

CHAPTER 284

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**APPROPRIATIONS**

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**HOUSE BILL 12-1180**

BY REPRESENTATIVE(S) Gerou, Becker, Levy, Jones, Labuda, Priola, Ryden, Schafer S., Vigil, Wilson;  
also SENATOR(S) Hodge, Steadman, Lambert.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of agriculture for the fiscal year beginning July 1, 2011.** In Session Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209), **amend** Part I as follows:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART I  
DEPARTMENT OF AGRICULTURE**

**(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES**

Personal Services	1,309,998	294,625		18,031 <sup>a</sup>	997,342 <sup>b</sup>	
	(14.7 FTE)					
Health, Life, and Dental	1,631,507	285,788		1,284,766 <sup>c</sup>		60,953
Short-term Disability	25,447	5,387		18,358 <sup>c</sup>		1,702
S.B. 04-257 Amortization Equalization Disbursement	403,551	86,230		290,403 <sup>c</sup>		26,918
S.B. 06-235 Supplemental Amortization Equalization Disbursement	324,736	69,745		233,360 <sup>c</sup>		21,631
Workers' Compensation	176,054	28,153		147,901 <sup>c</sup>		
Operating Expenses	117,122	112,622		4,500 <sup>a</sup>		
Legal Services for 4,653 hours	352,279	105,770		246,509 <sup>c</sup>		
Purchase of Services from Computer Center	520,491	382,813		137,678 <sup>c</sup>		
Multiuse Network Payments	182,691	71,404		111,287 <sup>c</sup>		

Management and Administration of OIT	134,856	104,395	30,461 <sup>c</sup>	
Payment to Risk Management and Property Funds	108,062	29,403	78,659 <sup>c</sup>	
Vehicle Lease Payments	<del>208,951</del> 214,761	73,377	<del>133,521<sup>c</sup></del> 139,331 <sup>c</sup>	2,053
Information Technology Asset Maintenance	153,031	34,705	118,326 <sup>c</sup>	
Leased Space	110,751	43,026	67,725 <sup>c</sup>	
Capitol Complex Leased Space	171,145	139,608	31,537 <sup>c</sup>	
Communication Services Payments	14,542	9,283	5,259 <sup>c</sup>	
Utilities	146,318	66,939	79,379 <sup>c</sup>	
Agricultural Statistics	15,000		15,000 <sup>d</sup>	
Grants	2,707,224			2,707,224 (13.0 FTE)
Agriculture Management Fund	1,665,186		1,665,186 <sup>c</sup>	
Indirect Cost Assessment	<u>99,760</u>		18,705 <sup>c</sup>	81,055
		<del>10,578,702</del>		
		10,584,512		

<sup>a</sup> This amount shall be from the Food Systems Advisory Council Fund created in Section 24-37.3-105 (1), C.R.S.

<sup>b</sup> This amount shall be from indirect cost recoveries transferred from various divisions, including \$230,299 for statewide indirect cost recoveries.

<sup>c</sup> These amounts shall be from fees collected by various cash funds within the Department.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(2) AGRICULTURAL SERVICES DIVISION<sup>1</sup></b>						
Animal Industry	1,982,442					
	(22.5 FTE)					
Vaccine and Service Fund	324,320					
	(1.0 FTE)					
Plant Industry	3,224,963					
	(34.7 FTE)					
Inspection and Consumer Services	3,210,055					
	(45.6 FTE)					
Conservation Services	1,306,902					
	(13.0 FTE)					
Lease Purchase Lab Equipment	85,992					
Indirect Cost Assessment	<u>534,928</u>					
	10,669,602	2,465,182		7,602,896 <sup>a</sup>		601,524

<sup>a</sup> This amount shall be from surveys and services provided by the USDA National Agricultural Statistics Service.

<sup>c</sup> These amounts shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S.

