SECTION 1. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2007. In Session Laws of Colorado 2007, section 3 of chapter 466 (SB 07-239), add footnote 1 to Part IV (25) (B), as Part IV (25) (B) is amended by section 6 of chapter 473 (HB 08-1303), Session Laws of Colorado 2008, as follows:

Section 3. Capital Construction Appropriation.
(25) COLORADO HISTORICAL SOCIETY
(B) Capital Construction
Cumbres and Toltec Scenic Railroad, Track Rehabilitation 600,000 600,000
Museum Relocation Logistics 385,000 385,000
Regional Museum Preservation Projects 1,430,000 1,377,000 53,000
Ute Indian Museum 1 146,000 146,000
2,561,000

This amount shall be from the State Historical Fund.

3,417,000

TOTALS PART IV (HIGHER EDUCATION) $602,439,493 $131,110,341 $470,826,152 $503,000

Ch. 440 Appropriations 2831
FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1. **Capital Construction, Department of Higher Education, Colorado Historical Society, Capital Construction, Ute Indian Museum** -- It is the intent of the General Assembly that this appropriation shall remain available until June 30, 2015.

SECTION 2. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2008. In Session Laws of Colorado 2008, section 3 of chapter 474 (HB 08-1375), add footnote 1 to Part IV (20) (B), as Part IV (20) (B) is amended by section 4 of chapter 463 (SB 09-280), Session Laws of Colorado 2009, as follows:

Section 3. **Capital Construction Appropriations.**

**PART IV**

**DEPARTMENT OF HIGHER EDUCATION**

(20) **COLORADO HISTORICAL SOCIETY**

(B) Capital Construction

<table>
<thead>
<tr>
<th>Ute Indian Museum</th>
<th>$250,000</th>
<th>100,000$</th>
<th>150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Museum</td>
<td>$1,000,000</td>
<td>1,000,000$</td>
<td></td>
</tr>
<tr>
<td>Preservation Projects</td>
<td>1,250,000</td>
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</table>

<table>
<thead>
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<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
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<tr>
<td></td>
<td></td>
<td>$</td>
<td>$</td>
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<td>$</td>
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</tbody>
</table>

---
These amounts shall be Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

1,722,976

TOTALS PART IV
(HIGHER EDUCATION) $756,918,271 $76,722,224 $649,647,177 $30,548,870

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.


SECTION 3. Capital construction appropriations to the department of human services for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 3 of chapter 335 (SB 11-209), amend Part IV (1) (A) and the affected totals, as the affected totals are amended by section 5 of chapter 304 (HB 12-1200), Session Laws of Colorado 2012, as follows:

Section 3. Capital Construction Appropriation.

PART IV
DEPARTMENT OF HUMAN SERVICES

(1) OFFICE OF INFORMATION TECHNOLOGY SERVICES
(A) Capital Construction
State Veterans Nursing Home at Rifle, Special Care Life Safety Upgrades 1,137,000 398,000 739,000

1,495,400 523,390 972,010

Ch. 440 Appropriations 2833
**SECTION 4. Appropriation for funding capital construction for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, amend section 3 of chapter 305, (HB 12-1335), as follows:

Section 3. **Capital Construction Appropriation.**

**PART 0.5**

**DEPARTMENT OF AGRICULTURE**

<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$2,632,808</td>
<td>$1,495,808</td>
<td>$308,000</td>
<td>$720,000</td>
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<tr>
<td></td>
<td>$2,991,208</td>
<td>$523,390</td>
<td></td>
<td>$972,010</td>
<td></td>
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</table>

* This amount shall be from patient revenues.

