

CHAPTER 450

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**APPROPRIATIONS**

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HOUSE BILL 10-1315

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert;  
also SENATOR(S) Keller, Tapia, White.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XX of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION**

Personal Services	<del>5,260,415</del>
	5,241,455
	<del>(85.5 FTE)</del>
	(85.2 FTE)
Health, Life, and Dental	676,089
Short-term Disability	9,146
S.B. 04-257 Amortization Equalization Disbursement	124,504
S.B. 06-235 Supplemental Amortization Equalization Disbursement	77,815
Workers' Compensation	<del>6,368</del>
	6,278
Operating Expenses	<del>821,443</del>
	816,024
Legal Services for 7,118 hours	536,555

Administrative Law Judge Services	50,289		
Purchase of Services from Computer Center	<del>44,341</del>		
	42,366		
Multiuse Network Payments	569,609		
Payment to Risk Management and Property Funds	<del>24,546</del>		
	22,734		
Vehicle Lease Payments	<del>2,819</del>		
	2,861		
Leased Space	639,747		
Indirect Cost Assessment	89,807		
Discretionary Fund	5,000		
Address Confidentiality Program	<del>78,215</del>		
	99,246		
	<del>(1.0 FTE)</del>		
	<u>(1.3 FTE)</u>		
		9,016,708	9,016,708*
		9,009,525	9,009,525 <sup>a</sup>

\* Of this amount, ~~\$8,428,089~~ \$8,498,025 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$412,254 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S., \$98,150 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and ~~\$78,215~~ \$99,246 shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-21-214 (4) (a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(2) SPECIAL PURPOSE</b>						
Help America Vote Act Program	2,356,286 (10.0 FTE)					
Federal Elections Assistance Fund	100,000					
Local Election Reimbursement	1,729,923					
Initiative and Referendum	<del>50,000</del>					
	<u>150,000</u>					
	<del>4,236,209</del>			<del>4,236,209</del>		
	4,336,209			4,336,209 <sup>a</sup>		

<sup>a</sup> Of this amount, \$2,356,286 shall be from the Federal Elections Assistance Fund, created in Section 1-1.5-106 (1) (a), C.R.S., and ~~\$1,879,923~~ \$1,979,923 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution. It is the intent of the General Assembly that the \$100,000 appropriation for the Federal Elections Assistance Fund line item, from the Department of State Cash Fund, is to provide the state fund match as required to access additional federal funds made available through the Help America Vote Act.

**(3) INFORMATION TECHNOLOGY SERVICES**

**(A) Information Technology**

Personal Services	3,164,335	
	(31.1 FTE)	
Operating Expenses	474,310	
Hardware/Software		
Maintenance	878,230	
Information Technology		
Asset Management	<u>445,418</u>	
	4,962,293	4,962,293 <sup>a</sup>

<sup>a</sup> Of this amount, \$4,903,493 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$58,800 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

**(B) Statewide Disaster Recovery Center**

Personal Services	120,387	
	(2.0 FTE)	
Operating Expenses	246,050	
Hardware/Software		
Maintenance	47,000	
Leased Space	<u>1,857,348</u>	
	2,270,785	2,270,785 <sup>a</sup>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	7,233,078					
<b>TOTALS PART XX (STATE)</b>	<b>\$20,485,995</b>			<b>\$20,485,995</b>		
	<u>\$20,578,812</u>			<u>\$20,578,812</u>		

\* Of this amount, \$2,248,302 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$22,483 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 2010