AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), amend Part XX as follows:

Section 2. Appropriation.
### PART XX
DEPARTMENT OF STATE

<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
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#### (1) ADMINISTRATION

- **Personal Services**: $5,858,812 (99.0 FTE)
- **Health, Life, and Dental**: $863,469
- **Short-term Disability**: $13,800
- **S.B. 04-257 Amortization Equalization Disbursement**: $244,953
- **S.B. 06-235 Supplemental Amortization Equalization Disbursement**: $210,507
- **Workers' Compensation**: $6,926
- **Operating Expenses**: $1,032,115

Legal Services for 7,118 hours: $549,866
Administrative Law Judge Services: $114,624

Ch. 437 Appropriations: $2813
### Appropriations

<table>
<thead>
<tr>
<th>ITEM &amp; SUBTOTAL</th>
<th>TOTAL</th>
<th>GENERAL FUND</th>
<th>GENERAL FUND EXEMPT</th>
<th>CASH FUNDS</th>
<th>REAPPROPRIATED FUNDS</th>
<th>FEDERAL FUNDS</th>
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- **Purchase of Services** from Computer Center: $102,789
- **Payment to Risk Management and Property Funds**: $37,906 ($37,672)
- **Vehicle Lease Payments**: $2,963
- **Leased Space**: $641,271
- **COFRS Modernization**: $40,140
- **Indirect Cost Assessment**: $105,838
- **Discretionary Fund**: $5,000

**Total**: $9,601,979

\[9,601,979^{*}\]

\[9,830,745\]

\[9,830,745^{*}\]

*a Of this amount, $9,324,563 $9,553,329 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., $188,882 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S., and $88,534 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S.

### (2) SPECIAL PURPOSE

- **Help America Vote Act Program**: $349,222

\[349,222\]

\[349,222^{(I)}\]
Local Election
Reimbursement 1,725,699
Initiative and Referendum 250,000

2,324,921

\( ^a \) This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

\( ^b \) This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. and is appropriated pursuant to Section 1-5-505.5 (4), C.R.S.

\( ^c \) This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(3) INFORMATION TECHNOLOGY SERVICES

(A) Information Technology

<table>
<thead>
<tr>
<th>Subcategory</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Services</td>
<td>3,705,627</td>
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<tr>
<td></td>
<td>3,854,717</td>
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<tr>
<td></td>
<td>(34.0 FTE)</td>
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<tr>
<td>Operating Expenses</td>
<td>480,162</td>
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<tr>
<td>Hardware/Software Maintenance</td>
<td>1,456,870</td>
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<tr>
<td>Information Technology Asset</td>
<td>445,418</td>
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<tr>
<td>Management</td>
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</table>

6,168,077 6,237,167

\( ^a \) Of this amount, $6,122,296 $6,191,386 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and $45,781 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

Ch. 437 Appropriations 2815
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(B) Statewide Disaster Recovery Center

Leased Space 776,497 776,497

* This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

6,944,574
7,013,664

TOTALS PART XX

(STATE) $18,871,474 $19,169,330

$19,169,330

* Of this amount, $349,222 contains an (I) notation.
SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 19, 2013