

## CHAPTER 437

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**APPROPRIATIONS**

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**SENATE BILL 13-104**

BY SENATOR(S) Steadman, Hodge, Lambert;  
also REPRESENTATIVE(S) Levy, Duran, Gerou, Fields, Labuda, Pettersen, Schafer.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part XX as follows:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION**

Personal Services	5,858,812
	(99.0 FTE)
Health, Life, and Dental	863,469
Short-term Disability	13,800
S.B. 04-257 Amortization Equalization Disbursement	244,953
S.B. 06-235 Supplemental Amortization Equalization Disbursement	210,507
Workers' Compensation	6,926
Operating Expenses	<del>813,115</del>
	1,032,115
Legal Services for 7,118 hours	549,866
Administrative Law Judge Services	114,624

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Purchase of Services from Computer Center	102,789						
Payment to Risk Management and Property Funds	27,906						
	37,672						
Vehicle Lease Payments	2,963						
Leased Space	641,271						
COFRS Modernization	40,140						
Indirect Cost Assessment	105,838						
Discretionary Fund	5,000						
		9,601,979			9,601,979 <sup>a</sup>		
		9,830,745			9,830,745 <sup>a</sup>		

<sup>a</sup> Of this amount, ~~\$9,324,563~~ \$9,553,329 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$188,882 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S., and \$88,534 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S.

**(2) SPECIAL PURPOSE**

Help America							
Vote Act Program	349,222				349,222(I) <sup>a</sup>		

Local Election		
Reimbursement	1,725,699	1,725,699 <sup>b</sup>
Initiative and Referendum	<u>250,000</u>	250,000 <sup>c</sup>
	2,324,921	

<sup>a</sup> This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. and is appropriated pursuant to Section 1-5-505.5 (4), C.R.S.

<sup>c</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

**(3) INFORMATION TECHNOLOGY SERVICES**

**(A) Information Technology**

Personal Services	<del>3,785,627</del>	
	3,854,717	
	(34.0 FTE)	
Operating Expenses	480,162	
Hardware/Software		
Maintenance	1,456,870	
Information Technology		
Asset Management	<u>445,418</u>	
	<del>6,168,077</del>	6,168,077 <sup>a</sup>
	6,237,167	6,237,167 <sup>a</sup>

<sup>a</sup> Of this amount, ~~\$6,122,296~~ \$6,191,386 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$45,781 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Statewide Disaster Recovery Center</b>							
Leased Space	776,497				776,497 <sup>a</sup>		
		6,944,574					
		7,013,664					
<b>TOTALS PART XX (STATE)</b>		<b>\$18,871,474</b>			<b>\$18,871,474<sup>a</sup></b>		
		<b>\$19,169,330</b>			<b>\$19,169,330<sup>a</sup></b>		

<sup>a</sup> Of this amount, \$349,222 contains an (I) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 19, 2013