

CHAPTER 292

APPROPRIATIONS

HOUSE BILL 12-1188

BY REPRESENTATIVE(S) Gerou, Becker, Levy, Casso, Fields, Williams A., Young;
also SENATOR(S) Hodge, Steadman, Lambert.

AN ACT

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND
EMPLOYMENT.**

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation to the department of labor and employment for
the fiscal year beginning July 1, 2011.** In Session Laws of Colorado 2011, section
2 of chapter 335, (SB 11-209), **amend** Part IX as follows:

Section 2. **Appropriation.**

*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions
from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IX
DEPARTMENT OF LABOR AND EMPLOYMENT**

(1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services	7,664,397
	(99.9 FTE)
Health, Life, and Dental	6,671,857
Short-term Disability	103,831
S.B. 04-257 Amortization	
Equalization Disbursement	1,651,327
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	1,319,889
Shift Differential	9,734
Workers' Compensation	457,276
Operating Expenses	1,759,608
Legal Services for 7,905	
hours	598,488
Purchase of Services from	
Computer Center	6,647,650

Multiuse Network	
Payments	921,062
Management and Administration of OIT	439,118
Payment to Risk Management and Property Funds	53,501
Vehicle Lease Payments	107,625
	102,047
Leased Space	3,800,000
Capitol Complex Leased Space	29,169
Communication Services Payments	1,200
Utilities	260,309
Information Technology Asset Maintenance	553,627
Statewide Indirect Cost Assessment	<u>599,281</u>

~~33,648,949~~

33,643,371

~~15,981,450*~~

15,977,519*

160,894^b

~~17,506,605~~

17,504,958

* Of this amount, it is estimated that ~~\$5,954,886~~ \$5,950,955 be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., \$4,952,475 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., \$1,470,052 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$503,486 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$321,548 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S. and the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S., \$308,539 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., and \$2,470,464 shall be from various cash fund sources.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, \$156,610 shall be from statewide indirect cost recoveries and \$4,284 shall be from the Department of Public Health and Environment.

(2) DIVISION OF EMPLOYMENT AND TRAINING

(A) Unemployment Insurance Programs

Program Costs	35,393,198 (467.1 FTE)			7,367,393 ^a		28,025,805 ^b
Internet Self-service	167,126			167,126 ^a (2.5 FTE)		
	<u>35,560,324</u>					

^a Of these amounts, \$5,876,575 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., \$1,603,225 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., and \$54,719 shall be from various cash fund sources.

^b Of this amount, \$500,000 shall be from the account of the state of Colorado in the federal Unemployment Trust Fund pursuant to Section 8-77-102 (4), C.R.S., from moneys distributed in accordance with Section 903 (g) of the Federal Social Security Act, and \$27,525,805 shall be from various federal funds.

(B) Employment and Training Programs

State Operations	13,900,711			9,319,265 ^a (93.4 FTE)	9,600 ^b	4,571,846 (50.3 FTE)
One-stop County Contracts	9,164,335					9,164,335 (28.0 FTE)

Trade Adjustment Act Assistance	3,288,070			3,288,070
Workforce Investment Act	32,323,045	807,540 ^a	100,000 ^c	31,415,505 (61.2 FTE)
Workforce Development Council	466,016		466,016 ^d (4.0 FTE)	
Workforce Improvement Grants	870,000	20,000 ^e		850,000 (10.0 FTE)
	<u>60,012,177</u>			

^a Of these amounts, \$9,922,138 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., and \$204,667 shall be from various cash fund sources.

^b This amount shall be from contracts with other government agencies.

^c This amount shall be from the Governor's Energy Office in the Office of the Governor.

^d This amount shall be from federal funds transferred to the Department of Labor and Employment from other state agencies.

^e This amount shall be from donations.

(C) Labor Market Information

Program Costs	2,041,230	11,509 ^a		2,029,721 (30.3 FTE)
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^a This amount shall be from the sale of publications.

97,613,731

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) DIVISION OF LABOR							
Program Costs		1,171,056			1,171,056 ^a (15.0 FTE)		
^a This amount shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S.							
(4) DIVISION OF OIL AND PUBLIC SAFETY							
Personal Services	4,698,155				4,108,779 ^a (67.0 FTE)	19,516 ^b	569,860
Operating Expenses	<u>648,980</u>				518,134 ^a		130,846
		5,347,135					
^a Of these amounts, \$2,543,815 shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103 (1), C.R.S., \$1,113,488 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., and \$969,610 shall be from various cash fund sources.							
^b This amount shall be from the Department of Public Health and Environment.							
(5) DIVISION OF WORKERS' COMPENSATION							
(A) Workers' Compensation							
Personal Services	6,931,306				6,931,306 ^a (102.1 FTE)		
Operating Expenses	680,780				680,780 ^a		

Administrative Law Judge Services	2,431,193 2,582,398	2,431,193 2,582,398 ^a
Physicians Accreditation	140,000	140,000 ^b
Utilization Review	60,000	60,000 ^c
Immediate Payment	<u>10,000</u>	10,000 ^d
	10,253,279 10,404,484	

^a Of these amounts, ~~\$9,453,279~~ \$9,604,484 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., and \$590,000 shall be from various cash fund sources.

^b This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6) (l), C.R.S. Moneys in the Physicians Accreditation Program Cash Fund are continuously appropriated and are included for informational purposes only.

^c This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2) (a), C.R.S. Moneys in the Utilization Review Cash Fund are continuously appropriated and are included for informational purposes only.

^d This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3) (b) (I), C.R.S. Moneys in the Immediate Payment Fund are continuously appropriated and are included for informational purposes only.

(B) Major Medical Insurance and Subsequent Injury Funds

Personal Services	1,258,824	1,258,824 ^a (16.0 FTE)
Operating Expenses	88,324	88,324 ^a
Major Medical Benefits	7,000,000	7,000,000 ^b
Major Medical Legal Services for 100 hours	7,571	7,571 ^b

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Subsequent Injury Benefits	3,200,000			3,200,000 ^c		
Subsequent Injury Legal Services for 350 hours	26,499			26,499 ^c		
Medical Disaster	6,000			6,000 ^d		
	<u>11,587,218</u>					

^a Of these amounts, \$1,145,076 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S., and \$202,072 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S.

^b These amounts shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S.

^c These amounts shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S.

^d This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S.

~~21,840,497~~
21,991,702

**TOTALS PART IX
(LABOR AND
EMPLOYMENT)**

\$159,621,368			\$61,312,749	\$756,026	\$97,552,593
<u>\$159,766,995</u>			<u>\$61,460,023</u>		<u>\$97,550,946</u>

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 23, 2012