

CHAPTER 295

APPROPRIATIONS

HOUSE BILL 12-1191

BY REPRESENTATIVE(S) Gerou, Becker, Levy, Casso, Ferrandino, Fields, Hamner, Kerr A., Labuda, Ryden, Summers, Todd, Young;
also SENATOR(S) Hodge, Steadman, Lambert.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209), **amend** Part XIII as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

Personal Services	2,065,860 (33.3 FTE)	1,834,575		3,729 ^a		227,556 ^b
Health, Life, and Dental	636,077	175,825		16,583 ^c		443,669 ^b
Short-term Disability	12,236	4,602		185 ^d		7,449 ^b
S.B. 04-257 Amortization Equalization Disbursement	192,694	71,928		2,923 ^d		117,843 ^b
S.B. 06-235 Supplemental Amortization Equalization Disbursement	154,456	57,412		2,349 ^d		94,695 ^b
Shift Differential	16,106					16,106 ^b
Workers' Compensation	58,445	19,871				38,574 ^b
Operating Expenses	2,056,770	1,181,198		46,000 ^e		829,572 ^b
Information Technology Asset Maintenance	22,372	22,372				
Legal Services for 110 hours	8,328	8,328				

Purchase of Services from Computer Center	178,810	178,810		
Multiuse Network Payments	59,906	59,906		
Management and Administration of OIT	60,776	60,776		
Payment to Risk Management and Property Funds	110,330	110,330		
Vehicle Lease Payments	36,508	36,508		
	44,148	44,148		
Leased Space	44,978	44,978		
Capitol Complex Leased Space	83,459	52,733		30,726 ^b
Communication Services Payments	13,001	13,001		
Civil Air Patrol Operations	58,638	58,638		
Local Armory Incentive Plan	46,610		46,610 ^a	
Distance Learning	3,000		3,000 ^f	
Colorado National Guard Tuition Fund	1,046,157	246,157		800,000 ^g
Army National Guard Cooperative Agreement	3,509,359			3,509,359 ^h (51.5 FTE)
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	10,474,876			
	10,482,516			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from armory rental fees.

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d Of these amounts, \$5,255 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S., and \$202 shall be from armory rental fees.

^e This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

^f This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

^g This amount shall be from the Department of Higher Education, Colorado Commission on Higher Education financial assistance program, pursuant to Section 23-3.3-202, C.R.S.

(2) DIVISION OF VETERANS AFFAIRS

Veterans Service						
Operations	602,600 (8.0 FTE)	549,091		50,000 ^a	3,509 ^b	
County Veterans Service						
Officer Payments	190,654	190,654				
Colorado State Veterans						
Trust Fund Expenditures	811,789			811,789 ^a		
Western Slope Veterans						
Cemetery	412,134	133,338		227,796 ^e		51,000 ^d

(4.5 FTE)

2,017,177

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^b This amount shall be from the Colorado State Veterans Trust Fund Expenditures line item in the Division of Veterans Affairs.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d This amount shall be from interment fees from the U.S. Department of Veterans Affairs.

(3) AIR NATIONAL GUARD

Operations and
Maintenance Agreement

for Buckley/Greeley

2,000,694

367,124

1,633,570^a

(26.1 FTE)

Buckley Cooperative

Agreement

1,013,550

1,013,550^a

(17.5 FTE)

Security for Space

Command Facility at

Greeley

221,082

221,082^a

(5.0 FTE)

3,235,326

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

(4) FEDERAL FUNDED PROGRAMS⁴¹

Federal Funded Programs

Operations

205,646,369

205,646,369^a

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
						(1,239.0 FTE)
<hr/>		205,646,369				

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

TOTALS PART XIII

(MILITARY AND

VETERANS AFFAIRS)

\$221,373,748	\$5,478,155	\$1,210,964	\$803,509	\$213,881,120
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\$221,381,388	\$5,485,795			

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 41 Department of Military and Veterans Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting systems of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities in the Department of Military Affairs.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 23, 2012