*TOTALS PART IV (HUMAN SERVICES)*

|                | $188,760,046 | $48,891,749 | $106,707,598* | $33,160,699 |
|                | $189,118,446 | $106,832,988* |           | $33,393,709 |

* This amount includes $300,000 from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S.
PART 0.5  
(AGRICULTURE)  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>709,680</th>
<th>709,680</th>
</tr>
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<tbody>
<tr>
<td>TOTALS PART 0.5</td>
<td>$709,680</td>
<td>$709,680</td>
</tr>
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</table>

PART I  
DEPARTMENT OF CORRECTIONS

1) CONTROLLED MAINTENANCE

- Colorado Territorial Correctional Facility, Improve Fixtures and Showers, Cellhouse 1  
  429,855  

- Fremont Correctional Facility, Door Controls Replacement  
  527,905  

- Buena Vista Correctional Facility, Improve Perimeter Security  
  930,831  

- Colorado Territorial Correctional Facility, Replace Generator  
  1,441,992  

  3,330,583

Ch. 440 Appropriations  

2835
### Appropriation from Item & Subtotal

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<table>
<thead>
<tr>
<th>Appropriation from</th>
<th>Capital Construction Fund</th>
<th>Cash Funds</th>
<th>Reappropriated Funds</th>
<th>Federal Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

(2) CAPITAL CONSTRUCTION

Correctional Industries, Minor Construction Projects 1,416,917
Lease Purchase of Colorado State Penitentiary II 18,430,500

This amount shall be from sales revenues earned by Correctional Industries.

This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S.

**Notes:**
- a This amount shall be from sales revenues earned by Correctional Industries.
- b This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S.

**Totals Part I**

(Corrections) $23,178,000 $20,798,083 $1,573,000 $806,917

**Part II**

DEPARTMENT OF EDUCATION

(1) SCHOOL FOR THE DEAF AND THE BLIND

(A) Controlled Maintenance

Update Fire Alarm to Addressable System 900,575 900,575
TOTALS PART II
(EDUCATION)

$900,575 $900,575

PART III
GOVERNOR - LIEUTENANT GOVERNOR -
STATE PLANNING AND BUDGETING

(1) OFFICE OF INFORMATION
TECHNOLOGY
(A) Capital Construction
COFRS Modernization 8,626,790 8,626,790*
Data Center Consolidation 1,900,000 1,900,000

10,526,790

* This amount shall be from user fees collected from other state agencies.

TOTALS PART III
(GOVERNOR -
LIEUTENANT GOVERNOR -
STATE PLANNING AND
BUDGETING)

$10,526,790 $1,900,000 $8,626,790

PART IV
DEPARTMENT OF HIGHER EDUCATION

(1) ADAMS STATE COLLEGE
(A) Controlled Maintenance

Ch. 440 Appropriations 2837
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>APPROPRIATION FROM</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
<td>CAPITAL CONSTRUCTION FUND</td>
</tr>
<tr>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Replace Indoor and Outdoor Track</td>
<td>884,894</td>
<td>884,894</td>
</tr>
</tbody>
</table>

(2) WESTERN STATE COLLEGE
(A) Controlled Maintenance
Replace Crawford Pump House | 108,248 | 108,248 |

(3) COLORADO STATE UNIVERSITY
(A) Controlled Maintenance
Install Fire Alarms, Five Buildings | 426,260 | 426,260 |
Install Fire Sprinkler System, Microbiology Building | 681,880 | 681,880 |
Install Fire Sprinkler System, Engineering South/Glover Building | 432,085 | 432,085 |

1,540,225

(4) FORT LEWIS COLLEGE
(A) Controlled Maintenance
Replace Pool Liner and Upgrade Systems, Aquatic Center | 660,000 | 660,000 |
(5) UNIVERSITY OF COLORADO AT BOULDER

(A) Controlled Maintenance

| Upgrade HVAC System, Chemical Engineering Building | 549,280 | 549,280 |
| Repair/Replace Building Electrical Services | 717,608 | 717,608 |
| **Total** | **1,266,888** |

(6) UNIVERSITY OF COLORADO AT DENVER AN HEALTH SCIENCES CENTER

(A) Controlled Maintenance

| Improve Chilled Water Distribution, Building 500 | 426,475 | 426,475 |
| Replace Air Handling Units, Building 500 | 454,250 | 454,250 |
| **Total** | **880,725** |

(B) Capital Construction

| Lease Purchase of Academic Facilities at Fitzsimons | 14,646,801 | 7,502,991 | 7,143,810* |
| **Total** | **15,527,526** |

* This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3) (a), C.R.S.