<sup>a</sup> Of this amount, IT IS ESTIMATED THAT \$3,526,561 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S., \$3,147,437 shall be from the Plant Health, Pest Control and Environmental Protection Cash Fund created in Section 35-1-106.3, C.R.S., \$454,293 shall be from the Pet Animal Care and Facility Fund created in Section 35-80-116, C.R.S., \$330,555 shall be from the Veterinary Vaccine and Service Fund established pursuant to Section 35-50-106 (1), C.R.S., \$43,437 shall be from the Aquaculture Cash Fund pursuant to Section 35-24.5-111, C.R.S., \$25,000 shall from the Diseased Livestock Indemnity Fund, pursuant to Section 35-50-114 (3), C.R.S., \$25,000 shall be from the Cervidae Disease Revolving Fund created in Section 35-50-115 (1) (a), C.R.S., \$15,000 shall be from the Noxious Weed Management Fund created in Section 35-5.5-116 (1), C.R.S., and \$35,613 shall be from various cash funds within the Department. Moneys in the Veterinary Vaccine and Service Fund, the Cervidae Disease Revolving Fund and the Diseased Livestock Indemnity Fund are continuously appropriated to the Department and are included for informational purposes only.

**(3) AGRICULTURAL MARKETS DIVISION**

**(A) AGRICULTURAL MARKETS**

Program Costs	497,110	497,110 <sup>a</sup>	
		(4.7 FTE)	
Economic Development Grants	45,000		45,000 <sup>b</sup>
Agricultural Development Board	574,837	574,837 <sup>c</sup>	
		(0.5 FTE)	
Wine Promotion Board	569,613	569,613 <sup>d</sup>	
		(1.5 FTE)	
Indirect Cost Assessment	<u>12,471</u>	12,471 <sup>e</sup>	
	1,699,031		

<sup>a</sup> Of this amount, \$446,656 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$50,454 shall be from various economic development programs.

<sup>b</sup> This amount is transferred from the Office of the Governor, Economic Development Commission.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>c</sup> This amount shall be from the Agriculture Value-Added Cash Fund pursuant to Section 35-75-205 (1), C.R.S. Moneys in the Agriculture Value-Added Cash Fund are continuously appropriated and are included for informational purposes only.

<sup>d</sup> This amount shall be from the Colorado Wine Industry Development Fund created in Section 35-29.5-105 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant to Section 35-29.5-105 (1), C.R.S.

<sup>e</sup> Of this amount, \$9,353 shall be from the Wine Industry Development Fund created in Section 35-29.5-105 (1), C.R.S., and \$3,118 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S.

**(B) AGRICULTURAL PRODUCTS INSPECTION**

Program Costs	2,035,253	200,000	1,835,253 <sup>a</sup>
			(34.5 FTE)
Indirect Cost Assessment	<u>116,408</u>		116,408 <sup>a</sup>
	2,151,661		

<sup>a</sup> These amounts shall be from the Agriculture Products Inspection Fund created in Section 35-23-114 (3) (a), C.R.S.

3,850,692

**(4) BRAND BOARD**

Brand Inspection	3,862,617	3,862,617 <sup>a</sup>
		(66.3 FTE)
Alternative Livestock	95,662	95,662 <sup>b</sup>

Brand Estray Fund	94,050		94,050 <sup>c</sup>
Indirect Cost Assessment	<u>142,498</u>		142,498 <sup>d</sup>
		4,194,827	

<sup>a</sup> This amount shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S.

<sup>b</sup> This amount shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S.

<sup>c</sup> This amount shall be from the Estray Fund created in Section 35-41-102 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant to Section 35-41-102 (1), C.R.S.

<sup>d</sup> Of this amount, \$139,054 shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S., and \$3,444 shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S.

**(5) COLORADO STATE FAIR**

Program Costs	8,322,215		8,322,215 <sup>a</sup>
			(26.9 FTE)
Indirect Cost Assessment	<u>91,277</u>		91,277 <sup>b</sup>
		8,413,492	

<sup>a</sup> This amount shall be from fees deposited into the Colorado State Fair Authority Cash Fund created in Section 35-65-107 (1), C.R.S.

<sup>b</sup> This amount shall be from various cash fund sources.

**(6) CONSERVATION BOARD**

Program Costs	436,879	436,879	
		(5.2 FTE)	
Distributions to Soil			
Conservation Districts	191,714	191,714	
Salinity Control Grants	<u>500,000</u>		500,000
		1,128,593	

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<b>TOTALS PART I (AGRICULTURE)</b>	<del>\$38,835,908</del>	\$5,237,048		<del>\$28,553,458</del>	\$1,042,342	\$4,003,060
	<u>\$38,841,718</u>			<u>\$28,559,268</u>		

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1 Department of Agriculture, Agricultural Services Division -- It is the intent of the General Assembly that expenditures for these services should be recorded only against the Long Bill group total for the Agricultural Services Division.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 23, 2012