

CHAPTER 304

APPROPRIATIONS

HOUSE BILL 12-1200

BY REPRESENTATIVE(S) Gerou, Becker, Levy, Holbert, Liston;
also SENATOR(S) Hodge, Steadman, Lambert.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2003. In Session Laws of Colorado 2003, section 3 of chapter 449, (SB 03-258), amend Part III (6) (A), footnote 1c, as enacted by section 1 of chapter 393, (HB 06-1405), Session Laws of Colorado 2006, as the affected totals are amended by section 1 of chapter 464, (SB 07-181), and as Part III (6) (A) and the affected totals are further amended by section 17 of chapter 466, (SB 07-239), Session Laws of Colorado 2007, as follows:

Section 3. **Capital Construction Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART III
DEPARTMENT OF HIGHER EDUCATION**

(6) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER

(A) Capital Construction

Barbara Davis Center for Childhood Diabetes at Fitzsimons	9,637,762				9,637,762 ^a	
Center for Bioethics and Humanities ^{1c}	8,254,692				8,254,692 ^a	
Fitzsimons, Infrastructure Phase 6	1,322,508				1,322,508 ^a	
Fitzsimons, Infrastructure Phase 7 ^{1a}	5,424,376				5,424,376 ^a	
Fitzsimons, Research Complex II ^{1b, 1d}	236,065,459				236,065,459 ^a	
Center for Oral Health	<u>26,500,000</u>				26,500,000 ^b	
	287,204,797					

^a These amounts shall be from exempt institutional sources.

^b This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303(3)(a)(II), C.R.S. and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

TOTALS PART III

(HIGHER EDUCATION)	<u>\$418,967,058</u>	<u> </u>	<u>\$519,779</u>	<u> </u>	<u>\$402,463,039</u>	<u>\$15,984,240</u>
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GRAND TOTALS

(CAPITAL CONSTRUCTION)	<u>\$512,198,401</u>	<u> </u>	<u>\$9,415,089</u>	<u>\$19,879,208</u>	<u>\$441,987,547^a</u>	<u>\$40,916,557</u>
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^a Of this amount, \$4,806,726 contains a (T) notation and \$2,453,097 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1c Department of Higher Education, University of Colorado Health Sciences Center, Capital Construction, Center for Bioethics and Humanities -- It is the intent of the General Assembly that this appropriation shall remain available until June 30, ~~2008~~ 2014.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 2. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2008. In Session Laws of Colorado 2008, section 3 of chapter 474, (HB 08-1375), **add** Part IV (7) (B), footnote 1, as Part IV (7) (B) and the affected totals are amended by section 4 of chapter 463, (SB 09-280), Session Laws of Colorado 2009, as Part IV (7) (B) and the affected totals are amended by section 21 of chapter 453, (HB 10-1376), Session Laws of Colorado 2010, and as Part IV (7) (B) and the affected totals are amended by section 3 of chapter 334, (SB 11-155), Session Laws of Colorado 2011, as follows:

Section 3. Capital Construction Appropriations.

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(7) UNIVERSITY OF COLORADO AT BOULDER

(B) Capital Construction

Andrews Hall, Smith Hall, and Buckingham Hall Renovations	58,275,959	58,275,959 ^a
Behavioral Science Building	13,894,624	13,894,624 ^a
Biotechnology Building Systems	12,888,973	12,888,973 ^b
Community Dining and Student Center	84,432,939	84,432,939 ^a

Heating and Cooling Plant	75,190,106		75,190,106 ^a	
JILA Addition	37,125,000		15,125,000 ^a	22,000,000
North-South Bicycle Corridor - Regent Overpass	4,715,000		2,021,000 ^a	2,694,000
Visual Arts Complex COMPLEX ¹	<u>26,965,263</u>	7,070,000	19,895,263 ^b	
	313,487,864			

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from institutional sources.

