

CHAPTER 334

APPROPRIATIONS

SENATE BILL 11-155

BY SENATOR(S) Hodge, Steadman, Lambert;
also REPRESENTATIVE(S) Gerou, Becker, Ferrandino.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. The capital construction appropriation to the department of higher education, for the fiscal year beginning July 1, 2006, as enacted in Part IV (4) (B), (11) (A), and the affected totals of section 3 of chapter 394, Session Laws of Colorado 2006 (HB 06-1385), as the said affected totals of Part IV are amended by section 16 (6) (b) of chapter 226, Session Laws of Colorado 2006 (HB 06-1310), as the said section 3 is amended by section 4 of chapter 464, Session Laws of Colorado 2007 (SB 07-181), as the affected totals are amended by section 18 of chapter 466, Session Laws of Colorado 2007 (SB 07-239), as the affected totals are amended by section 5 of chapter 473, Session Laws of Colorado 2008 (HB 08-1303), as Part IV (11) (A) and the affected totals are amended by section 5 of chapter 204, Session Laws of Colorado 2008 (SB08-233), as the affected totals are amended by section 2 of chapter 463, Session Laws of Colorado 2009 (SB 09-280), and as the affected totals are further amended by section 19 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), are amended to read:

Section 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(4) COLORADO STATE UNIVERSITY

(B) Capital Construction

Atmospheric Sciences Building Construction	4,965,627			4,965,627 ^a	
Clark Building Revitalization	4,000,000	2,000,000		2,000,000^a	
(Governor lined through this provision. See L. 2006, p. 2928. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)					
Diagnostic Medicine Center	3,500,000	3,500,000			
Foothills Campus, Renovation of the Center for Environmental Toxicology and Technology New Computer Sciences Department -- Information Sciences and Technology Center	6,052,619			6,052,619 ^a	
Veterinary Teaching Hospital, Food Animal Care Facility Construction	14,493,100			14,493,100^a	
	13,029,000			13,029,000 ^a	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Veterinary Teaching Hospital, Mechanical and Fire Sprinklers		3,225,172			
		<u>45,265,518</u>			
		32,236,518			

^a These amounts shall be from exempt institutional sources.

(11) COLORADO SCHOOL OF MINES

(A) Capital Construction

Berthoud Hall Classroom Renovation	880,000			880,000 ^b
Green Center Improvements	3,397,375		3,397,375	
Marquez Hall Petroleum Engineering Building	20,000,000 37,600,000			20,000,000^a 37,600,000 ^b
Recreation Center	<u>6,904,652</u>			6,904,652 ^a
		31,182,027		
		48,782,027		

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from exempt institutional sources.

TOTALS PART IV (HIGHER EDUCATION)	\$257,608,675 <u>\$262,179,675</u>	\$56,301,256		\$201,307,419 <u>\$205,878,419</u>	
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	\$419,993,302 <u>\$424,564,302</u>	\$117,479,001	\$6,963,802	\$268,578,346 <u>\$273,149,346</u>	\$26,972,153

* Of this amount, \$805,214 contains a (T) notation, and \$41,882 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

SECTION 2. The capital construction appropriation to the department of higher education, for the fiscal year beginning July 1, 2007, as enacted in Part IV (4) (B), (7) (B), and the affected totals of section 3 of chapter 466, Session Laws of Colorado 2007 (SB 07-239), as Part IV (4) (B), (7) (B), and the affected totals of section 1 of chapter 465, Session Laws of Colorado 2007 (SB 07-263), as Part IV (4) (B) and the affected totals of section 6 of chapter 473 (HB 08-1303) and as the affected totals are amended by section 19 of chapter 474, Session Laws of Colorado 2008 (HB 08-1375), as Part IV (4) (B), (7) (B), and the affected totals are amended by section 3 of chapter 463, Session Laws of Colorado 2009 (SB 09-280), and as the affected totals are further amended by section 20 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), are amended to read:

