

CHAPTER 446

APPROPRIATIONS

HOUSE BILL 10-1311

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert, Summers;
also SENATOR(S) Keller, Tapia, White.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XVI of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XVI
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(1) ADMINISTRATION AND SUPPORT

(A) Administration

Personal Services	4,880,891			83,753 ^a	4,797,138^a	
	4,839,672			82,742 ^a	4,756,930 ^b	
(61.9 FTE)						
Retirements	481,145				481,145 ^b	
Health, Life, and Dental	6,690,969	520,859		2,090,455 ^a	916,175 ^c	3,163,480
Short-term Disability	126,150	9,419		42,925^a	17,184^a	56,622
	122,601	9,160		41,788 ^a	16,814 ^c	54,839
S.B. 04-257 Amortization						
Equalization Disbursement	1,625,717	119,504		553,874^a	221,729^a	730,610
	1,579,925	116,162		539,200 ^a	216,960 ^c	707,603
S.B. 06-235 Supplemental						
Amortization Equalization						
Disbursement	1,014,806	73,424		346,171^a	138,580^a	456,631
	986,186	71,335		337,000 ^a	135,599 ^c	442,252
Shift Differential	9,362					9,362
Workers' Compensation	345,036				345,036^a	

	325,758			325,758 ^b	
Operating Expenses	1,255,215			1,255,215^a	
	1,264,072			1,264,072 ^b	
Legal Services for 25,927 26,093 hours	1,954,377			1,954,377^a	
	1,966,890			1,966,890 ^b	
Administrative Law Judge Services	25,160			25,160 ^b	
Payment to Risk Management and Property Funds	161,399		9,069 ^a	152,330^a	
	151,439			142,370 ^b	
Vehicle Lease Payments	272,609	1,081	199,729^a	52,619^a	19,180
	296,864		219,729 ^a	56,874 ^b	
Leased Space	5,691,403		198,567 ^a	5,454,448 ^b	38,388
Capitol Complex Leased Space	32,867			32,867 ^b	
Communication Services Payments	6,799			6,799 ^b	
Utilities	597,427		84,524^a	390,727 ^b	122,176
	648,427		135,524 ^a		
Building Maintenance and Repair	271,858			271,858 ^b	
Reimbursement for Members of the State Board of Health	4,500	4,500			
Indirect Cost Assessment	422,611		220,000^a	75,759^a	126,852
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>414,671</u>				207,941 ^a	95,759 ^b	110,971
25,870,301						
25,810,568						

^a Of these amounts, \$689,814 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., ~~\$87,783~~ \$86,772 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., \$51,000 SHALL BE FROM THE HAZARDOUS SUBSTANCE RESPONSE FUND CREATED IN SECTION 25-16-104.6 (1) (a), C.R.S., and ~~\$3,051,470~~ \$3,034,429 shall be from various sources of cash funds.

^b Of these amounts, ~~\$15,172,100~~ \$15,128,279 shall be from indirect cost recoveries, \$25,000 shall be from tobacco-settlement moneys received from tobacco-settlement-supported programs in this and other departments pursuant to Section 25-1-108.5 (5) C.R.S., \$15,475 shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing, and ~~\$82,903~~ \$102,903 shall be from various sources of reappropriated funds.

^c Of these amounts, ~~\$810,000~~ \$803,838 shall be from indirect cost recoveries, ~~\$462,072~~ \$460,114 shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing, \$16,000 shall be from the Local Government Severance Tax Fund, created in Section 39-29-110 (1) (a) (I) C.R.S., transferred from the Department of Local Affairs, and \$5,596 shall be from various sources of reappropriated funds.

(B) Special Health Programs

(1) Health Disparities Program

Personal Services	412,983	51,309	361,674 ^a
	402,377	49,917	352,460 ^a
	(6.3 FTE)		
Operating Expenses	65,838	6,931	58,907 ^a
Health Disparities Grants	<u>8,463,419</u>		8,463,419 ^a

8,942,240
8,931,634

^a These amounts shall be from the Health Disparities Grant Program Fund created in Section 24-22-117 (2) (f), C.R.S.