Ch. 440 Appropriations 2839
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

(7) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

(A) Controlled Maintenance
Control Erosion and Storm Water Runoff 402,662 402,662

(8) COLORADO SCHOOL OF MINES

(A) Controlled Maintenance
Campus Primary Electrical Repairs 669,130 669,130
Replace Roof, Coolbaugh Building 442,180 442,180

1,111,310

(8.5) UNIVERSITY OF NORTHERN COLORADO

(A) Controlled Maintenance
Replace and/or Install Chillers, Kepner Building, Guggenheim Building, Carter Hall, and Crabbe Hall 973,000 973,000

(9) PUEBLO COMMUNITY COLLEGE

(A) Controlled Maintenance
Repair/Install Fire Alarm
System, SCCC West Campus 698,775 698,775

(9.5) COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY
(A) Controlled Maintenance
Upgrade HVAC, Building 758 1,015,919 1,015,919

(10) PIKES PEAK COMMUNITY COLLEGE
(A) Controlled Maintenance
Repair/Replace Elevator System,
Aspen Building, Centennial
Campus 287,882 287,882

(11) FRONT RANGE
COMMUNITY COLLEGE
(A) Controlled Maintenance
Replace High-Voltage Electrical
System, Westminster Campus 492,510 492,510

(12) COLORADO NORTHWESTERN COMMUNITY COLLEGE
(A) Controlled Maintenance
Replace Roof, Weiss Building,
Rangeley Campus 275,000 275,000

(13) ARAPAHOE COMMUNITY COLLEGE
(A) Controlled Maintenance

Ch. 440 Appropriations 2841
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

Replace Roof, Main Building and Annex Building  
$584,125  
584,125

(13.5) OTERO JUNIOR COLLEGE  
(A) Controlled Maintenance  
Replace HVAC, McBride Hall  
$440,370  
440,370

(14) TRINIDAD STATE JUNIOR COLLEGE  
(A) Controlled Maintenance  
Repair Campus Sidewalks and Install ADA Ramps  
$132,700  
132,700

(14.5) NORTHEASTERN JUNIOR COLLEGE  
(A) Controlled Maintenance  
Upgrade HVAC, Phillips-Whyman Building  
$598,000  
598,000

(15) AURARIA HIGHER EDUCATION CENTER  
(A) Controlled Maintenance  
Upgrade Fire Sprinkler System, Central Classroom, West Classroom, and Arts Buildings  
$768,585  
768,585
### (16) HISTORY COLORADO
#### (A) Controlled Maintenance

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
<th>Funded Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upgrade HVAC and Catwalk, El Pueblo History Museum</td>
<td>179,722</td>
<td>179,722</td>
</tr>
<tr>
<td>Reinforce Structure, Healy House</td>
<td>147,950</td>
<td>147,950</td>
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<td></td>
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<td>327,672</td>
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#### (B) Capital Construction

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
<th>Funded Cost</th>
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</thead>
<tbody>
<tr>
<td>New Colorado History Museum</td>
<td>6,000,000</td>
<td>6,000,000a</td>
</tr>
<tr>
<td>Lease Purchase of Colorado History Museum</td>
<td>3,042,094</td>
<td>3,042,094b</td>
</tr>
<tr>
<td>Regional Museum Preservation Projects</td>
<td>700,000</td>
<td>700,000c</td>
</tr>
<tr>
<td></td>
<td></td>
<td>9,742,094</td>
</tr>
</tbody>
</table>

*a* This amount shall be from the State Museum Cash Fund created in Section 24-80-214, C.R.S.

