

CHAPTER 417

APPROPRIATIONS

HOUSE BILL 14-1247

BY REPRESENTATIVE(S) Duran, May, Gerou, Fields, Melton, Pettersen, Williams;
also SENATOR(S) Steadman, Hodge, Lambert.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230), **amend** Part XX as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	1,644,439
(20.0 FTE)	
Health, Life, and Dental	873,433
Short-term Disability	15,351
S.B. 04-257 Amortization	
Equalization Disbursement	298,569
S.B. 06-235	
Supplemental Amortization	
Equalization Disbursement	269,542
Salary Survey	183,057
Merit Pay	114,631
Workers' Compensation	14,078
Operating Expenses	550,816
Legal Services	
for 7,118 hours	648,307
Administrative Law	
Judge Services	31,136

Purchase of Services			
from Computer Center	165,228		
Colorado State Network	105,595		
Payment to Risk			
Management and			
Property Funds	40,676		
Vehicle Lease Payments	3,345		
Leased Space	641,271		
COFRS Modernization	40,140		
Information			
Technology Security	2,787		
Indirect Cost Assessment	107,012		
Discretionary Fund	<u>5,000</u>		
		5,754,413	5,754,413 ^a

^a Of this amount, \$5,665,879 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. and \$88,534 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S.

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	5,683,326
	5,294,470
	(35.0 FTE)
Operating Expenses	605,162
Hardware/Software	
Maintenance	1,569,370
Information Technology	
Asset Management	605,683

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>943,183</u>						
	8,463,541			8,463,541 ^a		
	8,412,185			8,412,185 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(3) ELECTIONS ~~DIVISION~~ DIVISION^{62a}

Personal Services	1,962,427			1,962,427 ^a		
	(32.0 FTE)					
Operating Expenses	149,299			149,299^a		
	199,299			199,299 ^c		
Help America						
Vote Act Program	349,222			349,222(1) ^b		
Local Election						
Reimbursement	2,004,036			2,004,036^a		
	2,504,036			2,504,036 ^a		
Initiative and Referendum	<u>150,000</u>			150,000 ^a		
	4,614,984					
	5,164,984					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^c OF THIS AMOUNT, \$149,299 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3) (b), C.R.S., AND \$50,000 SHALL BE FROM A GRANT FROM THE PEW FOUNDATION CENTER ON THE STATES FOR ELECTION ADMINISTRATION IMPROVEMENT.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,376,946		
	(48.0 FTE)		
Operating Expenses	<u>163,000</u>		
		2,539,946	2,539,946 ^a

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

TOTALS PART XX

(STATE)	\$21,372,884		\$21,372,884^a
	<u>\$21,871,528</u>		<u>\$21,871,528^a</u>

^a Of this amount, \$349,222 contains an (I) notation.

FOOTNOTES – THE FOLLOWING STATEMENTS ARE REFERENCED TO THE NUMBERED FOOTNOTES THROUGHOUT SECTION 2.

62a DEPARTMENT OF STATE, ELECTIONS DIVISION -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT \$110,000 GENERAL FUND APPROPRIATED TO THE GOVERNOR’S OFFICE OF INFORMATION TECHNOLOGY SHALL BE FOR A PROGRAM MANAGER TO ASSIST THE DEPARTMENT OF STATE WITH THE WEB-BASED UPGRADE TO THE STATEWIDE VOTER REGISTRATION SYSTEM (SCORE).

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 27, 2014