATION)	<u>\$519,058</u>	<u>\$519,058</u>			

**PART IV
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

(1) OFFICE OF INFORMATION TECHNOLOGY

(A) Controlled Maintenance

Replace Telecommunication Building, Walton Site	604,396	604,396
Replace Emergency Backup Generators and Propane Tanks	<u>673,759</u>	673,759
	1,278,155	

(B) Capital Construction

COFRS Modernization	7,113,670	7,113,670 ^a
Digital Trunked Radio System, Lease Purchase Payment for Software Upgrade	3,726,190	3,726,190
Tax Processing Pipeline, Infrastructure Upgrades	<u>1,266,900</u>	1,266,900
	12,106,760	

^a This amount shall be from user fees collected from other state agencies that originate as General Fund, cash funds, and reappropriated funds appropriated for COFRS modernization in department operating budgets.

13,384,915

**TOTALS PART IV
(GOVERNOR -
LIEUTENANT GOVERNOR -
STATE PLANNING AND
BUDGETING)**

<u>\$13,384,915</u>	<u>\$6,271,245</u>	<u> </u>	<u>\$7,113,670</u>	<u> </u>
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**PART V
DEPARTMENT OF HIGHER EDUCATION**

(I) ADAMS STATE UNIVERSITY

(A) Controlled Maintenance

Improve Life Safety, Richardson Hall Auditorium	1,234,319	1,234,319
Replace Indoor and Outdoor Track	<u>255,158</u>	255,158
	1,489,477	

(B) Capital Construction

Richardson Hall Renovation	18,885,628	18,885,628
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20,375,105

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) COLORADO MESA UNIVERSITY					
(A) Controlled Maintenance					
Improve Sidewalk Safety, Campus Perimeter	481,758	481,758			
Repair Roof, Moss Performing Arts Center	632,398	632,398			
Replace Rooftop Unit, Wubben Science Building	359,058	359,058			
	<u>1,473,214</u>				
(B) Capital Construction					
Academic Classroom II	19,791,760	9,791,760	10,000,000 ^a		
21,264,974					
(3) WESTERN STATE COLORADO UNIVERSITY					
(A) Controlled Maintenance					
Repair/Replace HVAC Systems, Paul Wright Gymnasium	237,245	237,245			

^a This amount shall be from institutional funds.

Repair/Replace Sewer Distribution System	<u>281,068</u>		281,068
		518,313	

(4) COLORADO STATE UNIVERSITY

(A) Controlled Maintenance

Improve Fire Suppression System, Visual Arts Building	807,793		807,793
Repair College Lake Dam	352,000		352,000
Install Fire Sprinkler System, Moby B Wing	<u>1,178,112</u>		1,178,112
		2,337,905	

(5) COLORADO STATE UNIVERSITY - PUEBLO

(A) Controlled Maintenance

Upgrade HVAC, Nursing Program Wing, Technology Building	960,660		960,660
Replace Roof, Art and Music Building	<u>698,270</u>		698,270
	1,658,930		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(B) Capital Construction						
General Classroom Building	16,179,939		16,179,939			
		17,838,869				
(6) FORT LEWIS COLLEGE						
(A) Controlled Maintenance						
Improve Life Safety, Theater Building	768,075		768,075			
Improve Storm Drainage, Central Campus	<u>332,600</u>		332,600			
		1,100,675				
(7) UNIVERSITY OF COLORADO AT BOULDER						
(A) Controlled Maintenance						
Mountain Research Station Wildfire Mitigation	593,483		593,483			
Upgrade HVAC System, Chemical Engineering Building	645,884		645,884			
Install Fire Sprinklers, Ekeley and Cristol Chemistry Buildings	672,188		672,188			

Replace Electrical Bus Duct and Generators, Cristol Chemistry Building	782,827	782,827
Upgrade HVAC, Mechanical Engineering Building	1,299,893	1,299,893
Repair/Replace Building Electrical Services	851,433	851,433
	<u>4,845,708</u>	

(B) Capital Construction

Systems Biotechnology Building, Academic Wing	6,021,946	6,021,946
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10,867,654

