

## CHAPTER 407

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**APPROPRIATIONS**

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**HOUSE BILL 14-1237**

BY REPRESENTATIVE(S) Duran, May, Gerou, Exum, Fields, Ginal, Hamner, Labuda, Lee, Melton, Mitsch Bush, Peniston, Pettersen, Rosenthal, Salazar, Schafer, Vigil, Williams, Young;  
also SENATOR(S) Steadman, Hodge, Lambert, Crowder.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HIGHER EDUCATION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of higher education for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part VI (4), (5) (A), (5) (C), (5) (E), (5) (G), (5) (H), (5) (J), and the affected totals, as amended by section 1 of chapter 423 (SB 13-090) and further amended by section 11 of chapter 441, (SB 13-230), as follows:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*





<sup>b</sup> Of this amount, ~~\$2,823,480~~ \$2,672,789 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$8,224,375~~ \$8,375,066 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(C) Trustees of**

**Metropolitan State**

<b>College of Denver</b> <sup>16, 17</sup>	141,104,386	103,635,193(I) <sup>a</sup>	37,469,193 <sup>b</sup>
	(1,299.0 FTE)		

<sup>a</sup> Of this amount, \$92,910,660 shall be from the students' share of tuition and \$10,724,533 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, ~~\$30,072,480~~ \$28,812,174 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$7,396,713~~ \$8,657,019 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(E) Board of Governors**

**of the Colorado State**

<b>University System</b> <sup>16, 17</sup>	434,608,394	328,937,872(I) <sup>a</sup>	105,670,522 <sup>b</sup>
	(4,037.8 FTE)		

<sup>a</sup> Of this amount, \$309,589,574 shall be from the students' share of tuition and \$19,348,298 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, ~~\$38,485,260~~ \$37,160,802 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$67,015,262~~ \$68,339,720 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$170,000 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2012 calendar year grant, and any unexpended balance on June 30, 2012, is intended to roll forward and remain available for expenditure through June 30, 2013.

**(G) Regents of the**

<b>University of Colorado</b> <sup>16, 17</sup>	935,307,554		790,807,982 <sup>a</sup>	144,499,572 <sup>b</sup>
(6,797.7 FTE)				

<sup>a</sup> Of this amount, \$727,070,487 (I) shall be from the students' share of tuition, \$49,814,295 (I) shall be from academic fees and academic facility fees, and \$13,923,200 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund pursuant to Section 24-75-1104.5 (1.5) (a) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, ~~\$50,863,560~~ \$50,940,944 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$92,978,481~~ \$92,901,097 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$657,531 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2012 calendar year grant, and any unexpended balance on June 30, 2012 is intended to roll forward and remain available for expenditure through June 30, 2013.

**(H) Trustees of the  
Colorado School  
of Mines<sup>16, 17</sup>**

116,096,267  
(766.6 FTE)

100,012,136(I)<sup>a</sup>      16,084,131<sup>b</sup>

<sup>a</sup> Of this amount, \$95,786,847 shall be from the students' share of tuition and \$4,225,289 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, ~~\$4,988,520~~ \$5,146,233 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$11,095,611~~ \$10,937,898 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(J) State Board for  
Community Colleges and  
Occupational Education  
State System Community  
Colleges<sup>16, 17</sup>**

387,024,115  
(5,736.6 FTE)

267,803,822<sup>a</sup>      119,220,293<sup>b</sup>

<sup>a</sup> Of this amount, \$253,300,715 (I) shall be from the students' share of tuition, \$9,229,831 (I) shall be from academic fees and academic facility fees, and \$5,273,276 represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

<sup>b</sup> Of this amount, ~~\$95,330,580~~ \$98,205,736 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$22,389,713~~ \$19,514,557 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$1,500,000 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., for faculty and the development of community college-level curricula on alternative, renewable, and existing energies.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART VI (HIGHER EDUCATION)</b>	<u>\$3,035,688,329</u>	<u>176,746,502</u>	<u>452,133,333<sup>a</sup></u>	<u>\$1,835,198,431<sup>b</sup></u>	<u>\$552,496,834</u>	<u>\$19,113,229<sup>c</sup></u>

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$1,779,942,098 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 27, 2014