Section 3. **Capital Construction Appropriation.**

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

**(4) COLORADO STATE UNIVERSITY AT FORT COLLINS
(B) Capital Construction**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Academic Training and Indoor Practice Facility	20,000,000				20,000,000 ^a	
Alumni and Welcome Center Building	11,062,485				11,062,485^a	
Biomass District Heating Plant, Foothills Campus	1,231,000				1,231,000 ^a	
Clark Building Revitalization	4,000,000		2,000,000		2,000,000 ^a	
Diagnostic Medicine Center	19,420,741		19,420,741			
District Cooling Plant No. 2	7,100,000				7,100,000 ^a	
New Academic Village - Phase 1B	24,700,000				24,700,000 ^a	
Purchase 555 South Howes Street	4,000,000				4,000,000 ^a	
Research Innovation Center	52,000,000				52,000,000 ^a	
Rockwell Hall Business Expansion	18,700,000				18,700,000 ^a	
	<u>162,214,226</u>					
	151,151,741					

^a These amounts shall be from exempt institutional sources.

^b This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (ii), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(7) UNIVERSITY OF COLORADO AT BOULDER

(B) Capital Construction

Arnett Hall Renovation	12,960,000		12,960,000 ^a
Athletic Practice			
Air-supported Structure	2,637,041		2,637,041 ^a
Bear Creek Apartments			
Acquisition	67,000,000		67,000,000 ^a
Ekeley Sciences Middle			
Wing Renovation	1,486,660	1,201,352	285,308^b
	1,334,837		133,485 ^b
Ketchum Arts and Sciences			
Building	657,726	657,726	
Norlin Library Renovation	5,101,051		5,101,051 ^b
Visual Arts Complex	<u>29,388,623</u>	9,168,742	20,219,881 ^b
	119,231,101		
	119,079,278		

^a These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from exempt institutional sources.

TOTALS PART IV

(HIGHER EDUCATION)	\$620,065,751	\$121,516,105	\$497,046,646	\$1,503,000
	<u>\$608,851,443</u>		<u>\$485,832,338</u>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS					
(CAPITAL CONSTRUCTION)	\$874,456,977	\$254,201,128	\$2,352,808	\$567,994,210*	\$49,908,831
	<u>\$863,242,669</u>			<u>\$556,779,902*</u>	

* This amount includes \$518,406 from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

SECTION 3. The capital construction appropriation to the department of higher education, for the fiscal year beginning July 1, 2008, as enacted in Part IV (4) (B), (5) (A), (7) (B), (9) (B), and the affected totals of section 3 of chapter 474, Session Laws of Colorado 2008 (HB 08-1375), as the said Part IV (4) (B), (5) (A), (7) (B), and the affected totals are amended by section 4 of chapter 463, Session Laws of Colorado 2009 (SB 09-280), and as the said Part IV (4) (B), (9) (B) and the affected totals are further amended by section 21 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), are amended to read:

Section 3. **Capital Construction Appropriations.**

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(4) COLORADO STATE UNIVERSITY AT FORT COLLINS

(B) Capital Construction

Academic Instruction

Building 45,000,000

45,000,000*

Colorado State Forest Service, Catspaw Ranch Conservation Easement	4,274,870		1,120,000 ^a	3,154,870
Diagnostic Medicine Center	22,079,259	19,156,307	2,922,952 ^b	
Digital Imaging Equipment Purchases	1,534,451		1,534,451 ^c	
Industrial Science Building Renovation	3,773,375		3,773,375 ^b	
Lake Street Parking Garage	21,600,000		21,600,000 ^a	
Moby B & C Wings Expansion and Remodel, Human Performance/Clinical Research Lab	7,300,000		2,300,000 ^b	5,000,000
North Entrance Addition, Engineering Building	6,000,000		6,000,000^b	
Painter Center Addition/Renovation	1,924,858		1,924,858^b	
PET/CT Scanner Purchase and Installation	4,310,000		2,910,000 ^b	1,400,000
Professional Veterinary Medicine Program, Community Practice Building	17,300,000		17,300,000^b	
Professional Veterinary Medicine Program, Veterinary Teaching Hospital	21,800,000		21,800,000^b	
Student Recreation Center Renovation	34,500,000		34,500,000 ^a	

Ch. 334

Appropriations

1869

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
			36,000,000 ^a		
<u>36,000,000</u>					
191,396,813					
145,871,955					

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from institutional sources.