**(8) UNIVERSITY OF COLORADO AT DENVER
AND HEALTH SCIENCES CENTER**

(A) Controlled Maintenance

Upgrade HVAC, 2nd Floor West and 2nd Floor North, Building 500	455,995	455,995
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(B) Capital Construction

Lease Purchase of Academic Facilities at Fitzsimons	14,472,263	7,137,966	7,334,297 ^a
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^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	14,928,258				
(9) UNIVERSITY OF COLORADO AT COLORADO SPRINGS					
(A) Controlled Maintenance					
Control Erosion and Storm Water Runoff	274,583	274,583			
(B) Capital Construction					
Visual and Performing Arts Building	4,684,334	4,684,334			
	4,958,917				
(10) COLORADO SCHOOL OF MINES					
(A) Controlled Maintenance					
Repair/Replace Fire Alarm Systems, Meyer Hall and Stratton Hall	190,627	190,627			
Repair and Fireproof Roof, Hill Hall	<u>303,398</u>	303,398			

494,025

(11) UNIVERSITY OF NORTHERN COLORADO

(A) Controlled Maintenance

Replace and/or Install Chillers,
Kepner Building, Guggenheim
Building, Carter Hall, and
Crabbe Hall

935,700 935,700

(12) PUEBLO COMMUNITY COLLEGE

(A) Controlled Maintenance

Replace Air Handler Systems,
Main Building, SCCC Campus 710,000
Demolish and Rebuild Roof,
San Juan Building 271,255

710,000 710,000

271,255 271,255

981,255

(13) COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY

(A) Controlled Maintenance

Upgrade HVAC, Building 758 906,964

906,964 906,964

Upgrade Fire
Detection/Suppression
Systems, Four Buildings 525,085

525,085 525,085

1,432,049

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(14) PIKES PEAK COMMUNITY COLLEGE					
(A) Controlled Maintenance					
Improve ADA Accessibility and Emergency Egress, Centennial Campus	735,350	735,350			
Replace Boiler, Centennial Campus	<u>724,677</u>	724,677			
	1,460,027				
(15) FRONT RANGE COMMUNITY COLLEGE					
(A) Controlled Maintenance					
Replace Underground Dedicated Fire Line, Larimer Campus	536,800	536,800			
Upgrade for ADA Accessibility, Westminster Campus	<u>305,295</u>	305,295			
	842,095				
(16) COLORADO NORTHWESTERN COMMUNITY COLLEGE					
(A) Controlled Maintenance					
Replace Roof, Yaeger Building, Rangeley Campus	175,000	175,000			

(17) ARAPAHOE COMMUNITY COLLEGE

(A) Controlled Maintenance

Replace Rooftop HVAC Units, Annex and Main Buildings	831,185	831,185
Replace Elevator Motor and Controls, Main Building	<u>398,833</u>	398,833
	1,230,018	

(18) RED ROCKS COMMUNITY COLLEGE

(A) Controlled Maintenance

Replace Roofs, Main Building, West Wing Bridge and Fire Science Classrooms	291,813	291,813
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(19) LAMAR COMMUNITY COLLEGE

(A) Controlled Maintenance

Repair/Replace Barn Roofs and Outside Arena	248,591	248,591
Assess and Upgrade Elevator, Trustees and Administration Buildings, Cottonwood and Aspen Halls	<u>215,000</u>	215,000
	463,591	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(20) MORGAN COMMUNITY COLLEGE					
(A) Controlled Maintenance					
Upgrade Interior and Exterior Lighting and Replace Acoustic Ceiling, Aspen and Cottonwood Halls	297,509	297,509			
(21) OTERO JUNIOR COLLEGE					
(A) Controlled Maintenance					
Expand Campus Video Surveillance and Electronic Access	410,000	410,000			
(B) Capital Construction					
Nursing/Science Improvements	1,978,300	1,978,300			
	2,388,300				
(22) TRINIDAD STATE JUNIOR COLLEGE					
(A) Controlled Maintenance					
Replace Security and Lock Systems	522,599	522,599			

(B) Capital Construction

Alamosa Campus Expansion	1,950,000	1,950,000
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2,472,599

(23) NORTHEASTERN JUNIOR COLLEGE

(A) Capital Construction

E.S. French Renovation	13,128,000	13,128,000
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(24) AURARIA HIGHER EDUCATION CENTER