(C) Special Environmental Programs

Environmental Leadership and Pollution Prevention	879,035 858,531 (7.0 FTE)	174,176 172,385 ^a	704,859 686,146
Housed Commercial Swine Feeding Operations (HCSFO) Program	59,378 58,576	59,378 58,576 ^b (0.5 FTE)	
Recycling Resources Economic Opportunity Program ⁴²	2,629,361 2,626,798	2,629,361 2,626,798 ^c (1.6 FTE)	
Advanced Technology Research Grants ⁴³	<u>495,000</u> 4,062,774 4,038,905	495,000 ^d	

^a This amount shall be from various sources of cash funds.

^b This amount shall be the Housed Commercial Swine Feeding Operation Fund created in Section 25-7-138 (6), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

* This amount shall be from the Recycling Resources Economic Opportunity Fund created in Section 25-16.5-106.5 (1), C.R.S.

† This amount shall be from the Advanced Technology Fund created in Section 25-16.5-105 (2) (a), C.R.S. and is shown for informational purposes only.

~~38,875,315~~
38,781,107

(2) CENTER FOR HEALTH AND ENVIRONMENTAL INFORMATION

(A) Health Statistics and Vital Records

Personal Services	2,743,889			2,013,206*	99,310*	631,373
	2,780,999			2,188,938 ^a	3,550 ^b	588,511
	(55.2 FTE)					
Operating Expenses	135,375			79,326*	21,075*	34,974
	<u>206,950</u>			171,976 ^a		
	2,879,264					
	2,987,949					

^a Of these amounts, \$1,544,113 shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2) (b) (I), C.R.S., ~~\$139,466~~ \$297,155 shall be from the Medical Marijuana Program Cash Fund created in Section 25-1.5-106 (2), C.R.S., \$116,835 SHALL BE FROM THE PREVENTION, EARLY DETECTION, AND TREATMENT FUND CREATED IN SECTION 24-22-117 (2) (d) (I), C.R.S., \$116,597 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., and ~~\$292,356~~ \$286,214 shall be from various sources of cash funds. The Tobacco Education Programs Fund consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution; appropriations from this fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^b Of these amounts, \$116,835 shall be from the Prevention, Early Detection, and Treatment Fund Expenditures appropriation in the Prevention Services Division, and ~~\$3,550~~ THIS AMOUNT shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing.

(B) Information Technology Services

Personal Services	2,247,882 2,237,998	163,077^a 164,664 ^a	1,801,287^b 1,796,154 ^b	283,518 277,180
		(0.6 FTE)	(20.4 FTE)	(2.7 FTE)
Operating Expenses	886,125	103,927 ^a	661,219 ^b	120,979
Purchase of Services from Computer Center	407,446 376,376	42,572 ^a	328,800^b 297,730 ^b	36,074
Multiuse Network Payments	61,792		55,275 ^b	6,517
Management and Administration of OIT	117,448 <u>100,799</u>		117,448^b 100,799 ^b	
	3,720,693 3,663,090			

^a These amounts shall be from various sources of cash funds.

^b Of these amounts, ~~\$2,948,884~~ \$2,896,032 shall be from indirect cost recoveries and \$15,145 shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing.

(C) Indirect Cost

Assessment	811,221 835,177	510,000^a 550,663 ^a	47,678^b 37,678 ^b	253,543 246,836
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	7,411,178					
	7,486,216					

^a This amount shall be from various sources of cash funds.

^b ~~Of this amount, \$2,000 shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing and \$45,678~~ THIS AMOUNT shall be from various sources of reappropriated funds.

(3) LABORATORY SERVICES

(A) Director's Office

Personal Services	723,753			605,535 ^a		118,218
	715,554			597,336 ^a		
				(7.0 FTE)		(1.1 FTE)
Operating Expenses	30,597			22,421 ^a		8,176
Indirect Cost Assessment	1,395,476			1,042,312^a	53,153 ^b	300,011
	1,591,175			1,233,152 ^a	30,000 ^b	328,023
	<u>2,149,826</u>					
	2,337,326					

^a Of these amounts, \$204,651 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., \$51,704 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and ~~\$1,413,913~~ \$1,596,554 shall be from various sources of cash funds.

^b This amount shall be from various sources of reappropriated funds.

(B) Chemistry and Microbiology

Personal Services	5,139,919	762,343	2,338,985^a	131,260^a	1,907,331
	5,165,844	758,953	2,375,128 ^a	132,926 ^b	1,898,837
		(11.2 FTE)	(32.0 FTE)	(4.0 FTE)	(18.4 FTE)
Operating Expenses	3,225,252	316,278	2,556,949^a	140,119 ^b	211,906
	<u>3,297,500</u>		2,629,197 ^a		
	8,365,171				
	8,463,344				

^a Of these amounts, ~~\$1,785,007~~ \$1,857,255 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., \$38,939 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and ~~\$3,071,988~~ \$3,108,131 shall be from various sources of cash funds.