^c Of this amount, \$874,637 shall be from institutional sources and \$659,814 shall be from the Western Interstate Commission for Higher Education.

(5) COLORADO STATE UNIVERSITY AT PUEBLO

(A) Capital Construction

~~Oechiato University Center~~

~~Renovation~~

~~22,710,904~~

~~22,710,904^e~~

~~^e This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.~~

(7) UNIVERSITY OF COLORADO AT BOULDER

(B) Capital Construction

Andrews Hall, Smith Hall, and Buckingham Hall Renovations	58,275,959		58,275,959 ^a	
Behavioral Science Building	13,894,624		13,894,624 ^a	
Biotechnology Building Systems	12,888,973		12,888,973 ^b	
Community Dining and Student Center	84,432,939		84,432,939 ^a	
Ekeley Sciences Middle Wing Renovation	1,284,396		1,284,396^a	
Heating and Cooling Plant	75,190,106		75,190,106 ^a	
JILA Addition	27,500,000		5,500,000 ^a	22,000,000
North-South Bicycle Corridor - Regent Overpass	4,715,000		2,021,000 ^a	2,694,000
Visual Arts Complex	<u>26,965,263</u>	7,070,000	19,895,263 ^b	
	305,147,260			
	303,862,864			

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from institutional sources.

(9) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER

(B) Capital Construction

Business School Purchase and Renovation of 1475 Lawrence Street	44,550,000		44,550,000 ^a	
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Fitzsimons, I-225 and Colfax Interchange	1,367,000			1,367,000 ^a		
Fitzsimons, Lazzara Center for Oral Facial Health, Fourth Floor Addition	8,200,925			8,200,925		
	12,410,198			12,410,198 ^a		
Lease Purchase of Academic Facilities at Fitzsimons	<u>13,142,688</u>			13,142,688 ^b		
	62,260,613					
	66,469,886					

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall be from the Fitzsimons Trust Fund created in Section 23-20-136, C.R.S.

TOTALS PART IV

(HIGHER EDUCATION)	\$780,961,714	\$76,722,224	\$668,690,620		\$35,548,870
	<u>\$715,650,829</u>		<u>\$603,379,735</u>		

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$916,845,238	\$144,387,173	\$713,705,388		\$58,752,677
	<u>\$851,534,353</u>		<u>\$648,394,503</u>		

SECTION 4. The capital construction appropriations to the departments of corrections, higher education, and public health and environment, for the fiscal year beginning July 1, 2009, as enacted in Part II (2), Part III (2.5) (A), (4) (B), (6) (B), Part IX (2), and the affected totals of section 3 of chapter 464, Session Laws of Colorado 2009 (SB 09-259), as the said Part II (2), Part III (2.5) (A), (4) (B), (6) (B), Part IX (2), and affected totals are amended by section 22 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), are amended to read:

Section 3. **Capital Construction Appropriation.**

**PART II
DEPARTMENT OF CORRECTIONS**

(2) CAPITAL CONSTRUCTION

Colorado State Penitentiary II, High Custody Expansion	2,000,000		2,000,000 ^a
Correctional Industries, Minor Construction Projects	1,048,000		1,048,000 ^b
Inmate In-cell Services	1,249,592		1,249,592 ^b
LEASE PURCHASE OF COLORADO			
STATE PENITENTIARY II	2,855,175	2,855,175	
Multi-Use Support Building, Youth Offender System	<u>296,332</u>		296,332 ^b
		<u>4,593,924</u>	
		7,449,099	

^a This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S.