*b* This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

*c* Of this amount, $600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and $100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

10,069,766

Ch. 440 Appropriations 2843
### Appropriation from

<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
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<tbody>
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<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
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</table>

**TOTALS PART IV**

(HIGHER EDUCATION)

|                | $37,838,385 | $20,952,481 | $16,885,904 |           |              |

**PART V**

DEPARTMENT OF HUMAN SERVICES

(1) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES

(A) Controlled Maintenance

Repair/Replace Campus Tunnel and Utility Infrastructure System, Mental Health Institute at Pueblo

1,090,519 1,090,519

(2) SERVICES FOR PEOPLE WITH DISABILITIES

(A) Capital Construction

Building Renovations, State Veterans Nursing Home at Fitzsimons

1,733,400 606,690 1,126,710

* This amount shall be from the Central Fund for State Nursing Homes created in Section 26-12-108 (1) (a), C.R.S.
(3) DIVISION OF YOUTH CORRECTIONS

(A) Controlled Maintenance
Upgrade Electronic Security Systems 1,194,194 1,194,194
Repair/Replace Fire Sprinkler Systems 482,101 482,101
1,676,295

TOTALS PART V
(HUMAN SERVICES)

$4,500,214 $2,766,814 $606,690 $1,126,710

PART VI
JUDICIAL DEPARTMENT

(1) COURTS ADMINISTRATION

(A) Capital Construction
Lease Purchase of Ralph L. Carr Justice Center 15,916,329 15,916,329

* This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7), C.R.S.

TOTALS PART VI
(JUDICIAL)

$15,916,329 $15,916,329 2845

Ch. 440 Appropriations
PART VII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) CONTROLLED MAINTENANCE
Upgrade Restrooms, Longmont
Armory and Fort Carson
Readiness Center and Annex

<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUNDS</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
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</tr>
</thead>
<tbody>
<tr>
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</table>

441,100 220,550 220,550(I)

(2) CAPITAL CONSTRUCTION
Alamosa Readiness Center
Construction

9,848,361 2,728,088 7,120,273(I)

TOTALS PART VII
(MILITARY AND VETERANS AFFAIRS)

$10,289,461 $2,948,638 $7,340,823

PART VIII
DEPARTMENT OF NATURAL RESOURCES

(1) DIVISION OF PARKS AND WILDLIFE
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Amount</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Park Infrastructure and Facilities</td>
<td>16,683,036</td>
<td>14,337,000</td>
<td>2,346,036</td>
</tr>
<tr>
<td>Land and Water Acquisitions</td>
<td>2,450,000</td>
<td>2,450,000</td>
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</tr>
<tr>
<td>Motorboat Access on Lakes and Streams</td>
<td>390,600</td>
<td>97,650</td>
<td>292,950</td>
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<tr>
<td>Land and Water Acquisitions</td>
<td>6,500,000</td>
<td>6,500,000</td>
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</tr>
<tr>
<td>Infrastructure and Real Property Maintenance</td>
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<tr>
<td>Asset Development or Improvements</td>
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<td><strong>TOTALS</strong></td>
<td><strong>$29,636,279</strong></td>
<td><strong>$26,997,293</strong></td>
<td><strong>$2,638,986</strong></td>
</tr>
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</table>

\* Of these amounts, $9,660,000 shall be from Great Outdoors Colorado Board Grants, $6,677,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, $300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and pursuant to Section 33-10-111 (4), C.R.S., and $150,000 shall be from cost sharing with Boulder County. The amounts shown from Great Outdoors Colorado Board Grants and Lottery Proceeds are for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

\b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

**PART IX**

**DEPARTMENT OF PERSONNEL AND ADMINISTRATION**

(1) CONTROLLED MAINTENANCE

Ch. 440   Appropriations  2847
<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
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</thead>
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<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Emergency Controlled Maintenance</td>
<td>2,000,000</td>
<td>2,000,000</td>
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<td></td>
<td></td>
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<tr>
<td>Upgrade HVAC and Direct Digital Control System and Replace VAV Boxes, Grand Junction State Office Building</td>
<td>510,268</td>
<td>510,268</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Repair/Replace Interior Door Hardware, State Capitol Building</td>
<td>290,774</td>
<td>290,774</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Assess Condition of Electrical Loop, Capitol Complex</td>
<td>297,333</td>
<td>297,333</td>
<td></td>
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<tr>
<td></td>
<td>3,098,375</td>
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**(2) CAPITAL CONSTRUCTION**

