

CHAPTER 420

**APPROPRIATIONS**

**SENATE BILL 13-087**

BY SENATOR(S) Steadman, Hodge, Lambert, Aguilar, Todd;  
also REPRESENTATIVE(S) Levy, Duran, Gerou, Exum, Fields, Ginal, Hamner, Kraft-Tharp, Melton, Mitsch Bush, Pettersen,  
Rosenthal, Schafer, Williams, Young.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of education for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part III as follows:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART III  
DEPARTMENT OF EDUCATION**

**(I) MANAGEMENT AND ADMINISTRATION**

**(A) Administration and Centrally-Appropriated Line Items**

State Board of Education	290,998	290,998 (2.0 FTE)				
General Department and Program Administration	3,782,451	1,589,218 (12.2 FTE)		169,232 <sup>a</sup> (2.5 FTE)	2,024,001 <sup>b</sup> (19.9 FTE)	
Office of Professional Services	3,017,628			3,017,628(I) <sup>c</sup> (25.0 FTE)		
Division of On-line Learning	337,334			337,334 <sup>d</sup> (3.3 FTE)		
Health, Life, and Dental	3,406,391	1,442,412		332,074 <sup>e</sup>	326,418 <sup>f</sup>	1,305,487(I)
Short-term Disability	51,054	19,713		5,786 <sup>e</sup>	5,237 <sup>f</sup>	20,318(I)
S.B. 04-257 Amortization Equalization Disbursement	1,082,192	376,311		104,605 <sup>e</sup>	128,732 <sup>f</sup>	472,544(I)

S.B. 06-235 Supplemental Amortization Equalization Disbursement	928,461	321,845	89,895 <sup>e</sup>	110,629 <sup>f</sup>	406,092(I)
Workers' Compensation	433,303	165,608	37,916 <sup>e</sup>	53,209 <sup>f</sup>	176,570(I)
Legal Services for 4,900 hours	378,525	214,910	148,165(I) <sup>e</sup>	15,450 <sup>g</sup>	
Administrative Law Judge Services	65,353		54,073(I) <sup>e</sup>	11,280 <sup>h</sup>	
Payment to Risk Management and Property Funds	<del>78,918</del> 83,183	<del>78,918</del> 83,183			
Capitol Complex Leased Space	556,399	80,400	130,363 <sup>e</sup>	87,633 <sup>f</sup>	258,003(I)
Reprinting and Distributing Laws Concerning Education	35,480		35,480 <sup>i</sup>		
<b>(B) Information Technology</b>					
Information Technology Services	2,723,713	2,098,959 (16.1 FTE)		624,754 <sup>j</sup> (6.9 FTE)	
Purchase of Services from Computer Center Multiuse	189,795	189,795			
Network Payments	103,502	103,502			
COFRS Modernization	197,914	61,100	89,496 <sup>k</sup>	47,318 <sup>l</sup>	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Information Technology							
Asset Maintenance	303,830		303,830				
Disaster Recovery	19,722		19,722				
<b>(C) Assessments and Data Analyses</b>							
Colorado Student							
Assessment Program <sup>5</sup>	28,093,332				22,243,106 <sup>n</sup> (5.0 FTE)		5,850,226 <sup>m</sup> (6.8 FTE)
Federal Grant for State							
Assessments and Related							
Activities	2,247,224						2,247,224 <sup>m</sup> (5.7 FTE)
Longitudinal Analyses of							
Student Assessment							
Results	8,044,511		286,311 (3.0 FTE)				7,758,200(I)
Preschool to Postsecondary							
Education Alignment	567,685				567,685 <sup>d</sup> (3.5 FTE)		
Educator Effectiveness							
Unit Administration	424,390		424,390 (3.0 FTE)				

Educator Effectiveness Implementation <sup>6</sup>	8,258,981		6,426,830 <sup>o</sup> (5.0 FTE)	1,832,151(I) (12.5 FTE)
<b>(D) State Charter School Institute</b>				
State Charter School Institute Administration, Oversight, and Management	1,831,657			1,831,657 <sup>p</sup> (10.7 FTE)
Institute Charter School Assistance Fund	460,000		460,000 <sup>q</sup>	
Other Transfers to Institute Charter Schools	2,013,615			2,013,615 <sup>r</sup>
Transfer of Federal Moneys to Institute Charter Schools	5,730,000			5,730,000 <sup>r</sup> (4.5 FTE)
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	210,014			210,014 <sup>p</sup> (2.6 FTE)
State Charter School Institute Emergency Reserve <sup>7</sup>	<u>230,000</u>			230,000 <sup>p</sup>
		76,094,372		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	76,098,637					

<sup>a</sup> This amount shall be from general education development program fees.