^b These amounts shall be from appropriations to the Water Quality Control Division.

(C) Certification

Personal Services	721,859		531,553^a	190,306
	711,801		526,800 ^a	185,001
			(7.9 FTE)	(2.4 FTE)
Operating Expenses	<u>89,886</u>		60,483 ^a	29,403
	811,745			
	801,687			

^a Of these amounts, \$444,435 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and ~~\$147,601~~ \$142,848 shall be from various sources of cash funds.

~~11,326,742~~
11,602,357

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) LOCAL PUBLIC HEALTH PLANNING AND SUPPORT							
Assessment and Planning Program	169,396		30,000		139,396		
	165,806		28,311		137,495 ^a		
			(0.5 FTE)		(2.5 FTE)		
Distributions to Local Public Health Agencies	8,578,443		5,962,731		2,615,712 ^b		
Environmental Health Services Not Provided by Local Health Departments	242,358		242,358				
Local Public Health Nursing Consultation and Training	506,842		284,564				222,278 ^c
	495,852		280,009				215,843 ^c
	(5.4 FTE)						
Indirect Cost Assessment	40,924						40,924 ^c
	<u>34,242</u>						34,242 ^c
		9,537,963					
		9,516,701					

^a This amount shall be from the Comprehensive Public Health Plan Cash Fund created in Section 25-1-504 (4) C.R.S.

^b This amount shall be from the Public Health Services Support Fund created in Section 25-1-512 (2), C.R.S.

^c These amounts shall be from the Maternal and Child Health Block Grant and are shown for informational purposes only.

(5) AIR QUALITY CONTROL DIVISION

(A) Administration

Personal Services	385,113	294,704^a	90,409^b
	373,636	285,609 ^a	88,027 ^b
		(3.1 FTE)	(1.4 FTE)
Operating Expenses	9,187		9,187 ^b
Indirect Cost Assessment	2,574,743	2,213,464^a	361,279^a
	<u>2,865,296</u>	2,459,761 ^a	405,535 ^b
	2,969,043		
	3,248,119		

^a Of these amounts, \$905,043 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., \$137,761 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and ~~\$1,465,364~~ \$1,702,566 shall be from various sources of cash funds.

^b These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency or other federal fund sources and are shown for informational purposes only.

(B) Technical Services

Personal Services	2,835,032	1,850,378^a	984,654^a
	2,795,415	1,837,515 ^a	957,900 ^b
		(21.8 FTE)	(13.3 FTE)
Operating Expenses	400,327	315,766 ^a	84,561 ^b

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Local Contracts	<u>730,368</u>				636,121 ^a	94,247 ^b
	3,965,727					
	3,926,110					

^a Of these amounts, ~~\$1,812,420~~ \$1,805,989 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., ~~\$970,088~~ \$963,656 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and \$19,757 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S.

^b These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency, the U.S. Department of Homeland Security, or other federal fund sources and are shown for informational purposes only.

(C) Mobile Sources

Personal Services	2,420,457			2,223,483^a	196,974^a
	2,397,565			2,205,580 ^a	191,985 ^b
				(27.3 FTE)	(2.9 FTE)
Operating Expenses	335,327			317,077 ^a	18,250 ^b
Diesel Inspection/ Maintenance Program	651,569			651,569^a	
	636,395			636,395 ^a	
				(6.6 FTE)	
Mechanic Certification Program	7,000			7,000 ^a	
Local Grants	<u>45,299</u>			45,299 ^a	

~~3,459,652~~
3,421,586

^a Of these amounts, ~~\$3,051,586~~ \$3,033,683 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S., and ~~\$192,842~~ \$177,668 shall be from diesel inspection and mechanic certification fees.

^b These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency or other federal fund sources and are shown for informational purposes only.

