

## CHAPTER 316

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**APPROPRIATIONS**

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**SENATE BILL 11-137**

BY SENATOR(S) Hodge, Steadman, Lambert;  
also REPRESENTATIVE(S) Gerou, Becker, Ferrandino, Kagan.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** The appropriation to the department of education for the fiscal year beginning July 1, 2010, as enacted in Part III of section 2 of chapter 453, Session Laws of Colorado 2010 (HB 10-1376), is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART III  
DEPARTMENT OF EDUCATION**

**(I) MANAGEMENT AND ADMINISTRATION<sup>s</sup>**

**(A) Administration and Centrally-Appropriated Line Items**

State Board of Education	287,257		287,257			
	285,445		285,445			
			(2.0 FTE)			
General Department and Program Administration	3,728,582		2,112,245	93,572 <sup>e</sup>	1,522,765 <sup>b</sup>	
	3,738,511		2,092,763	122,983 <sup>a</sup>		
	(48.0 FTE)					
	(48.4 FTE)					
Office of Professional Services	1,860,700			1,860,700 <sup>e</sup>		
				(23.0 FTE)		
Division of On-line Learning	371,720			371,720 <sup>d</sup>		
				(3.5 FTE)		
Health, Life, and Dental Short-term Disability	2,902,393	1,379,708		209,927 <sup>e</sup>	323,487 <sup>b</sup>	989,271
	46,423	17,910		4,290 <sup>e</sup>	5,745 <sup>b</sup>	18,478
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 APPROPRIATION FROM
 

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
S.B. 04-257 Amortization Equalization Disbursement	714,960		275,835		66,069 <sup>c</sup>	88,481 <sup>b</sup>	284,575
S.B. 06-235 Supplemental Amortization Equalization Disbursement	519,325		200,359		47,990 <sup>c</sup>	64,270 <sup>b</sup>	206,706
Workers' Compensation	<del>281,151</del> 303,091		<del>122,610</del> 71,444		<del>34,441<sup>c</sup></del> 62,441 <sup>c</sup>	<del>23,729<sup>b</sup></del> 68,835 <sup>b</sup>	100,371
Legal Services for 7,602 hours	557,759		204,169		207,946 <sup>f</sup>	133,017 <sup>g</sup>	12,627
Administrative Law Judge Services	79,754				34,303 <sup>h</sup>	45,451 <sup>i</sup>	
Payment to Risk Management and Property Funds	30,477		26,385		1,511 <sup>c</sup>	2,581 <sup>b</sup>	
Leased Space	11,500					11,500 <sup>j</sup>	
Capitol Complex Leased Space	547,414		<del>107,019</del> 109,675		<del>50,417<sup>c</sup></del> 94,641 <sup>c</sup>	<del>120,103<sup>b</sup></del> 73,223 <sup>b</sup>	269,875
Reprinting and Distributing Laws Concerning Education	35,480				35,480 <sup>k</sup>		
Emeritus Retirement	10,875		10,875				

**(B) Information Technology**

Information Technology

Services	<del>1,459,861</del>	<del>832,715</del>	627,146 <sup>l</sup>
	1,453,563	826,417	
		(10.1 FTE)	(6.9 FTE)

School Accountability  
Reports and State Data  
Reporting System

	<del>1,292,172</del>	<del>1,292,172</del>
	1,285,865	1,285,865
		(6.0 FTE)

Purchase of Services from  
Computer Center  
Information Technology

	45,635	45,635
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Asset Maintenance	303,830	303,830
Disaster Recovery	19,722	19,722

**(C) Assessments and Data Analyses**

Colorado Student

Assessment Program	21,689,344	15,756,521 <sup>d</sup>	5,932,823 <sup>m</sup>
		(5.0 FTE)	(6.8 FTE)

Federal Grant for State  
Assessments and Related  
Activities

	2,161,644		2,161,644 <sup>m</sup>
			(5.7 FTE)

