

CHAPTER 451

APPROPRIATIONS

HOUSE BILL 10-1316

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert;
also SENATOR(S) Keller, Tapia, White.

AN ACT**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.***Be it enacted by the General Assembly of the State of Colorado:*

SECTION 1. Part XXI of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI
DEPARTMENT OF TRANSPORTATION**

(1) ADMINISTRATION	26,579,548		24,538,015^a	2,041,533^a	
	26,152,680		24,116,892 ^a	2,035,788 ^b	
			(208.2 FTE)	(15.0 FTE)	

^a This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$496,000 for 6,580 hours of legal services.

^b This amount shall be funded internally by various cash fund sources in the Department.

(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	901,286,404		543,974,876^a	1,914,340 ^b	355,397,188
	901,002,251		543,690,723 ^a		
	(3,142.3 FTE)				

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes only. Of this amount, ~~\$473,798,819~~ \$474,219,942 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S.; \$24,066,656 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.; \$22,555,862 shall be from miscellaneous department revenues including permit fees and interest earnings; \$16,634,759 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants; \$5,000,000 shall be from the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., if S.B. 09-094 is enacted and becomes law; ~~\$955,515~~ \$639,745 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504, C.R.S.; ~~\$639,745~~ \$250,239 shall be from the Law Enforcement Assistance Fund pursuant to Section 43-4-402 (2) (a), C.R.S.; and \$323,520 shall be from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S. Included in this total amount is \$742,644 for 9,852 hours of legal services and \$154,884 for capitol complex leased space.

^b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes only. This amount shall be funded internally by various reappropriated funds sources in the Department.

**(3) HIGH
PERFORMANCE
TRANSPORTATION
ENTERPRISE**

2,200,000	2,200,000 ^a
	(1.0 FTE)

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S., and are included here for informational purposes.

(4) FIRST TIME DRUNK

DRIVING OFFENDERS

ACCOUNT

~~1,000,000~~
1,705,276

~~1,000,000~~
1,705,276^a

^a This amount shall be from First Time Drunk Driving Offenders Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.

(5) STATEWIDE

BRIDGE ENTERPRISE

42,448,543

42,448,543^a

^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included here for informational purposes.

TOTALS PART XXI

(TRANSPORTATION)

~~\$973,514,495~~

\$614,161,434^a

~~\$3,955,873~~

\$355,397,188

\$973,508,750

\$3,950,128

^a Of this amount, \$16,634,759 contains an (L) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 2010