TOTALS PART IV

(HIGHER EDUCATION)	<u>\$725,275,829</u>	<u>\$76,722,224</u>	<u>\$613,004,735</u>	<u>\$35,548,870</u>
GRAND TOTALS				
(CAPITAL CONSTRUCTION)	<u>\$861,159,353</u>	<u>\$144,387,173</u>	<u>\$658,019,503</u>	<u>\$58,752,677</u>

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1 CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, UNIVERSITY OF COLORADO AT BOULDER, CAPITAL CONSTRUCTION, VISUAL ARTS COMPLEX -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THIS APPROPRIATION SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2014.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2009. In Session Laws of Colorado 2009, section 3 of chapter 464, (SB 09-259), **amend** Part III (8) (B), Part VII (2) (A), and the affected totals, as Part III (8) (B) and the affected totals are amended by section 22 of chapter 453, (HB 10-1376), Session Laws of Colorado 2010, as follows:

Section 3. Capital Construction Appropriation.

**PART III
DEPARTMENT OF HIGHER EDUCATION**

(8) COLORADO SCHOOL OF MINES

(B) Capital Construction

West Campus Parking Garage	10,454,387	10,454,387 ^a
Ford and Jones Road Property Purchase	4,285,000	4,285,000 ^b
Student Health and Wellness Center	2,799,892	2,799,892 ^b
Weaver Tower Renovation	9,999,993 10,699,993	9,999,993^c 10,699,993 ^b
New Residence Hall	<u>27,887,877</u>	27,887,877 ^a
	55,427,149 56,127,149	

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from institutional sources.

~~56,026,443~~

56,726,443

TOTALS PART III

(HIGHER EDUCATION)

~~\$672,988,905~~

\$12,477,365

~~\$629,048,662~~

\$31,462,878

\$673,688,905

\$629,748,662

**PART VII
DEPARTMENT OF NATURAL RESOURCES**

(2) DIVISION OF WILDLIFE

(A) Capital Construction and Controlled Maintenance

~~Colorado Outdoor Educational~~

~~Recreation Center~~

3,000,000

~~3,000,000^a~~

Cooperative Habitat

Improvements

425,000

~~425,000^a~~

350,000

350,000^a

Dam Maintenance, Repair, and

Improvement

~~262,500~~

~~262,500^a~~

260,855

260,855^a

Employee Housing Repairs

~~670,845~~

~~670,845^a~~

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
	593,547			593,547 ^a		
Fish Unit Maintenance and Improvement	2,373,000			2,373,000^a		
	103,266			103,266 ^a		
Grants for Improvements, Repairs, and Development on Wetlands and Shooting Ranges	1,200,000			1,200,000^a		
	587,554			587,554 ^a		
Major Repairs and Minor Improvements	631,806			631,806^a		
	268,421			268,421 ^a		
Motorboat Access on Lakes and Streams	417,900			404,475^a		313,425
	338,494			84,623 ^a		253,871
Property Acquisition	4,500,000			4,500,000 ^a		
Property Maintenance, Improvement, and Development	1,750,455			1,750,455^a		
	1,203,733			1,203,733 ^a		
Service Centers Improvements	3,832,500			3,832,500 ^a		
Small Maintenance and Improvement Projects	594,720			594,720^a		
	454,684			454,684 ^a		
Stream and Lake Improvements	534,450			534,450^a		

<u>475,505</u>		475,505 ^a	
	20,193,176		
	12,968,559		

^a These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

TOTALS PART VII

(NATURAL RESOURCES)	\$47,578,176		\$42,329,751		\$5,248,425
	<u>\$40,353,559</u>		<u>\$35,164,688</u>		<u>\$5,188,871</u>

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$829,869,016	\$37,341,679	\$716,388,326 ^a		\$76,139,011
	<u>\$823,344,399</u>		<u>\$709,923,263^a</u>		<u>\$76,079,457</u>

^a This amount includes \$1,217,719 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

SECTION 4. Capital construction appropriations to the department of natural resources for the fiscal year beginning July 1, 2010. In Session Laws of Colorado 2010, section 3 of chapter 453, (HB 10-1376), **amend** Part VIII (2) (A) as follows:

Section 3. Capital Construction Appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART VIII					
DEPARTMENT OF NATURAL RESOURCES					
(2) DIVISION OF WILDLIFE					
(A) Capital Construction and Controlled Maintenance					
Motorboat Access on Lakes and Streams	512,180		128,045 ^a		384,135
	377,663		94,416 ^a		283,247
Land and Water Acquisitions	4,500,000		4,500,000 ^a		
Infrastructure and Real Property Maintenance	681,030		681,030 ^a		
	558,546		558,546 ^a		
Asset Development or Improvements	2,471,600		2,471,600 ^a		
	<u>1,779,143</u>		1,779,143 ^a		
	8,164,810				
	7,215,352				