(A) Controlled Maintenance

Upgrade Fire Sprinkler System, Central Classroom, West Classroom, and Arts Buildings	1,091,833	1,091,833
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Improve ADA Accessibility, Tenth Street Pedestrian Corridor	<u>564,901</u>	564,901
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1,656,734

(B) Capital Construction

Auraria Library Renovation	4,000,000	4,000,000
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5,656,734

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(25) HISTORY COLORADO					
(A) Controlled Maintenance					
Georgetown Loop Railroad					
Wildfire Mitigation	200,376	200,376			
Repair and Improve Grant					
Humphreys Mansion	282,647	282,647			
Stabilize Adobe, Fort Garland	247,940	247,940			
	<u>730,963</u>				
(B) Capital Construction					
New Colorado History Museum	3,000,000		3,000,000 ^a		
	3,080,000		3,080,000 ^a		
Lease Purchase of Colorado History Museum	3,021,000		3,021,000 ^b		
Georgetown Loop Railroad Business Capitalization Program	400,000	300,000	100,000 ^c		
Ute Indian Museum Expansion	2,806,789	2,406,789	400,000 ^d		
Regional Museum Preservation Projects	700,000		700,000 ^e		
	<u>9,927,789</u>				
	10,007,789				

^a This amount shall be from the State Museum Cash Fund created in Section 24-80-214, C.R.S.

^b This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

^c This amount shall be from railroad operations and gifts, grants, and donations.

^d This amount shall be from gifts, grants, and donations.

^e Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

~~10,658,752~~

10,738,752

TOTALS PART V

(HIGHER EDUCATION)

~~\$137,098,137~~

\$112,542,840

~~\$24,555,297~~

\$137,178,137

\$24,635,297

**PART VI
DEPARTMENT OF HUMAN SERVICES**

(1) OFFICE OF OPERATIONS

(A) Controlled Maintenance

Upgrade Building

Automation Systems

789,460

789,460

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) BEHAVIORAL HEALTH SERVICES					
(A) Controlled Maintenance					
Repair/Replace Campus Tunnel and Utility Infrastructure System, Colorado Mental Health Institute at Pueblo	2,000,000	2,000,000			
(3) DIVISION OF YOUTH CORRECTIONS					
(A) Controlled Maintenance					
Upgrade Electronic Security Systems	772,063	772,063			
Repair/Replace Roofs, South and West Districts	786,385	786,385			
Repair/Replace Fire Sprinkler Systems	<u>174,803</u>	174,803			
	1,733,251				
TOTALS PART VI (HUMAN SERVICES)	<u>\$4,522,711</u>	<u>\$4,522,711</u>			

**PART VII
JUDICIAL DEPARTMENT**

(1) COURTS ADMINISTRATION

(A) Capital Construction

Lease Purchase of Ralph L. Carr Judicial Center	21,634,566	21,634,566 ^a
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^a This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S.

TOTALS PART VII

(JUDICIAL)	<u>\$21,634,566</u>	<u>\$21,634,566</u>
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**PART VIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) CONTROLLED MAINTENANCE

Upgrade Fire Alarm System, Address Code Deficiencies, and Improve Energy Efficiency, Fort Collins Armory	1,148,050	388,310	759,740(I)
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TOTALS PART VIII

(MILITARY AND VETERANS AFFAIRS)	<u>\$1,148,050</u>	<u>\$388,310</u>	<u>\$759,740</u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART IX
DEPARTMENT OF NATURAL RESOURCES**

(1) DIVISION OF PARKS AND WILDLIFE**(A) Capital Construction and Controlled Maintenance**

Park Infrastructure and Facilities	11,959,200		10,451,950 ^a		1,507,250(I)
Land and Water					
Acquisitions, State Parks	950,000		950,000(I) ^b		
Beaver Park Dam Rehabilitation	15,050,000		15,050,000 ^c		
Land and Water					
Acquisitions, Wildlife Areas	6,500,000		6,500,000 ^d		
Infrastructure and Real					
Property Maintenance	300,000		300,000 ^d		
Asset Development					
or Improvements	<u>150,000</u>		150,000 ^d		
	34,909,200				