Longitudinal Analyses of  
Student Assessment  
Results

	<del>288,489</del>	<del>288,489</del>
	285,774	285,774
		(3.0 FTE)

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 APPROPRIATION FROM
 

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Preschool to Postsecondary Education Alignment	569,332				569,332 <sup>d</sup> (5.0 FTE)		
<b>(D) State Charter School Institute</b>							
State Charter School Institute Administration, Oversight, and <b>Management</b> MANAGEMENT <sup>5a</sup>	1,736,338					1,736,338 <sup>j</sup> (16.5 FTE)	
Other Transfers to Institute Charter Schools	2,013,615					2,013,615 <sup>n</sup>	
Transfer of Federal Moneys to Institute Charter Schools	5,192,754					5,192,754 <sup>o</sup> (6.0 FTE)	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	202,842					202,842 <sup>j</sup> (2.6 FTE)	
	<hr/>	48,961,348					

<sup>a</sup> This amount shall be from general education development program fees.

<sup>b</sup> These amounts shall be from indirect cost recoveries and various appropriations to the Department of Education.

<sup>c</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.

<sup>d</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution.

<sup>e</sup> Of these amounts, ~~\$176,123~~ \$218,008 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., ~~\$168,068~~ \$183,072 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, ~~\$57,988~~ \$70,831 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., and ~~\$12,466~~ \$14,958 shall be from general education development program fees.

<sup>f</sup> Of this amount, \$179,706 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., and \$28,240 shall be from the On-line Education Cash Fund created in Section 22-30.7-107 (4) (a), C.R.S.

<sup>g</sup> Of this amount, \$100,000 shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item and \$33,017 shall be from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital Construction Assistance line item.

<sup>h</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.

<sup>i</sup> This amount shall be from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with Disabilities line item.

<sup>j</sup> These amounts shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

<sup>k</sup> As authorized by Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S. Specifically, this amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

<sup>l</sup> Of this amount, \$527,146 shall be from various appropriations to the Department of Education, and \$100,000 shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

<sup>m</sup> These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001.

<sup>n</sup> This amount shall be from various line items in the Assistance to Public Schools section.

<sup>o</sup> This amount shall be from federal sponsored programs in the Assistance to Public Schools section.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(2) ASSISTANCE TO PUBLIC SCHOOLS</b>						
<b>(A) Public School Finance</b>						
Administration	<del>1,473,774</del> 1,525,774				1,473,774 <sup>a</sup>	
				52,000 <sup>c</sup>	(18.3 FTE)	
State Share of Districts <sup>1</sup>						
Total Program Funding <sup>6</sup>	3,763,293,850	<del>3,215,715,681</del> 3,216,221,842	161,444,485 <sup>b</sup>	<del>386,133,684<sup>f</sup></del> 385,627,523 <sup>c</sup>		
Hold-harmless Full-day Kindergarten Funding	<u>7,756,818</u> <del>3,772,524,442</del> 3,772,576,442			7,756,818 <sup>d</sup>		

<sup>a</sup> This amount shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

<sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>c</sup> Of this amount, ~~\$284,307,808~~ \$283,801,647 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$101,825,876 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution. Of the amount appropriated from the State Public School Fund, \$55,470,000 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S., \$31,600,000 is estimated to be from public school lands revenues made available pursuant to S.B. 10-150, \$8,491,876 shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S., and \$6,264,000 is estimated to be from reserves in the State Public School Fund.

<sup>d</sup> This amount shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution.

<sup>e</sup> THIS AMOUNT SHALL BE FROM THE AVERAGE DAILY MEMBERSHIP STUDY FUND CREATED IN SECTION 22-54-135 (10) (b), C.R.S.