^b These amounts shall be from sales revenues earned by Correctional Industries.

TOTALS PART II (CORRECTIONS)	\$8,012,956	\$3,419,032	\$4,593,924
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	<u>\$10,868,131</u>	<u>\$6,274,207</u>			

**PART III
DEPARTMENT OF HIGHER EDUCATION**

(2.5) METROPOLITAN STATE COLLEGE OF DENVER

(A) Capital Construction

Neighborhood Building	52,000,151	52,000,151 ^a	
Hotel Learning Center	39,327,762	39,327,762^a	
	<u>45,000,100</u>	45,000,100 ^a	
	91,327,913		
	97,000,251		

^a These amounts shall be from institutional sources.

(4) COLORADO STATE UNIVERSITY AT FORT COLLINS

(B) Capital Construction

Biology Building	60,000,000	60,000,000^a	
Eddy Building	6,000,000	6,000,000^a	
Snow Mountain Ranch			
Conservation Easements	6,000,000	1,000,000 ^a	5,000,000
Research Innovation Center	10,700,000		10,700,000

Institute for Teaching and Learning

13,000,000
~~95,700,000~~
 16,700,000

~~13,000,000~~^a

^a ~~These amounts~~ THIS AMOUNT shall be from institutional sources. IT MEETS THE CRITERIA IN SECTION 24-75-303 (3) (A) (II), C.R.S., AND IS SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY. THEREFORE, IT SHALL NOT BE ACCOUNTED FOR IN THE STATE'S CAPITAL CONSTRUCTION FUND AND THE LIMITATIONS ON ENCUMBRANCE TIMELINESS AND USE OF INTERNAL WORKFORCE DO NOT APPLY.

(6) UNIVERSITY OF COLORADO AT BOULDER

(B) Capital Construction

Basketball and Volleyball

Practice Facility	10,800,000	10,800,000 ^a	
Systems Biotechnology Building	135,121,152	120,121,152 ^a	15,000,000
	150,280,439	135,280,439 ^a	
Behavioral Science Building	1,805,376	1,805,376 ^a	
Williams Village	51,535,000	51,535,000 ^a	
Willard and Hallett Residence			
Halls Recommissioning	<u>10,925,000</u>	10,925,000 ^a	
	210,186,528		
	225,345,815		

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART III (HIGHER EDUCATION)	\$672,988,905	\$12,477,365	\$629,048,662		\$31,462,878
	<u>\$614,820,530</u>		<u>\$570,880,287</u>		

**PART IX
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**(2) CAPITAL
CONSTRUCTION**

Brownsfield Cleanup Program	250,000		250,000 ^a	
Cleanup Projects, American Recovery and Reinvestment Act of 2009	22,550,000		2,050,000 ^a	20,500,000 ^c
Natural Damages Restoration	<u>18,546,274</u>		<u>14,546,274^b</u>	<u>4,000,000</u>
	41,346,274			

^a Of ~~this amount~~, THESE AMOUNTS, \$1,836,665 shall be from the Hazardous Substance Settlement Fund and ~~\$213,335~~ \$463,335 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

^b This amount shall be from the Natural Resources Damages Recovery Fund created in Section 25-16-104.7 (1), C.R.S.

^c This amount reflects funds anticipated to be received pursuant to the federal American Recovery and Reinvestment Act of 2009.

**TOTALS PART IX
(PUBLIC HEALTH AND
ENVIRONMENT)**

<u>\$41,530,363</u>	<u>\$184,089</u>	<u>\$16,846,274</u>	<u>\$24,500,000</u>
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**GRAND TOTALS
(CAPITAL
CONSTRUCTION)**

<u>\$829,869,016</u>	<u>\$37,341,679</u>	<u>\$716,388,326</u>	<u>\$76,139,011</u>
<u>\$774,555,816</u>	<u>\$40,196,854</u>	<u>\$658,219,951^a</u>	

^a This amount includes \$1,217,719 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