<sup>b</sup> This amount shall be from departmental and statewide indirect cost recoveries.

<sup>c</sup> These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

<sup>d</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>e</sup> Of these amounts, \$290,717 (I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.; \$276,934 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution; \$107,030 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.; and \$25,958 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>f</sup> Of these amounts, \$324,821 is estimated to be from departmental and statewide indirect cost recoveries and \$387,037 is estimated to be transferred from various appropriations to the Department of Education.

<sup>g</sup> This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital Construction Assistance line item.

<sup>h</sup> This amount shall be transferred from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with Disabilities line item.

<sup>i</sup> This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

<sup>j</sup> Of this amount, \$524,754 shall be transferred from various appropriations to the Department of Education and \$100,000 shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

<sup>k</sup> This amount shall be from various sources of cash funds.

<sup>l</sup> This amount shall be transferred from various appropriations in the Department of Education.

<sup>m</sup> These amounts from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001 and are included for informational purposes only. The (I) notation applies to these amounts.

<sup>n</sup> Of this amount, \$15,885,363 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$6,357,743 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. The amount appropriated from the State Public School Fund shall be from General Fund moneys transferred into the State Public School Fund pursuant to Section 24-75-201.1 (1) (d) (XI.5) (B), C.R.S.

<sup>o</sup> This amount shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. This amount shall be from moneys transferred from the Tax Amnesty Cash Fund to the State Education Fund pursuant to Section 39-21-202 (2) (b) (II), C.R.S.

<sup>p</sup> These amounts shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

<sup>q</sup> This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

<sup>r</sup> These amounts shall be transferred from various line items in the Assistance to Public Schools section.

**(2) ASSISTANCE TO PUBLIC SCHOOLS**

**(A) Public School Finance**

Administration	1,501,265			20,418 <sup>a</sup>	1,480,847 <sup>b</sup>
				(0.2 FTE)	(17.0 FTE)
State Share of Districts'					
Total Program Funding <sup>8</sup>	3,309,457,170	2,482,867,253	312,202,624 <sup>c</sup>	514,387,293 <sup>d</sup>	
Hold-harmless Full-day					
Kindergarten Funding	6,844,486			6,844,486 <sup>e</sup>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
District Per Pupil Reimbursements for Juveniles Held in Jail	100,000			100,000 <sup>a</sup>		
	<u>3,317,902,921</u>					

<sup>a</sup> These amounts shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

<sup>c</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>d</sup> Of this amount, \$324,464,882 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$189,922,411 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$75,606,535 is estimated to be from reserves in the State Public School Fund, \$69,824,000 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$36,000,000 is estimated to be from public school lands revenues made available pursuant to Sections 8 through 10 of S.B. 11-230, and \$8,491,876 shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S.

<sup>e</sup> This amount shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

**(B) Categorical Programs**

(1) District Programs Required by Statute

Special Education Programs for Children with Disabilities	293,472,248	71,572,347	63,069,594 <sup>a</sup>	101,812 <sup>b</sup> (1.0 FTE)	158,728,495(I) <sup>c</sup> (63.5 FTE)
English Language Proficiency Program	25,751,974	3,101,598	11,358,657 <sup>a</sup>		11,291,719(I) <sup>d</sup> (4.6 FTE)
(2) Other Categorical Programs					
Public School Transportation	52,417,107	36,922,227	15,494,880 <sup>e</sup> (2.0 FTE)		
Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education	24,218,018	17,792,850	6,425,168 <sup>a</sup>		
Special Education Programs for Gifted and Talented Children	9,473,606	5,500,000	3,973,606 <sup>a</sup> (0.5 FTE)		
Expelled and At-risk Student Services Grant Program	7,493,560	5,788,807	1,704,753 <sup>a</sup> (1.0 FTE)		
Small Attendance Center Aid	959,379	787,645	171,734 <sup>a</sup>		
Comprehensive Health Education	1,005,396	300,000	705,396 <sup>a</sup>		
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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
				(1.0 FTE)		
414,791,288						

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from federal funds transferred from the Department of Human Services.