<table>
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</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
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<tr>
<td>Colorado State Capitol Dome Restoration</td>
<td>4,000,000</td>
<td>4,000,000</td>
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<td></td>
<td></td>
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<tr>
<td>Relocation to 1525 Sherman Street, Legislative Department 6th and 7th Floors, Executive Department Remaining Floors</td>
<td>3,060,278</td>
<td>3,060,278</td>
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<td></td>
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<tr>
<td></td>
<td>7,060,278</td>
<td></td>
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</tbody>
</table>
This amount shall be from the Capitol Dome Restoration Trust Fund created in Section 2-3-1304.3 (6) (b), C.R.S. If there is not sufficient revenue in the Capital Dome Restoration Trust Fund to support the project, the remaining amount shall be from the Capital Dome Restoration Fund created in Section 12-47.1-1201 (5) (c) (III) (A), C.R.S.

TOTALS PART IX
(PERSONNEL AND ADMINISTRATION)

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<tr>
<th></th>
<th>$10,158,653</th>
<th>$6,158,653</th>
<th>$4,000,000</th>
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PART X
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

(1) CAPITAL CONSTRUCTION

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brownsfield Cleanup Program</td>
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</tr>
<tr>
<td>Water Quality Improvement Projects</td>
<td>600,000</td>
</tr>
<tr>
<td></td>
<td>850,000</td>
</tr>
</tbody>
</table>

*a This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

*b This amount shall be from the Water Quality Improvement Fund created in Section 25-8-608 (1.5), C.R.S.

TOTALS PART X
(PUBLIC HEALTH AND ENVIRONMENT)

<table>
<thead>
<tr>
<th></th>
<th>$850,000</th>
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Ch. 440 Appropriations 2849
### Appropriations

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<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUNDS</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
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### PART XI

**DEPARTMENT OF REVENUE**

1. **CONTROLLED MAINTENANCE**
   - Replace Emergency Lighting and Upgrade Accessibility, Pierce Street Building
     - 533,254

2. **CAPITAL CONSTRUCTION**
   - Colorado Integrated Tax Architecture Upgrade
     - 3,940,000
   - Eastbound Scale Pit Replacement, Fort Morgan Port of Entry
     - 255,094
   - Parking Lot Repair, Fort Collins Port of Entry
     - 1,192,851
   - Southbound Building Replacement, Monument Port of Entry
     - 544,441
   - Northbound Scale Pit Replacement, Monument Port of Entry
     - 270,832

Total: 6,203,218
These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

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<th>PART XI</th>
<th>(REVENUE)</th>
<th>$6,736,472</th>
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<th>$2,263,218</th>
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**PART XII**
**DEPARTMENT OF TRANSPORTATION**

(1) **CAPITAL CONSTRUCTION**
Highway Construction Projects 500,000 500,000

**PART XII**
**TRANSPORTATION**

<table>
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<th>$500,000</th>
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**PART XIII**
**DEPARTMENT OF THE TREASURY**

(1) **CERTIFICATES OF PARTICIPATION**
Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S. 18,585,375 18,585,375

<table>
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<tr>
<th>420,184</th>
<th>18,165,191</th>
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* This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1) (a), C.R.S.

Ch. 440 Appropriations 2851
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<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>CAPITAL CONSTRUCTION FUND</th>
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<td>TOTALS PART XIII (TREASURY)</td>
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<td>GRAND TOTALS</td>
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<td>(CAPITAL CONSTRUCTION)</td>
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* This amount includes $2,563,218 from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

b This amount contains an (I) notation.
SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 19, 2013