(D) Stationary Sources

Personal Services	6,612,992	5,250,411^a	1,362,581^b
	6,523,579	5,196,596 ^a	1,326,983 ^b
		(67.5 FTE)	(19.7 FTE)
Operating Expenses	409,054	407,724 ^a	1,330 ^b
Local Contracts	837,147	722,067 ^a	115,080 ^b
Preservation of the Ozone Layer	231,305	231,305^a	
	228,256	228,256 ^a	
		(2.0 FTE)	
	<hr/>		
	8,090,498		
	7,998,036		

^a Of these amounts, ~~\$6,132,972~~ \$6,083,605 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., ~~\$194,741~~ \$190,293 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$52,489 shall be from the Lead Hazard Reduction Cash Fund created in Section 25-5-1106 (2), C.R.S.

^b These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency or other federal fund sources and are shown for informational purposes only.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Of this amount, ~~\$166,665~~ \$163,616 shall be from the Ozone Protection Fund created in Section 25-7-135 (1), C.R.S., \$35,015 shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2) (b) (I), C.R.S., and \$29,625 shall be from the Department of Public Health and Environment subaccount of the Automobile Inspection and Readjustment Account of the Highway Users Tax Fund established in Section 42-3-304 (18) (c), C.R.S.

~~18,484,920~~
18,593,851

(6) WATER QUALITY CONTROL DIVISION

(A) Administration

Personal Services	938,029	530,699		194,824^a	212,506^a
	912,115	515,630		189,335 ^a	207,150 ^b
		(7.8 FTE)		(2.7 FTE)	(3.3 FTE)
Operating Expenses	52,356	18,834		3,459 ^a	30,063 ^b
Indirect Cost Assessment	1,900,340			1,000,180^a	900,160^a
	<u>1,958,088</u>			906,888 ^c	1,051,200 ^b
	2,890,725				
	2,922,559				

^a These amounts shall be from various sources of cash funds.

^b These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.

^c This amount shall be from various sources of cash funds.

(B) Watershed Assessment, Outreach, and Assistance

Personal Services	2,915,489	349,029	441,227^a	38,249^b	2,086,984^c
	2,856,351	344,517	436,206 ^a	38,957 ^b	2,036,671 ^c
		(5.4 FTE)	(5.4 FTE)	(0.5 FTE)	(28.3 FTE)
Operating Expenses	525,768	376,207	1,000 ^a	1,675 ^b	146,886 ^c
Local Grants and Contracts	2,136,456				2,136,456 ^c
Water Quality Improvement	<u>117,196</u>		117,196 ^d		
	5,694,909				
	5,635,771				

^a These amounts shall be from the Water Quality Control Fund created in Section 25-8-502 (1) (c), C.R.S.

^b These amounts shall be from appropriations to the Department of Agriculture from the Groundwater Protection Fund, established in Section 25-8-205.5 (8), C.R.S.

^c These amounts are funds anticipated to be received from the U.S. Environmental Protection Agency and are shown for informational purposes only.

^d This amount shall be from the Water Quality Improvement Fund created in Section 25-8-608 (1.5), C.R.S.

(C) Permitting and Compliance Assurance

Personal Services	3,655,198	195,620	3,026,602^a	432,976^b
	3,616,008	193,352	3,008,255 ^a	414,401 ^b
		(3.0 FTE)	(37.8 FTE)	(3.7 FTE)
Operating Expenses	<u>383,866</u>	227,706	124,996 ^c	31,164 ^b
	4,039,064			
	3,999,874			

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(D) Drinking Water Program						
Personal Services	3,294,195 3,173,958	871,431		341,943 ^a		2,080,821^a 1,970,697 ^b
		(15.1 FTE)		(3.5 FTE)		(26.3 FTE)
Operating Expenses	<u>213,583</u> 3,507,778 3,387,541	94,887		1,750 ^a		116,946 ^b

^a These amounts shall be from the Drinking Water Cash Fund created in Section 25-1.5-209 (2), C.R.S.

^b These amounts shall be from the U.S. Environmental Protection Agency and are shown for informational purposes only.

~~16,132,476~~

15,945,745

(7) HAZARDOUS MATERIALS AND WASTE MANAGEMENT DIVISION

(A) Administration

Program Costs	321,186	298,720^a		22,466 ^b
	318,207	295,741 ^a		
		(3.1 FTE)		(0.3 FTE)
Legal Services for 6,145 hours	463,210	296,934 ^a	525 ^c	165,751 ^b
Indirect Cost Assessment	1,886,576	1,200,576^a	36,000 ^c	650,000^b
	<u>2,053,931</u>	1,250,596 ^a		767,335 ^b
	2,670,972			
	2,835,348			

^a Of these amounts, \$238,438 shall be from the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S., \$164,101 shall be from the Solid and Hazardous Waste Commission Fund created in Section 25-15-315, C.R.S., \$147,526 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., \$67,776 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S., \$44,180 shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S., and ~~\$1,134,209~~ \$1,181,250 shall be from various sources of cash funds.