<sup>c</sup> This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act and is included for informational purposes only.

<sup>d</sup> This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001 and is included for informational purposes only.

<sup>e</sup> Of this amount, \$15,044,880 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

**(C) Grant Programs, Distributions, and Other Assistance**

(1) Health and Nutrition

Federal Nutrition Programs	156,631,328	82,327 (0.9 FTE)	156,549,001(I) (8.1 FTE)
State Match for School Lunch Program	2,472,644		2,472,644 <sup>a</sup>

Child Nutrition School Lunch Protection Program	850,000		850,000 <sup>b</sup>	
Start Smart Nutrition Program Fund	700,000	700,000		
Start Smart Nutrition Program	843,495		143,495 <sup>c</sup>	700,000 <sup>c</sup>
S.B. 97-101 Public School Health Services	142,073			142,073 <sup>d</sup> (1.4 FTE)
 (2) Capital Construction				
Division of Public School Capital Construction Assistance	874,831		874,831 <sup>e</sup> (9.0 FTE)	
 Public School Capital Construction Assistance				
Board - Lease Payments	44,000,000		44,000,000 <sup>e</sup>	
Financial Assistance				
Priority Assessment	50,000		50,000 <sup>e</sup>	
State Aid for Charter School Facilities	5,000,000		5,000,000 <sup>b</sup>	
 (3) Reading and Literacy				
Read-to-Achieve Grant Program	5,242,516		5,242,516 <sup>f</sup> (1.0 FTE)	
 (4) Professional Development and Instructional Support				
Content Specialists	441,808		441,808 <sup>b</sup> (5.0 FTE)	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Office of Dropout Prevention and Student Reengagement	3,000,000						3,000,000(I) (2.3 FTE)
(5) Facility Schools Facility Schools Unit and Facility Schools Board	258,575					258,575 <sup>g</sup> (3.0 FTE)	
Facility School Funding	14,355,000				14,355,000 <sup>b</sup>		
(6) Other Assistance Appropriated Sponsored Programs	<del>281,945,000</del> 282,390,000				<del>2,350,000<sup>h</sup></del> 2,795,000 <sup>h</sup> (1.0 FTE)	4,595,000 <sup>i</sup> (6.0 FTE)	275,000,000(I) (67.0 FTE)
School Counselor Corps Grant Program	4,520,000				4,520,000 <sup>b</sup> (1.0 FTE)		
Contingency Reserve Fund	1,000,000				1,000,000 <sup>j</sup>		
Supplemental On-line Education Services	480,000				480,000 <sup>k</sup>		

Interstate Compact on  
Educational Opportunity  
for Military Children

24,061  
522,831,331  
523,276,331

24,061<sup>b</sup>

<sup>a</sup> This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S.

<sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>c</sup> These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$700,000 reappropriated funds from the General Fund moneys appropriated to the Start Smart Nutrition Program Fund line item in FY 2012-13 and \$143,495 cash funds from fund reserves.

<sup>d</sup> This amount shall be from federal Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of Health Care Policy and Financing.

<sup>e</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

<sup>f</sup> This amount shall be from the transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S., pursuant to Section 24-75-1104.5 (1) (h), C.R.S. Pursuant to Section 24-22-116 (2) (a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.

<sup>g</sup> This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

<sup>h</sup> Of this amount, ~~\$1,540,000~~ \$1,985,000 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

<sup>i</sup> This amount shall be transferred from the Division of Child Care in the Department of Human Services.

<sup>j</sup> This amount shall be from school district reimbursements that are credited to the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., pursuant to Section 22-54-117 (1) (c), C.R.S.