**(B) Categorical Programs**

**(I) District Programs Required by Statute**

Special Education Programs for Children with Disabilities	286,289,454	71,572,347	55,789,778 <sup>a</sup>	101,812 <sup>b</sup> (1.0 FTE)	158,825,517 <sup>c</sup> (63.5 FTE)
English Language Proficiency Program	23,696,750	3,101,598	9,294,755 <sup>a</sup>		11,300,397 <sup>d</sup> (4.6 FTE)

**(II) Other Categorical Programs**

Public School Transportation	49,991,821	36,922,227 (2.0 FTE)	13,069,594 <sup>e</sup>		
Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education	23,296,124	17,792,850	5,503,274 <sup>a</sup>		
Special Education Programs for Gifted and Talented Children	9,059,625	5,500,000 (0.5 FTE)	3,559,625 <sup>a</sup>		
Expelled and At-risk Student Services Grant Program	7,493,560	5,788,807 (1.0 FTE)	1,704,753 <sup>a</sup>		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Small Attendance Center Aid	959,379		787,645		171,734 <sup>a</sup>		
Comprehensive Health Education	1,005,396		300,000		705,396 <sup>a</sup> (1.0 FTE)		
	<u>401,792,109</u>						

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

<sup>b</sup> This amount shall be from federal funds appropriated in the Department of Human Services.

<sup>c</sup> This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

<sup>d</sup> This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

<sup>e</sup> Of this amount, \$12,619,594 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

**(C) Grant Programs, Distributions, and Other Assistance**

**(I) Health and Nutrition**

Federal Nutrition Programs	<del>108,624,965</del>		<del>82,507</del>				108,542,458
	108,624,222		81,764 (0.9 FTE)				(8.1 FTE)

State Match for School Lunch Program	2,472,644		2,472,644 <sup>a</sup>	
Child Nutrition School Lunch Protection Program	850,000		850,000 <sup>b</sup>	
School Breakfast Program	500,000	500,000		
<del>Smart Start SMART</del> Nutrition Program Fund	700,000	700,000		
Start Smart Nutrition Program	<del>670,000</del> 794,229		94,229 <sup>c</sup>	<del>670,000<sup>e</sup></del> 700,000 <sup>e</sup>
S.B. 97-101 Public School Health Services	148,314			148,314 <sup>d</sup> (1.4 FTE)
<b>(II) Capital Construction</b>				
Division of Public School Capital Construction Assistance	895,147		895,147 <sup>e</sup> (9.0 FTE)	
Public School Capital Construction Assistance Board - Lease Payments	20,000,000		20,000,000 <sup>e</sup>	
Financial Assistance Priority Assessment	396,000		396,000 <sup>e</sup>	
STATE AID FOR Charter School Capital Construction FACILITIES	5,000,000		5,000,000 <sup>b</sup>	
State Charter School Institute Capital Construction Assistance	875,636		875,636 <sup>f</sup>	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(III) Reading and Literacy</b>							
Federal Title I Reading							
First Grant	300,000						300,000 <sup>e</sup>
Read-to-Achieve Grant							
Program	6,500,000				6,500,000 <sup>b</sup> (1.0 FTE)		
Family Literacy Education							
Grant Program	30,000					30,000 <sup>i</sup>	
<b>(IV) Professional Development and Instructional Support</b>							
Closing the Achievement							
Gap	1,800,000				1,800,000 <sup>b</sup>		
Content Specialists	437,392				437,392 <sup>b</sup> (5.0 FTE)		
Office of Dropout							
Prevention and Student							
Reengagement	150,172						150,172 (2.0 FTE)
School Leadership							
Academy Program	75,000		75,000 (0.7 FTE)				
<b>(V) Summer and After-school Programs</b>							
Healthy Choices Dropout							
Prevention Pilot Program	14,953				14,953 <sup>j</sup>		

