

CHAPTER 322

APPROPRIATIONS

SENATE BILL 11-143

BY SENATOR(S) Hodge, Steadman, Lambert;
also REPRESENTATIVE(S) Gerou, Becker, Ferrandino.

AN ACT

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LABOR AND
EMPLOYMENT.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. The appropriation to the department of labor and employment for the fiscal year beginning July 1, 2010, as enacted in Part IX of section 2 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IX
DEPARTMENT OF LABOR AND EMPLOYMENT**

(1) EXECUTIVE DIRECTOR'S OFFICE

Personal Services	7,580,021
	(99.9 FTE)
Health, Life, and Dental	5,456,497
Short-term Disability	91,080
S.B. 04-257 Amortization	
Equalization Disbursement	1,410,278
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,028,327
Shift Differential	11,084
Workers' Compensation	589,990
Operating Expenses	1,759,608
Legal Services for 7,905 8,555 hours	579,990 627,680
Purchase of Services from Computer Center	5,823,292
Multiuse Network Payments	817,771

Management and Administration of OIT	428,818				
Payment to Risk Management and Property Funds	25,327				
Vehicle Lease Payments	106,535				
	108,994				
Leased Space	3,896,503				
Capitol Complex Leased Space	31,812				
Communication Services Payments	1,110				
Utilities	260,309				
Information Technology Asset Maintenance	553,627				
Statewide Indirect Cost Assessment	<u>525,190</u>				
	30,977,169	13,602,774^a	1,102,674^a	16,271,721	
	31,027,318	13,621,689 ^a	1,106,609 ^b	16,299,020	

^a Of this amount, it is estimated that \$5,480,156 be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., \$4,808,475 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., \$505,483 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$305,486 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S. and the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S., \$302,540 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$249,548 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., and ~~\$1,951,086~~ \$1,970,001 shall be from various cash fund sources.

^b Of this amount, ~~\$941,780~~ \$945,715 shall be transferred from the Division of Oil and Public Safety from funds appropriated for indirect cost recoveries from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$156,610 shall be from statewide indirect cost recoveries, and \$4,284 shall be from the Department of Public Health and Environment.

Workforce Development Council	459,547		459,547 ^c (4.0 FTE)
Workforce Improvement Grants	860,036	20,000 ^d	840,036 (10.0 FTE)
	<u>60,208,410</u>		

^a Of these amounts, \$9,866,762 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., and \$204,667 shall be from various cash fund sources.

^b This amount shall be from contracts with other government agencies.

^c This amount shall be from federal funds transferred to the Department of Labor and Employment from other state agencies.

^d This amount shall be from donations.

(C) Labor Market Information

Program Costs	1,995,724	11,509 ^a	1,984,215 (30.3 FTE)
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^a This amount shall be from the sale of publications.

96,613,818

(3) DIVISION OF LABOR

Program Costs	1,163,596	1,163,596 ^a (15.0 FTE)
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^a This amount shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) DIVISION OF OIL AND PUBLIC SAFETY						
Personal Services	4,665,365			4,089,842 ^a	19,516 ^b	556,007
	(67.0 FTE)					
Operating Expenses	497,780			404,734 ^a		93,046
Indirect Cost Assessment	941,780			941,780		
	<u>945,715</u>			945,715 ^a		
	6,104,925					
	6,108,860					

^a Of these amount, ~~\$3,413,667~~ AMOUNTS, \$3,417,602 shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103 (1), C.R.S., \$1,089,857 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., and \$932,832 shall be from various cash fund sources.

^b This amount shall be from the Department of Public Health and Environment.

(5) DIVISION OF WORKERS' COMPENSATION

(A) Workers' Compensation

Personal Services	6,877,093			6,877,093 ^a		
				(102.0 FTE)		
Operating Expenses	698,780			698,780 ^a		
Administrative Law Judge Services	2,550,825			2,550,825 ^a		
Physicians Accreditation	140,000			140,000 ^b		

Utilization Review	60,000	60,000 ^c
Immediate Payment	<u>10,000</u>	10,000 ^d
	10,336,698	

^a Of this amount, \$9,542,414 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., and \$584,284 shall be from various cash fund sources.

^b This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6) (I), C.R.S. Moneys in the Physicians Accreditation Program Cash Fund are continuously appropriated and are included for informational purposes only.

^c This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2) (a), C.R.S. Moneys in the Utilization Review Cash Fund are continuously appropriated and are included for informational purposes only.

^d This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3) (b) (I), C.R.S. Moneys in the Immediate Payment Fund are continuously appropriated and are included for informational purposes only.

(B) Major Medical Insurance and Subsequent Injury Funds

Personal Services	1,260,197	1,260,197 ^a
		(16.0 FTE)
Operating Expenses	88,324	88,324 ^a
Major Medical Benefits	7,000,000	7,000,000 ^b
Major Medical Legal Services for 100 hours	7,337	7,337 ^b
Subsequent Injury Benefits	3,200,000	3,200,000 ^c
Subsequent Injury Legal Services for 350 hours	25,680	25,680 ^c
Medical Disaster	<u>6,000</u>	6,000 ^d
	11,587,538	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of these amounts, \$1,146,243 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S., and \$202,278 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S.

^b These amounts shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S.

^c These amounts shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S.

^d This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S.

21,924,236

**TOTALS PART IX
(LABOR AND
EMPLOYMENT)**

\$156,783,744				\$59,630,604	\$1,591,337	\$95,561,803
<u>\$156,837,828</u>				<u>\$59,653,454</u>	<u>\$1,595,272</u>	<u>\$95,589,102</u>

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 9, 2011