^a Of this amount, \$10,151,950(I) shall be from Great Outdoors Colorado Board Grants and Lottery Proceeds, and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^b This amount shall be from Great Outdoors Colorado Board Grants and Lottery Proceeds. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^c Of this amount, \$10,000,000 shall be from a no interest loan from the Colorado Water Conservation Board and \$5,050,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

^d These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

TOTALS PART IX

(NATURAL RESOURCES)	\$34,909,200	\$33,401,950	\$1,507,250
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**PART X
DEPARTMENT OF PERSONNEL**

(1) CONTROLLED MAINTENANCE

Emergency Controlled Maintenance	2,000,000	2,000,000	
Upgrade Public Restrooms and Wheelchair Lifts for ADA Compliance, State Capitol Building	971,406	971,406	
Repair/Replace Elevators, State Human Services Building	938,300	938,300	
	3,909,706		

(2) CAPITAL CONSTRUCTION

Colorado State Capitol Dome Restoration	5,250,000	5,000,000	250,000 ^a
Colorado State Capitol House and Senate Chamber Renovations	2,000,000	2,000,000	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Tax Processing Pipeline	2,068,832		2,068,832			
Capitol Complex Master Plan	<u>2,000,000</u>		2,000,000			
		11,318,832				

^a This amount shall be from gifts, grants, and donations deposited to the Capitol Dome Restoration Trust Fund created in Section 2-3-1304.3 (6) (b), C.R.S.

**TOTALS PART X
(PERSONNEL)**

	<u>\$15,228,538</u>	<u>\$14,978,538</u>	<u>\$250,000</u>	<u> </u>	<u> </u>
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**PART XI
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(1) CAPITAL CONSTRUCTION

Brownsfield Cleanup Program	250,000		250,000 ^a
Water Quality Improvement Projects	600,000		600,000 ^b
Infrared Cameras for Two Year Air Fugitives Inventory and Compliance Study	<u>567,000</u>		567,000 ^c
		1,417,000	

^a This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

^b This amount shall be from the Water Quality Improvement Fund created in Section 25-8-608 (1.5), C.R.S.

^c This amount shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

**TOTALS PART XI
(PUBLIC HEALTH AND
ENVIRONMENT)**

\$1,417,000

\$1,417,000

**PART XII
DEPARTMENT OF PUBLIC SAFETY**

(1) CONTROLLED MAINTENANCE

Repair Roof, Academy and
Support Services Building

792,700

792,700

(2) CAPITAL CONSTRUCTION

Business System Replacement,
Ports of Entry

1,500,000

1,500,000^a

^a This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S.

**TOTALS PART XII
(PUBLIC SAFETY)**

\$2,292,700

\$792,700

\$1,500,000^a

^a This amount shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (c), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART XIII
DEPARTMENT OF REVENUE**

(1) CONTROLLED MAINTENANCE

Replace HVAC System,
Pierce Street Building

	752,070	752,070			
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TOTALS PART XIII

(REVENUE)

	<u>\$752,070</u>	<u>\$752,070</u>			
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**PART XIV
DEPARTMENT OF TRANSPORTATION**

(1) CAPITAL CONSTRUCTION

Highway Construction Projects

	500,000	500,000			
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TOTALS PART XIV

(TRANSPORTATION)

	<u>\$500,000</u>	<u>\$500,000</u>			
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**PART XV
DEPARTMENT OF THE TREASURY**

(1) CERTIFICATES OF PARTICIPATION

Lease Purchase of Academic
Facilities Pursuant to Section
23-19.9-102, C.R.S.

18,587,975 18,587,975

TOTALS PART XV

(TREASURY)

\$18,587,975 \$18,587,975 _____

GRAND TOTALS

**(CAPITAL
CONSTRUCTION)**

~~\$283,668,966~~ \$188,069,493 ~~\$86,218,813^a~~ \$7,113,670 \$2,266,990^b
\$283,748,966 _____ \$86,298,813^a _____ _____

^a Of this amount, \$1,500,000 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$11,101,950 contains an (I) notation.

^b This amount contains an (I) notation.

