

## CHAPTER 283

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**APPROPRIATIONS**


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**HOUSE BILL 12-1301**

BY REPRESENTATIVE(S) McNulty, Ferrandino, Labuda;  
also SENATOR(S) Morse, Cadman.

**AN ACT****CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation.** In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of \$34,326,736, or so much thereof as may be necessary, of which amount \$33,237,355 shall be out of any moneys in the general fund not otherwise appropriated, \$179,065 shall be from cash funds, and \$910,316 shall be from reappropriated funds, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2012, to be allocated as follows:

General assembly	\$ 11,783,625 <sup>1/</sup> (66.0 FTE)
State auditor	7,963,562 <sup>2/</sup> (68.0 FTE)
Joint budget committee	1,480,365 (16.0 FTE)
Legislative council	6,606,338 (68.0 FTE)
Committee on legal services	5,235,260 <sup>3/</sup> (53.0 FTE)
PERA Amortization Equalization Disbursement	677,848

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

PERA Supplemental Amortization Equalization Disbursement	579,738
Total legislative department	\$ 34,326,736

<sup>1/</sup> Of this amount, \$90,000 is appropriated out of cash funds generated by the sale of bill boxes, legislative directories, and publications and other services provided by the print shop, \$3,816 is appropriated out of reappropriated funds from the methamphetamine abuse prevention, intervention, and treatment cash fund created in section 18-18.5-105 (1) (a), Colorado Revised Statutes, and \$11,689,809 is appropriated out of the general fund.

<sup>2/</sup> Of this amount, \$6,967,997 is appropriated out of the general fund, \$906,500 is appropriated out of reappropriated funds received from various departments for audits, and \$89,065 is appropriated out of cash funds received pursuant to section 2-3-113 (7), Colorado Revised Statutes.

<sup>3/</sup> In addition, it is anticipated that, during the 2012-13 fiscal year, the tax levy on civil actions provided for in section 2-5-119, Colorado Revised Statutes, will return approximately \$326,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services.

**SECTION 2. Appropriation.** In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the youth advisory council cash fund created in section 2-2-1306, Colorado Revised Statutes, for the fiscal year beginning July 1, 2012, the sum of \$8,472, to be used for purposes consistent with the creation of the fund.

**SECTION 3.** In Colorado Revised Statutes, 2-2-1601, **add** (2.6) as follows:

**2-2-1601. Legislative department cash fund - redistricting account - creation.**

(2.6) NOTWITHSTANDING ANY LAW TO THE CONTRARY, ANY MONEYS APPROPRIATED FROM THE GENERAL FUND TO THE LEGISLATIVE DEPARTMENT OF THE STATE GOVERNMENT FOR ANY FISCAL YEAR COMMENCING ON OR AFTER JULY 1, 2011, THAT ARE UNEXPENDED OR NOT ENCUMBERED AS OF THE CLOSE OF THAT FISCAL YEAR SHALL NOT REVERT TO THE GENERAL FUND AND SHALL BE TRANSFERRED BY THE STATE TREASURER AND THE CONTROLLER TO THE LEGISLATIVE DEPARTMENT CASH FUND.

**SECTION 4. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 8, 2012