			(0.2 FTE)		
<b>(VI) Facility Schools</b>					
Facility Schools Unit and Facility Schools Board	258,109			258,109 <sup>k</sup> (3.0 FTE)	
Facility School Funding	17,900,000		17,900,000 <sup>b</sup>		
<b>(VII) Other Assistance</b>					
Appropriated Sponsored Programs	285,437,580		3,237,000 <sup>i</sup>	4,475,388 <sup>m</sup> (6.0 FTE)	277,725,192 (67.3 FTE)
School Counselor Corps Grant Program	4,998,500		4,998,500 <sup>b</sup> (1.0 FTE)		
Contingency Reserve Fund	<del>500,000</del> 3,446,551	2,946,551	500,000 <sup>a</sup>		
Supplemental On-line Education Services	480,000		480,000 <sup>o</sup>		
Supplemental On-line Education Grant Program	50,000		50,000 <sup>o</sup>		
School Awards Program	250,000		250,000 <sup>o</sup>		
Interstate Compact on Educational Opportunity for Military Children	<u>30,185</u> <del>460,344,597</del> 463,414,634		30,185 <sup>b</sup>		

<sup>a</sup> This amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

<sup>c</sup> ~~This amount~~ THESE AMOUNTS shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., INCLUDING \$700,000 GENERAL FUND THAT IS CREDITED TO THE FUND IN FY 2010-11 AND \$94,229 FROM FUND RESERVES.

<sup>d</sup> This amount shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing.

<sup>e</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

<sup>f</sup> This amount shall be from the Institute Charter School Capital Construction Assistance Fund created in Section 22-30.5-505.5, C.R.S.

<sup>g</sup> This amount shall be from federal funds authorized pursuant to Title I, Part B, Subpart 1 of the federal No Child Left Behind Act of 2001.

<sup>h</sup> This amount shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S. This amount includes \$4,801,594 based on the projected transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund pursuant to Section 24-75-1104.5 (1) (h), C.R.S.; pursuant to Section 24-22-116, C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the Colorado Constitution. This amount also includes \$1,698,406 from reserves in the Read-to-Achieve Cash Fund.

<sup>i</sup> This amount shall be from the Family Literacy Education Fund created in Section 22-2-124 (8) (b), C.R.S.

<sup>j</sup> This amount shall be from the Healthy Choices Dropout Prevention Pilot Program Fund created in Section 22-82.3-107 (1), C.R.S.

<sup>k</sup> This amount shall be from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

<sup>l</sup> Of this amount, \$2,427,000 shall be from various grants and donations, and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

<sup>m</sup> This amount shall be transferred from the Department of Human Services.

<sup>n</sup> This amount shall be from school district reimbursements that are credited to the Contingency Reserve Fund pursuant to Section 22-54-117 (1) (c), C.R.S.

<sup>o</sup> These amounts shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 34-63-102 and 22-54-114 (1), C.R.S.

<sup>p</sup> This amount shall be from the School Awards Program Fund, created in Section 22-11-605 (1), C.R.S.

4,634,661,148  
4,637,783,185

**(3) LIBRARY PROGRAMS<sup>5</sup>**

Administration	<del>996,653</del> 990,241	<del>747,430</del> 741,018 (11.8 FTE)	249,223 <sup>a</sup>  (1.0 FTE)	
Federal Library Funding	3,030,533			3,030,533 (23.8 FTE)
BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM				
	1,557,711 (2.3 FTE)		279,847 <sup>a</sup>	1,277,864
Colorado Library Consortium				
	1,000,000	1,000,000		
Colorado Virtual Library	379,796	359,796	20,000 <sup>a</sup>	
Colorado Talking Book Library, Building Maintenance and Utilities Expenses	70,660	70,660		
Reading Services for the Blind <sup>7</sup>	<u>250,000</u>			250,000 <sup>b</sup>
		<del>5,727,642</del> 7,278,941		

<sup>a</sup> These amounts shall be from grants and donations.