SECTION 5. The capital construction appropriations for the fiscal year beginning July 1, 2010, as enacted in section 3 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), are amended to read:

Section 3. **Appropriation.**

**PART I
DEPARTMENT OF CORRECTIONS**

(I) CONTROLLED MAINTENANCE

Limon Correctional Facility,
Door Controls Replacement and
Perimeter Security
Improvements
Colorado Territorial
Correctional Facility, Critical
Improvements, Cellhouse 1

635,083

458,116

635,083^a

458,116^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Arkansas Valley Correctional Facility and Fremont Correctional Facility, Perimeter Security Improvements	<u>618,968</u>	1,712,167	618,968			
<p>^a These amounts shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.</p>						
(2) CAPITAL CONSTRUCTION						
Correctional Industries, Minor Construction Projects	945,063			945,063 ^a		
Lease Purchase of Colorado State Penitentiary II	<u>8,048,292</u>	8,993,355	1,393,460	6,654,832 ^b		
<p>^a These amounts shall be from sales revenues earned by Correctional Industries.</p> <p>^b This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S.</p>						
TOTALS PART I (CORRECTIONS)		<u>\$10,705,522</u>	<u>\$2,012,428</u>	<u>\$8,693,094</u>		

**PART II
DEPARTMENT OF EDUCATION**

(1) SCHOOL FOR THE DEAF AND BLIND

(A) Controlled Maintenance

Electrical Distribution Upgrades	621,672	621,672 ^a
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^a This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

**TOTALS PART II
(EDUCATION)**

	<u>\$621,672</u>	<u>\$621,672</u>
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**PART III
GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

**(1) OFFICE OF INFORMATION
TECHNOLOGY**

(A) Controlled Maintenance

Replace Microwave Site Towers - A	800,614	800,614 ^a
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^a This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

**TOTALS PART III
(GOVERNOR -
LIEUTENANT GOVERNOR -
STATE PLANNING AND
BUDGETING)**

	<u>\$800,614</u>	<u>\$800,614</u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(1) WESTERN STATE COLLEGE

(A) Controlled Maintenance

Life Safety Projects	65,000	65,000		
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(2) FORT LEWIS COLLEGE

(A) Controlled Maintenance

Reconstruction of Eighth Avenue, Phase 2 of 3	567,035		567,035 ^a	
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^a This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

(3) UNIVERSITY OF COLORADO AT BOULDER

(A) Controlled Maintenance

Fire Safety Upgrades	518,063		518,063 ^a	
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^a This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

(4) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

(A) Controlled Maintenance

Upgrade Fire Sprinkler System, University Hall	497,152		497,152 ^a
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^a This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

(5) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER

(A) Capital Construction

Lease Purchase of Academic Facilities at Fitzsimons	9,694,676	1,996,149 2,127,712	7,698,527 7,566,964 ^a
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^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3) (a), C.R.S.

(6) COLORADO SCHOOL OF MINES

(A) Controlled Maintenance

Replace Failed Corroded Piping	410,730		410,730 ^a
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^a This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

(7) PUEBLO COMMUNITY COLLEGE

(A) Controlled Maintenance

SCCC West Campus, Refurbish/Repair Waste Water Lagoon System and Replace Main Water Feed	599,390		599,390 ^a
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

(8) FRONT RANGE COMMUNITY COLLEGE

(A) Controlled Maintenance

Westminster Campus, Replace High Voltage Electrical System	309,761	309,761 ^a
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^a This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

(9) COLORADO HISTORICAL SOCIETY

(A) Controlled Maintenance

Healy House, Structural Reinforcement	206,250	206,250 ^a
Cumbres and Toltec Scenic Railroad, Chama Depot, Electric and HVAC Upgrade	<u>100,600</u>	100,600 ^a
	306,850	

^a This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

(B) Capital Construction

New Colorado History Museum	5,000,000	5,000,000 ^a
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Regional Museum Preservation		
Projects	<u>600,001</u>	600,001 ^b
	5,600,001	

^a Of this amount, \$2,000,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S., and \$3,000,000 shall be from the State Museum Cash Fund created in Section 24-80-214, C.R.S.

