

## CHAPTER 332

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**APPROPRIATIONS**

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**SENATE BILL 11-153**

BY SENATOR(S) Hodge, Steadman, Lambert;  
also REPRESENTATIVE(S) Gerou, Becker, Ferrandino.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** The appropriation to the department of state for the fiscal year beginning July 1, 2010, as enacted in Part XX of section 2 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION**

Personal Services	5,509,485
	(94.0 FTE)
Health, Life, and Dental	725,987
Short-term Disability	10,625
S.B. 04-257 Amortization Equalization Disbursement	164,523
S.B. 06-235 Supplemental Amortization Equalization Disbursement	119,965
Workers' Compensation	6,099
Operating Expenses	802,385
Legal Services for 7,118 hours	522,248
Administrative Law Judge Services	99,487
Purchase of Services from Computer Center	51,559

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Multiuse Network						
Payments	318,188					
Payment to Risk						
Management and Property						
Funds	7,038					
Vehicle Lease Payments	<del>2,861</del>					
	2,969					
Leased Space	639,747					
Indirect Cost Assessment	148,003					
Discretionary Fund	5,000					
Address Confidentiality						
Program	<del>117,546</del>					
	146,892					
	(1.5 FTE)					
	<u>(2.0 FTE)</u>					
	9,250,746			9,250,746*		
	9,280,200			9,280,200*		

\* Of this amount, ~~\$8,613,716~~ \$8,613,824 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$421,334 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S., ~~\$117,546~~ \$146,892 shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-21-214 (4) (a), C.R.S., and \$98,150 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S.

**(2) SPECIAL PURPOSE**

Help America Vote Act

Program 2,912,003  
(6.0 FTE)

Local Election

Reimbursement 1,725,699

Initiative and Referendum 250,000

4,887,702

4,887,702<sup>a</sup>

<sup>a</sup> Of this amount, \$2,912,003 shall be from the Federal Elections Assistance Fund, created in Section 1-1.5-106 (1) (a), C.R.S., and \$1,975,699 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

**(3) INFORMATION TECHNOLOGY SERVICES**

**(A) Information Technology**

Personal Services 2,966,913  
(31.1 FTE)

Operating Expenses 476,362

Hardware/Software

Maintenance 878,230

Information Technology

Asset Management 445,418  
4,766,923

4,766,923<sup>a</sup>

<sup>a</sup> Of this amount, \$4,710,438 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$56,485 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

**(B) Statewide Disaster Recovery Center**

Personal Services 115,402

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
	(2.0 FTE)						
Operating Expenses	246,050						
Hardware/Software							
Maintenance	47,000						
Leased Space	<u>1,913,076</u>						
	2,321,528				2,321,528 <sup>a</sup>		
		7,088,451					
<b>TOTALS PART XX</b>							
<b>(STATE)</b>		<u>\$21,226,899</u>			<u>\$21,226,899</u>		
		<u>\$21,256,353</u>			<u>\$21,256,353</u>		

<sup>a</sup> Of this amount, \$2,298,543 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$22,985 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 9, 2011