SECTION 2. Appropriation for funding capital construction for the fiscal year beginning July 1, 2009. In Session Laws of Colorado 2009, Part III (4) (B) of section 3 of chapter 464, (SB 09-259), as amended by section 22 of chapter 453, (HB 10-1376), Session Laws of Colorado 2010, and as further amended by section 4 of chapter 334, (SB 11-155), Session Laws of Colorado 2011, **add** footnote 1, as follows:

Section 3. **Capital Construction Appropriation.**

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1 CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, COLORADO STATE UNIVERSITY AT FORT COLLINS, CAPITAL CONSTRUCTION, RESEARCH INNOVATION CENTER -- THIS APPROPRIATION REMAINS AVAILABLE UNTIL JUNE 30, 2016.

SECTION 3. Appropriation for funding capital construction for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2012, section 5 of chapter 304, (HB 12-1200) **amend** Part IV.5 and the affected totals, as the affected totals are amended by section 3 of chapter 440 (SB 13-107), Session Laws of Colorado 2013, as follows:

Section 3. Capital Construction Appropriation.

**PART IV.5
JUDICIAL DEPARTMENT**

(1) Capital Construction

Ralph L. Carr		
Colorado Judicial Center	33,140,000	33,140,000 ^a
	36,140,000	36,140,000 ^a

^a This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S.

TOTALS PART IV.5

(JUDICIAL)	\$33,140,000	\$33,140,000
	<u>\$36,140,000</u>	<u>\$36,140,000</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	\$189,118,446	\$48,891,749	\$106,832,988 ^a		\$33,393,709
	\$192,118,446		\$109,832,988 ^a		

^a This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S.

SECTION 4. Appropriation to capital construction for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 3 of chapter 305, (HB 12-1335), **amend** Part V (2) (A) and the affected totals, as the affected totals are amended by section 4 of chapter 440 (SB 13-107), Session Laws of Colorado 2013, as follows:

Section 3. Capital Construction Appropriation.

**PART V
DEPARTMENT OF HUMAN SERVICES**

(2) SERVICES FOR PEOPLE WITH DISABILITIES

(A) Capital Construction

Building Renovations, State Veterans Nursing Home at Fitzsimons	1,733,400	606,690 ^a	1,126,710(I)
	2,002,000	700,700 ^a	1,301,300(I)

^a This amount shall be from the Central Fund for State Nursing Homes created in Section 26-12-108 (1) (a), C.R.S.

TOTALS PART V (HUMAN SERVICES)	\$4,500,214	\$2,766,814	\$606,690		\$1,126,710
	<u>\$4,768,814</u>	<u> </u>	<u>\$700,700</u>	<u> </u>	<u>\$1,301,300</u>
 GRAND TOTALS (CAPITAL CONSTRUCTION)	 \$170,326,213	 \$62,528,362	 \$87,257,625^a	 \$8,626,790	 \$11,913,436^b
	<u>\$170,594,813</u>	<u> </u>	<u>\$87,351,635^a</u>	<u> </u>	<u>\$12,088,026^b</u>

^a This amount includes \$2,563,218 from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

^b This amount contains an (I) notation.

SECTION 5. Appropriation to the controlled maintenance trust fund for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, amend section 21 of chapter 441, (SB 13-230), as follows:

Section 21. **Appropriation.** (1) In addition to any other appropriation, for the fiscal year beginning July 1, 2013, the following amounts are hereby appropriated to the controlled maintenance trust fund created in section 24-75-302.5 (2) (a), Colorado Revised Statutes, for the purpose of increasing the principal in the fund:

(a) ~~\$23,000,000~~ \$101,000,000 out of any moneys in the general fund not otherwise appropriated; and

(b) \$25,000,000 federal funds from bonus payments awarded to Colorado for meeting outreach and retention performance goals of the Children's Health Insurance Program Reauthorization Act of 2009.

(2) THE GOVERNOR REQUIRED \$48,000,000 OF THE AMOUNT APPROPRIATED TO THE CONTROLLED MAINTENANCE TRUST FUND UNDER SUBSECTION (1) OF THIS SECTION TO BE TRANSFERRED TO THE DISASTER EMERGENCY FUND, CREATED IN SECTION 24-33.5-706 (2), C.R.S.

SECTION 6. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 27, 2014