^b Of this amount, \$500,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S., and \$100,001 shall be from gifts, grants, and donations.

5,906,851

**TOTALS PART IV
(HIGHER EDUCATION)**

\$18,568,658	\$2,061,149	\$16,507,509		
<u> </u>	<u>\$2,192,712</u>	<u>\$16,375,946</u>	<u> </u>	<u> </u>

**PART V
DEPARTMENT OF HUMAN SERVICES**

(1) OFFICE OF INFORMATION TECHNOLOGY SERVICES

(A) Capital Construction

Automated Child Support

Enforcement System (ACSES)

Migration and Modernization

7,875,000

2,677,500^a

5,197,500

^a This amount shall be from child support collections and fraud refunds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES					
(A) Controlled Maintenance					
Mental Health Institute at Fort Logan, Replace Fire Alarm Systems					
762,647			762,647 ^a		
(B) Capital Construction					
Colorado AWARE VR Case Management System					
1,747,584					1,747,584
	2,510,231				
(3) DIVISION OF YOUTH CORRECTIONS					
(A) Controlled Maintenance					
Upgrade Electronic Security Systems					
	439,864		439,864 ^a		

^a This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

^a This amount shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

**TOTALS PART V
(HUMAN SERVICES)**

\$10,825,095 \$3,880,011 \$6,945,084

**PART VI
DEPARTMENT OF LABOR AND EMPLOYMENT**

**(I) CAPITAL
CONSTRUCTION**

Division of Oil and Public
Safety, Consolidated Enterprise
System

855,049 641,287^a 213,762

^a Of this amount, \$342,020 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$171,010 shall be from the Boiler Inspection Fund pursuant to Section 9-4-109 (1) (a) (I), C.R.S., \$111,157 shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2) (b), C.R.S., \$8,550 shall be from the Public Safety Inspection Fund created in Section 8-1-151, C.R.S., and \$8,550 shall be from the Liquefied Petroleum Gas Inspection Fund created in Section 8-20-206.5 (e) (I), C.R.S.

**TOTALS PART VI
(LABOR AND
EMPLOYMENT)**

\$855,049 \$641,287 \$213,762

**PART VII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(I) CAPITAL CONSTRUCTION

Alamosa Readiness Center
Construction

1,464,270 853,568^a 610,702

Ch. 334

Appropriations

1885

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Grand Junction Readiness Center Construction	3,688,553			3,688,553 ^a		
Windsor Readiness Center Construction	<u>2,602,420</u>			1,888,105 ^b		714,315
		7,755,243				

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^b This amount includes \$1,730,226 from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S., and \$157,879 from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

**TOTALS PART VII
(MILITARY AND
VETERANS AFFAIRS)**

	<u>\$7,755,243</u>	<u>\$6,430,226</u>	<u>\$1,325,017</u>
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**PART VIII
DEPARTMENT OF NATURAL RESOURCES**

(1) DIVISION OF PARKS AND OUTDOOR RECREATION

(A) Capital Construction and Controlled Maintenance

Park Infrastructure and Facilities	10,512,549	9,107,049 ^a	1,405,500
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Staunton State Park, New Park			
Development	5,500,000		5,500,000 ^a
Land and Water Acquisitions	<u>950,000</u>		950,000 ^a
		16,962,549	

^a Of these amounts, \$9,416,574 shall be from Great Outdoors Colorado Board Grants, \$5,840,475 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. The amounts shown from Great Outdoors Colorado Board Grants and Lottery Proceeds are for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

(2) DIVISION OF WILDLIFE

(A) Capital Construction and Controlled Maintenance

Motorboat Access on Lakes and Streams	512,180		128,045 ^a	384,135
Land and Water Acquisitions	4,500,000		4,500,000 ^a	
Infrastructure and Real Property Maintenance	681,030		681,030 ^a	
Asset Development or Improvements	<u>2,471,600</u>		2,471,600 ^a	
		8,164,810		