<sup>k</sup> This amount shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
		<del>4,255,525,540</del>					
		4,255,970,540					
<b>(3) LIBRARY PROGRAMS</b>							
Administration	999,598		749,598 (11.8 FTE)		250,000 <sup>a</sup> (2.5 FTE)		
Federal Library Funding	3,031,787						3,031,787(I) (23.8 FTE)
Broadband Technology Opportunities Program	1,219,460				443,274 <sup>a</sup>		776,186(I) (4.5 FTE)
Colorado Library Consortium	1,000,000		1,000,000				
Colorado Virtual Library	379,796		359,796		20,000 <sup>a</sup>		
Colorado Talking Book Library, Building Maintenance and Utilities Expenses	70,660		70,660				
Reading Services for the Blind <sup>9</sup>	<u>350,000</u>					350,000 <sup>b</sup>	

<sup>a</sup> These amounts shall be from grants and donations.

<sup>b</sup> This amount shall be from moneys appropriated from the Colorado Disabled Telephone Users Fund to the Department of Regulatory Agencies, to be credited to the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

**(4) SCHOOL FOR THE DEAF AND THE BLIND**

**(A) School Operations**

Personal Services	9,121,285		
	(141.3 FTE)		
Early Intervention Services	1,165,533		
	(10.0 FTE)		
Shift Differential	83,985		
Operating Expenses	417,277		
Vehicle Lease Payments	26,666		
Utilities	554,810		
Allocation of State and Federal Categorical Program Funding	170,000		
	(0.4 FTE)		
Medicaid Reimbursements for Public School Health Services	150,000		
	(1.5 FTE)		
	<u>11,689,556</u>	10,159,240	1,530,316 <sup>a</sup>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$1,175,316 shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item, \$170,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section, \$150,000 shall be from federal Medicaid funds transferred from the Public School Health Services line item in Other Medical Services in the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School Health Services program, and, \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs line item.

**(B) Special Purpose**

Fees and Conferences	120,000				
Outreach Services	1,025,000				
	(5.4 FTE)				
Tuition from					
Out-of-state Students	200,000				
Grants	1,200,000				
	(9.0 FTE)				
	<u>2,545,000</u>			1,075,000 <sup>a</sup>	1,470,000 <sup>b</sup>

<sup>a</sup> Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

<sup>b</sup> This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

14,234,556

**TOTALS PART III**

<b>(EDUCATION)</b>	\$4,352,905,769	\$2,645,822,290	\$312,202,624 <sup>a</sup>	\$742,098,282 <sup>b</sup>	\$24,078,570	\$628,704,003 <sup>c</sup>
	<u>\$4,353,355,034</u>	<u>\$2,645,826,555</u>		<u>\$742,543,282<sup>b</sup></u>		

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$3,510,583 contains an (I) notation.

<sup>c</sup> Of this amount, \$628,704,003 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5 Department of Education, Management and Administration, Assessments and Data Analyses, ~~Development of Science and Social Studies Assessments and Updating Existing Assessments~~ COLORADO STUDENT ASSESSMENT PROGRAM -- It is the intent of the General Assembly that the Department use \$6,357,743 of the cash funds appropriation to this line item to develop new statewide science and social studies assessments and update the alternate assessment for students with significant cognitive disabilities and the Colorado English Language Assessments to align with statewide academic standards.

6 Department of Education, Management and Administration, Assessments and Data Analyses, Educator Effectiveness Implementation -- It is the intent of the General Assembly that the cash funds appropriation to this line item from the State Education Fund remain available until the close of FY 2014-15.

7 Department of Education, Management and Administration, State Charter School Institute, State Charter School Institute Emergency Reserve -- It is the intent of the General Assembly that the appropriation to this line item be expended in the event of financial emergencies at either the State Charter School Institute or at State Charter School Institute charter schools.

- 8 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2012-13. It is the intent of the General Assembly that the Department of Education be authorized to utilize up to \$1,198,549 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 205 participants funded at a rate of \$5,846.58 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.
  
- 9 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$300,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 19, 2013