^a These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

**TOTALS PART VIII
(NATURAL RESOURCES)**

\$25,127,359

\$23,337,724

\$1,789,635

	<u>\$24,177,901</u>		<u>\$22,489,154</u>		<u>\$1,688,747</u>
GRAND TOTALS					
(CAPITAL					
CONSTRUCTION)	\$99,911,749	\$16,762,506	\$72,875,745^a		\$10,273,498
	<u>\$98,962,291</u>		<u>\$72,027,175^a</u>		<u>\$10,172,610</u>

^a This amount includes \$2,329,036 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

SECTION 5. Appropriation for funding capital construction for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, **amend** section 3 of chapter 335, (SB 11-209), as follows:

Section 3. Capital Construction Appropriation.

**PART I
DEPARTMENT OF CORRECTIONS**

(I) CONTROLLED MAINTENANCE

Limon Correctional Facility, Door Controls Replacement and Perimeter Security Improvements	923,885		923,885
Colorado Territorial Correctional Facility and Buena Vista Correctional Facility, Replace Roofs	<u>898,282</u>		898,282
		1,822,167	

Ch. 304

Appropriations

1991

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) CAPITAL CONSTRUCTION					
Correctional Industries, Minor Construction Projects	1,288,000		1,288,000 ^a		
Lease Purchase of Colorado State Penitentiary II	18,434,900	17,130,186	1,304,714 ^b		
	19,722,900				
TOTALS PART I (CORRECTIONS)	<u>\$21,545,067</u>	<u>\$18,952,353</u>	<u>\$2,592,714</u>		

^a This amount shall be from sales revenues earned by Correctional Industries.

^b This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S.

**PART II
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

**(1) OFFICE OF INFORMATION
TECHNOLOGY**

(A) Controlled Maintenance

Replace Microwave Site Towers - A	876,057	876,057			
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**TOTALS PART II
(GOVERNOR -
LIEUTENANT
GOVERNOR - STATE
PLANNING AND
BUDGETING)**

	\$876,057	\$876,057	
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**PART III
DEPARTMENT OF HIGHER EDUCATION**

(0.5) COLORADO STATE UNIVERSITY AT FORT COLLINS

**(A) CAPITAL
CONSTRUCTION**

CRITICAL CARE UNIT,
PHARMACY, AND STUDENT
LAB RENOVATION
(VETERINARY TEACHING
HOSPITAL)

	1,525,000	1,525,000 ^a
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^a OF THIS AMOUNT, \$655,750 SHALL BE FROM A \$1,001 ANNUAL FEE CHARGED TO NON-RESIDENT STUDENTS OF THE VETERINARY PROGRAM, AND \$869,250 SHALL BE FROM MATCHING UNIVERSITY FUNDS EARNED THROUGH TUITION AND CLIENT-BASED SERVICE REVENUES.

(1) UNIVERSITY OF COLORADO AT BOULDER

(A) Controlled Maintenance

Mitigate Storm/Sanitary
Sewer, Norlin Library

	607,492	607,492
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) UNIVERSITY OF COLORADO AT COLORADO SPRINGS					
(A) Controlled Maintenance					
University Hall, Drainage Improvements	187,588	187,588			
(3) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER					
(A) Capital Construction					
Lease Purchase of Academic Facilities at Fitzsimons	13,144,350	5,912,536	7,231,814 ^a		
^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3) (a), C.R.S.					
(4) COLORADO SCHOOL OF MINES					
(A) Controlled Maintenance					
Campus Primary Electrical Repairs	393,470	393,470			
(5) NORTHEASTERN JUNIOR COLLEGE					
(A) Controlled Maintenance					
Hays Student Center, Replace Elevators	269,000	269,000			

(6) AURARIA HIGHER EDUCATION CENTER

(A) Controlled Maintenance

Upgrade Fire Sprinkler System, Central Classroom, West Classroom, and Arts Buildings	852,535	852,535
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(7) COLORADO HISTORICAL SOCIETY