^a These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

TOTALS PART VIII

(NATURAL RESOURCES)	<u>\$25,127,359</u>	<u> </u>	<u>\$23,337,724</u>	<u> </u>	<u>\$1,789,635</u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART IX
DEPARTMENT OF PERSONNEL AND ADMINISTRATION**

(1) CONTROLLED MAINTENANCE

Emergency Controlled Maintenance	2,000,000	2,000,000			
	1,665,000	1,665,000			
State Office Building, Replace Main Transformer	215,099	11,621	203,478 ^a		
1570 Grant Street, Replace Fire Alarm System	<u>303,544</u>		303,544 ^a		
	2,183,643				2,518,643

^a ~~This amount~~ THESE AMOUNTS shall be from revenues from land for public buildings pursuant to section 8 of the enabling act of Colorado.

**(2) CAPITAL
CONSTRUCTION**

STATE CAPITOL DOME RENOVATION	3,955,375		3,955,375 ^a		
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^a THIS AMOUNT SHALL BE FROM THE CAPITOL DOME RESTORATION FUND CREATED IN SECTION 12-47.1-1201 (5) (a) (III) (A), C.R.S.

6,139,018

**TOTALS PART IX
(PERSONNEL AND
ADMINISTRATION)**

\$2,518,643	\$2,011,621	\$507,022		
<u>\$6,139,018</u>	<u>\$1,676,621</u>	<u>\$4,462,397</u>		

**PART X
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**(2) CAPITAL
CONSTRUCTION**

Brownsfield Cleanup Program	250,000	250,000 ^a
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^a This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

**TOTALS PART X
(PUBLIC HEALTH AND
ENVIRONMENT)**

<u>\$250,000</u>		<u>\$250,000</u>		
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**PART XI
DEPARTMENT OF REVENUE**

(1) CAPITAL CONSTRUCTION

Colorado Integrated Tax Architecture Upgrade	10,177,308	10,177,308
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Ch. 334 Appropriations 1889

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Port-of-Entry Mobile Scale Replacement	258,284			258,284 ^a		
Limon Port-of-Entry, Westbound Building Replacement	487,451			487,451 ^a		
Dumont Port-of-Entry, Westbound Scale Lane Pavement Repair/Replacement	768,678			768,678 ^a		
Limon Port-of-Entry, Westbound Scale Lane Replacement	<u>814,623</u>			814,623 ^a		
		12,506,344				
TOTALS PART XI (REVENUE)		<u>\$12,506,344</u>	<u>\$10,177,308</u>	<u>\$2,329,036</u>	<u> </u>	<u> </u>

^a These amounts shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

**PART XII
DEPARTMENT OF TRANSPORTATION**

(I) CAPITAL CONSTRUCTION

Highway Construction Projects	500,000	500,000		
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**TOTALS PART XII
(TRANSPORTATION)**

	<u>\$500,000</u>	<u>500,000</u>		
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**PART XIII
DEPARTMENT OF THE TREASURY**

(I) CERTIFICATES OF PARTICIPATION

Lease Purchase of Academic Facilities Pursuant to Section 23-19.9-102, C.R.S.	8,877,550	8,877,550 ^a		
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^a This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1) (a), C.R.S.

**TOTALS PART XIII
(TREASURY)**

	<u>\$8,877,550</u>	<u>8,877,550</u>		
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**GRAND TOTALS
(CAPITAL
CONSTRUCTION)**

	<u>\$99,911,749</u>	<u>\$16,762,506</u>	<u>\$72,875,745^c</u>	
	<u>\$103,532,124</u>	<u>\$16,559,069</u>	<u>\$76,699,557^a</u>	<u>\$10,273,498</u>

^a This amount includes \$2,329,036 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

SECTION 6. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 9, 2011