

CHAPTER 325

APPROPRIATIONS

SENATE BILL 11-146

BY SENATOR(S) Hodge, Steadman, Lambert, Heath;
also REPRESENTATIVE(S) Gerou, Becker, Ferrandino.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. The appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2010, as enacted in Part XIII of section 2 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

Personal Services	2,064,596	1,837,491		3,786 ^a	223,319 ^b
	2,046,221	1,819,116			
(33.3 FTE)					
Health, Life, and Dental	546,744	164,270		229 ^c	382,245 ^b
Short-term Disability	9,912	3,555		104 ^d	6,253 ^b
S.B. 04-257 Amortization					
Equalization Disbursement	152,605	53,996		1,623 ^d	96,986 ^b
S.B. 06-235 Supplemental					
Amortization Equalization					
Disbursement	110,831	38,307		1,187 ^d	71,337 ^b
Shift Differential	19,242				19,242 ^b
Workers' Compensation	72,598	24,683			47,915 ^b
Operating Expenses	2,056,770	1,181,198		46,000 ^e	829,572 ^b
Information Technology					
Asset Maintenance	22,372	22,372			
Legal Services for 110					
hours	8,071	8,071			

Purchase of Services from Computer Center	134,000	134,000	
Multiuse Network Payments	23,160	23,160	
Management and Administration of OIT	60,097	60,097	
Payment to Risk Management and Property Funds	38,724	38,724	
Vehicle Lease Payments	52,446	52,446	
	45,406	45,406	
Leased Space	44,978	44,978	
Capitol Complex Leased Space	89,200	64,660	24,540 ^b
Communication Services Payments	12,163	12,163	
Civil Air Patrol Operations	58,638	58,638	
Local Armory Incentive Plan	46,610		46,610 ^a
Distance Learning	3,000		3,000 ^f
Colorado National Guard Tuition Fund	1,046,157	246,157	800,000 ^g
Army National Guard Cooperative Agreement	3,505,244		3,505,244 ^b (51.5 FTE)
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	10,178,158		
	10,152,743		

^a These amounts shall be from armory rental fees.

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Veterans Service Operations	600,526 595,556 (8.0 FTE)	547,017 542,047		50,000 ^a	3,509 ^b	
County Veterans Service Officer Payments	190,654	190,654				
Colorado State Veterans Trust Fund Expenditures	1,029,275			1,029,275 ^c		
Western Slope Veterans Cemetery	410,430 409,106 (4.5 FTE)	132,363 131,039		227,067 ^c		51,000 ^d
	<u>2,230,885</u>					
	2,224,591					

^a This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d Of these amounts, \$2,806 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S., and \$108 shall be from armory rental fees.

^c This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

^f This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

^e This amount shall be from the Department of Higher Education, Colorado Commission on Higher Education financial assistance program, pursuant to Section 23-3.3-202, C.R.S.

(2) DIVISION OF VETERANS AFFAIRS

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^b This amount shall be from the Colorado State Veterans Trust Fund Expenditures line item in the Division of Veterans Affairs.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d This amount shall be from interment fees from the U.S. Department of Veterans Affairs.

(3) AIR NATIONAL GUARD

Operations and

Maintenance Agreement

for Buckley/Greeley

~~2,014,314~~

381,408

1,632,906^e

2,011,848

378,942

(26.1 FTE)

Buckley Cooperative

Agreement

1,002,078

1,002,078^e

(17.5 FTE)

Security for Space

Command Facility at

Greeley

219,888

219,888^e

(5.0 FTE)

3,236,280

3,233,814

^e These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

(4) FEDERAL FUNDED PROGRAMS³⁴

Federal Funded Programs

Operations

205,646,369

205,646,369^e

(1,239.0 FTE)

205,646,369

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XIII (MILITARY AND VETERANS AFFAIRS)	\$221,291,692	\$5,320,408		\$1,408,881	\$803,509	213,758,894
	<u>\$221,257,517</u>	<u>\$5,286,233</u>				

* This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

34 Department of Military and Veterans Affairs, Federal Funded Programs - - These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military Affairs.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 9, 2011