(A) Controlled Maintenance

Georgetown Loop Railroad Fire Mitigation	200,376	200,376
Cumbres and Toltec Scenic Railroad, Antonito Engine House, Upgrade Electrical Systems and Yard Lights	<u>86,000</u>	86,000
	286,376	

(B) Capital Construction

Cumbres and Toltec Scenic Railroad, Track Rehabilitation	700,000	200,000	500,000 ^a
New Colorado History Museum	10,000,000		10,000,000 ^b
Lease Purchase of Colorado History Museum	2,920,546		2,920,546 ^c
Regional Museum Preservation Projects	<u>700,000</u>		700,000 ^d

Ch. 304

Appropriations

1995

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	14,320,546				

^a This amount shall be from the State of New Mexico.

^b Of this amount, \$7,000,000 shall be from the State Museum Cash Fund created in Section 24-80-214, C.R.S., and \$3,000,000 shall be from gifts, grants, and donations.

^c This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund, to be used pursuant to Section 12-47.1-1201, C.R.S.

^d Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

14,606,922

**TOTALS PART III
(HIGHER EDUCATION)**

\$30,061,357	\$8,708,997	\$21,352,360		
<u>\$31,586,357</u>	<u></u>	<u>\$22,877,360</u>	<u></u>	<u></u>

**PART IV
DEPARTMENT OF HUMAN SERVICES**

(1) OFFICE OF INFORMATION TECHNOLOGY SERVICES

(A) Capital Construction

State Veterans Nursing
Home at Rifle, Special Care
Life Safety Upgrades

1,137,000

398,000^a

739,000

^a This amount shall be from patient revenues.

(2) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES

**(A) Controlled
Maintenance**

Mental Health Institute at
Fort Logan, Replace Fire
Alarm Systems

723,881

723,881

(3) DIVISION OF YOUTH CORRECTIONS

**(A) Controlled
Maintenance**

Upgrade Electronic Security
Systems

771,927

771,927

**TOTALS PART IV
(HUMAN SERVICES)**

\$2,632,808

\$1,495,808

\$398,000

\$739,000

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART IV.5
JUDICIAL DEPARTMENT**

**(1) CAPITAL
CONSTRUCTION**

RALPH L. CARR COLORADO
JUDICIAL CENTER

	33,140,000		33,140,000 ^a
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^a THIS AMOUNT SHALL BE FROM THE JUSTICE CENTER CASH FUND CREATED IN SECTION 13-32-101 (7) (a), C.R.S.

**TOTALS PART IV.5
(JUDICIAL)**

	\$33,140,000		\$33,140,000		
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**PART V
DEPARTMENT OF LABOR AND EMPLOYMENT**

**(1) CAPITAL
CONSTRUCTION**

Division of Oil and Public
Safety, Consolidated
Enterprise System

	442,891		332,168 ^a		110,723
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* Of this amount, \$177,156 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$88,578 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$57,576 shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2) (b), C.R.S., \$4,429 shall be from the Public Safety Inspection Fund created in Section 8-1-151, C.R.S., and \$4,429 shall be from the Liquefied Petroleum Gas Inspection Fund created in Section 8-20-206.5 (e) (I), C.R.S.

**TOTALS PART V
(LABOR AND
EMPLOYMENT)**

<u>\$442,891</u>	_____	<u>\$332,168</u>	_____	<u>\$110,723</u>
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**PART VI
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) CONTROLLED MAINTENANCE

Montrose Armory Structural Stabilization	938,000	609,700	328,300
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(2) CAPITAL CONSTRUCTION

Windsor Readiness Center Construction	11,923,481	3,600,356	8,323,125
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**TOTALS PART VI
(MILITARY AND
VETERANS AFFAIRS)**

<u>\$12,861,481</u>	<u>\$4,210,056</u>	<u>\$8,651,425</u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART VII
DEPARTMENT OF NATURAL RESOURCES**

(1) DIVISION OF PARKS AND OUTDOOR RECREATION

(A) Capital Construction and Controlled Maintenance

Park Infrastructure and Facilities	16,065,000		10,540,449 ^a		5,524,551
New Park Development	300,000		300,000 ^a		
Land and Water Acquisitions	<u>2,450,000</u>		2,450,000 ^a		
	18,815,000				