<sup>b</sup> This amount shall be from the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S. Pursuant to Section 40-17-104 (1), C.R.S., appropriations to the Public Utilities Commission in the Department of Regulatory Agencies include an appropriation out of the Colorado Disabled Telephone Users Fund to the Reading Services for the Blind Cash Fund.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(4) SCHOOL FOR THE DEAF AND THE BLIND</b>						
<b>(A) School Operations</b>						
Personal Services	<del>9,231,831</del> 9,139,913 (141.3 FTE)					
Early Intervention Services	<del>1,168,106</del> 1,157,476 (10.0 FTE)					
Shift Differential	65,530					
Operating Expenses	417,277					
Vehicle Lease Payments	<del>26,729</del> 25,617					
Utilities	554,810					
Allocation of State and Federal Categorical Program Funding	149,842 (0.4 FTE)					
Medicaid Reimbursements for Public School Health Services	83,254 (1.5 FTE)					
	<del>11,697,379</del> 11,593,719	<del>10,066,593</del> 9,962,933			1,630,786 <sup>a</sup>	

<sup>a</sup> Of this amount, \$1,362,690 shall be transferred from the Assistance to Public Schools, ~~Public School Finance, State Share of Districts' Total Program Funding~~ GRANT PROGRAMS, DISTRIBUTIONS, AND OTHER ASSISTANCE, FACILITY SCHOOLS, FACILITY SCHOOL FUNDING line item; \$149,842 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section; \$83,254 shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School Health Services program; and \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs line item.

**(B) Special Purpose**

Fees and Conferences	120,000		
Outreach Services	1,022,082		
	(5.4 FTE)		
Tuition from Out-of-state Students	200,000		
Summer Olympics			
Housing	10,000		
Grants	1,397,079		
	<u>(9.0 FTE)</u>		
	2,749,161	1,083,082 <sup>a</sup>	1,666,079 <sup>b</sup>

<sup>a</sup> Of this amount, \$753,082 shall be from fees collected from school districts, Boards of Cooperative Services, and private entities for the purposes of outreach services; \$200,000 shall be tuition payments received from other states; \$120,000 shall be from fees and charges for workshops and conferences; and \$10,000 shall be from housing reimbursements.

<sup>b</sup> This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

~~14,446,540~~  
14,342,880

**TOTALS PART III  
(EDUCATION)**

<del>\$4,703,796,678</del>	<del>\$3,378,610,076</del>	\$161,444,485 <sup>a</sup>	<del>\$571,073,392</del>	\$22,818,086	<del>\$569,850,639</del>
<u>\$4,708,381,091</u>	<u>\$3,381,866,849</u>		<u>\$571,094,942</u>	<u>\$22,846,312</u>	<u>\$571,128,503</u>



<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 Department of Education, Management and Administration; and Library Programs -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., up to 2.5 percent of the total General Fund appropriations for Management and Administration and Library Programs may be transferred between the line items in these two sections of the FY 2010-11 Long Bill.
- 5a DEPARTMENT OF EDUCATION, MANAGEMENT AND ADMINISTRATION, STATE CHARTER SCHOOL INSTITUTE, STATE CHARTER SCHOOL INSTITUTE ADMINISTRATION, OVERSIGHT, AND MANAGEMENT -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT UP TO \$192,246 OF THIS SPENDING AUTHORITY BE USED TO ADDRESS THE DEFICIT FUND BALANCE IN THE STATE CHARTER SCHOOL INSTITUTE FUND THAT OCCURRED IN FY 2009-10, AND THAT THE STATE CONTROLLER RELEASE WARRANTS FOR OUTSTANDING PAYMENTS FOR EXPENDITURES INCURRED IN FY 2009-10.
- 6 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the intent of the General Assembly that the Department of Education be authorized to utilize up to \$1,847,036 of this appropriation to fund qualified students designated as Accelerating Students Through Concurrent Enrollment (ASCENT) Program participants as authorized pursuant to Section 22-35-108, C.R.S. This amount is calculated based on an estimated 277 participants funded at a rate of \$6,668 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.
- 7 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$200,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 18, 2011