

CHAPTER 438

APPROPRIATIONS

SENATE BILL 13-105

BY SENATOR(S) Steadman, Hodge, Lambert, Heath, Jones, Todd;
also REPRESENTATIVE(S) Levy, Duran, Gerou, Exum, Ginal, Hamner, Kraft-Tharp, Labuda, Lee, Melton, Mitsch Bush, Pettersen,
Rosenthal, Schafer, Tyler, Williams, Young.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part XXI as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI
DEPARTMENT OF TRANSPORTATION**

(1) ADMINISTRATION	23,771,617			21,959,110^a	1,812,507 ^b	
	24,358,412			22,545,905 ^a	(13.0 FTE)	
				(165.3 FTE)		
 (2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	 998,555,592			 587,195,995(I)^a	 1,950,552(I) ^b	 409,409,045(I)
	997,968,797			586,609,200(I) ^a		
	(3,126.5 FTE)					

^a This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$508,305 for 6,580 hours of legal services.

^b This amount shall be funded internally by various cash fund sources transferred from the Construction, Maintenance, and Operations section.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. Of this amount, ~~\$488,173,340~~ \$487,586,545 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S.; \$39,500,000 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.; \$29,500,000 shall be from miscellaneous department revenues including permit fees and interest earnings; \$23,232,693 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants; \$5,000,000 shall be from the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S.; \$830,962 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504, C.R.S.; \$500,000 shall be from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.; and \$459,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S. Included in this total amount is \$761,067 for 9,852 hours of legal services and \$131,876 for Capitol complex leased space.

^b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. This amount shall be funded internally by various cash fund sources transferred from the Construction, Maintenance, and Operations section.

**(3) HIGH
PERFORMANCE
TRANSPORTATION
ENTERPRISE**

2,500,000	2,500,000(I) ^a
	(4.0 FTE)

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S., and are included here for informational purposes.

**(4) FIRST TIME DRUNK
DRIVING OFFENDERS
ACCOUNT**

1,500,000

1,500,000^a

^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

**(5) STATEWIDE
BRIDGE ENTERPRISE**

93,026,477

93,026,477(I)^a

^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.

TOTALS PART XXI

(TRANSPORTATION)

\$1,119,353,686

\$706,181,582^a

\$3,763,059^b

\$409,409,045^c

^a Of this amount, \$23,232,693 contains an (L) notation; and ~~\$682,722,471~~ \$682,135,676 contains an (I) notation.

^b Of this amount, \$1,950,552 contains an (I) notation.

^c This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 19, 2013