^a Of these amounts, \$7,570,768 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, \$5,419,681 shall be from Great Outdoors Colorado Board Grants, and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. The amounts shown from Great Outdoors Colorado Board Grants and Lottery Proceeds are for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

(2) DIVISION OF WILDLIFE

(A) Capital Construction and Controlled Maintenance

Motorboat Access on Lakes and Streams	390,600		97,650^a		292,950
Gunnison Regional/Area Office and Hunter Education Facility	5,155,058		3,372,726^a		1,782,332

Land and Water Acquisitions	6,500,000		6,500,000 ^a
Infrastructure and Real Property Maintenance	2,129,911		2,129,911^a
	628,489		628,489 ^a
Asset Development or Improvements	1,363,221		1,363,221^a
		15,538,790	
		7,128,489	

^a These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

TOTALS PART VII

**(NATURAL
RESOURCES)**

	\$34,353,790	\$26,753,957	\$7,599,833
	<u>\$25,943,489</u>	<u>\$20,418,938</u>	<u>\$5,524,551</u>

**PART VIII
DEPARTMENT OF PERSONNEL AND ADMINISTRATION**

(1) CONTROLLED MAINTENANCE

Emergency Controlled Maintenance	2,000,000	2,000,000
State Capitol Building, Assess and Repair Plumbing	266,354	266,354
1313 Sherman Street, Replace Emergency Generator	<u>751,750</u>	751,750

Ch. 304

Appropriations

2001

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	3,018,104				
(2) CAPITAL CONSTRUCTION					
Colorado State Capitol Dome Restoration	3,647,313		3,647,313 ^a		
^a This amount shall be from the Capitol Dome Restoration Trust Fund created in Section 2-3-1304.3 (6) (b), C.R.S. If there is not sufficient revenue in the Capital Dome Restoration Trust Fund to support the project, the remaining amount shall be from the Capital Dome Restoration Fund created in Section 12-47.1-1201 (5) (c) (III) (A), C.R.S.					
TOTALS PART VIII (PERSONNEL AND ADMINISTRATION)					
	<u>\$6,665,417</u>	<u>\$3,018,104</u>	<u>\$3,647,313</u>	<u> </u>	<u> </u>

PART IX**DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT****(1) CAPITAL
CONSTRUCTION**

Brownsfield Cleanup Program	250,000		250,000 ^a		
Natural Resource Damage Restoration	12,656,315		12,656,315 ^b		

Superfund Sites Cleanup	<u>20,150,000</u>		2,015,000 ^a	18,135,000
		33,056,315		

^a These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

^b This amount shall be from the Natural Resource Damage Recovery Fund created in Section 25-16-104.7 (1), C.R.S.

**TOTALS PART IX
(PUBLIC HEALTH AND
ENVIRONMENT)**

<u>\$33,056,315</u>	<u>\$14,921,315</u>	<u>\$18,135,000</u>
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**PART X
DEPARTMENT OF REVENUE**

(1) CAPITAL CONSTRUCTION

Colorado Integrated Tax		
Architecture Upgrade	7,063,864	7,063,864

**TOTALS PART X
(REVENUE)**

<u>\$7,063,864</u>	<u>\$7,063,864</u>		
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**PART XI
DEPARTMENT OF TRANSPORTATION**

(1) CAPITAL CONSTRUCTION

Highway Construction		
Projects	500,000	500,000

Ch. 304

Appropriations

2003

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART XI (TRANSPORTATION)	<u>\$500,000</u>	<u>\$500,000</u>			
PART XII DEPARTMENT OF THE TREASURY					
(1) CERTIFICATES OF PARTICIPATION					
Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S.	12,446,300	4,066,510	8,379,790 ^a		
TOTALS PART XII (TREASURY)	<u>\$12,446,300</u>	<u>\$4,066,510</u>	<u>\$8,379,790</u>		
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$162,505,347</u> <u>\$188,760,046</u>	<u>\$48,891,749</u>	<u>\$78,377,617^a</u> <u>\$106,707,598^a</u>		<u>\$35,235,981</u> <u>\$33,160,699</u>

^a This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1) (a), C.R.S.

^a This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section ~~43-4-201 (3) (a) (D)~~, C.R.S. 33-10-111 (4), C.R.S.

SECTION 6. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 1, 2012