^b These amounts shall be from the various sources of federal funds and are shown for informational purposes only.

^c These amounts shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and transferred from the Department of Local Affairs.

(B) Hazardous Waste Control Program

Personal Services	3,810,598	2,174,137^a		1,636,461^b
	3,765,096	2,169,208 ^a		1,595,888 ^b
		(22.1 FTE)		(20.6 FTE)
Operating Expenses	<u>229,006</u>	78,948 ^a		150,058 ^b
	4,039,604			
	3,994,102			

^a These amounts shall be from the Hazardous Waste Service Fund created in Section 25-15-304, C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b These amounts are anticipated to be received from various federal fund sources and are shown for informational purposes only.

(C) Solid Waste Control Program

Program Costs	2,385,661			2,385,661^a		
	2,347,752			2,347,752 ^a		
				(20.4 FTE)		

^a Of this amount, ~~\$2,243,657~~ \$2,205,748 shall be from the Solid Waste Management Fund created in Section 30-20-118 (1), C.R.S., \$127,004 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S., and \$15,000 shall be from various sources of cash funds.

(D) Uranium Mill Tailings Remedial Action Program

Program Costs	240,594			195,323^a		45,271^a
	235,053			190,525 ^a		44,528 ^b
				(2.6 FTE)		(0.5 FTE)

^a This amount shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., transferred from the Department of Local Affairs.

^b This amount is anticipated to be received from the U.S. Department of Energy or other federal fund sources and is shown for information purposes only.

(E) Contaminated Site Cleanups

Personal Services	4,542,462			1,167,347^a		3,375,115^a
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	4,498,854	1,173,774 ^a	3,325,080 ^b
		(13.5 FTE)	(24.9 FTE)
Operating Expenses	222,991	52,082 ^a	170,909 ^b
Contaminated Sites			
Operation and			
Maintenance	2,088,864	1,191,186^a	897,678 ^b
	2,037,864	1,140,186 ^a	
Transfer to the Department			
of Law for CERCLA			
Contract			
Oversight-Related Costs	425,000	425,000^a	
	520,000	500,000 ^a	20,000
	<u>7,279,317</u>		
	7,279,709		

^a Of these amounts, ~~\$2,779,513~~ \$2,809,940 shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S., \$6,102 shall be from fees collected under the Colorado Open Records Act, and \$50,000 shall be from various sources of cash funds.

^b These amounts are anticipated to be received from various federal fund sources and are shown for information purposes only.

(F) Rocky Flats Agreement

Program Costs	244,781		244,781^a
	241,414		241,414 ^a
			(2.3 FTE)
Legal Services for 139			
hours	<u>10,478</u>		10,478 ^a
	255,259		
	251,892		

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 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(G) Radiation Management							
Personal Services	1,975,755				1,794,683^a		181,072^b
	1,955,082				1,781,493 ^a		173,589 ^b
					(21.2 FTE)		(2.3 FTE)
Operating Expenses	<u>265,981</u>				108,495 ^a		157,486 ^b
	<u>2,241,736</u>						
	2,221,063						

^a These amounts are anticipated to be received from the U.S. Department of Energy or other federal fund sources and are shown for information purposes only.

^a These amounts shall be from the Radiation Control Fund created in Section 25-11-104 (6) (c), C.R.S.

^b These amounts are anticipated to be received from various sources of federal funds and are shown for informational purposes only.

~~19,113,143~~

19,164,919

(8) CONSUMER PROTECTION

Personal Services	2,186,521		1,137,854		693,568^a	79,894^a	275,205^a
	2,171,105		1,132,936		692,096 ^a	79,510 ^b	266,563 ^c
			(16.2 FTE)		(7.8 FTE)	(2.0 FTE)	(2.4 FTE)

Operating Expenses	121,907	29,637	54,010 ^a	9,708 ^b	28,552 ^c
Indirect Cost Assessment	222,281		164,458	7,000 ^b	50,823
	<u>193,882</u>		145,168 ^a		41,714 ^c
	2,530,709				
	2,486,894				

^a Of these amounts, ~~\$627,320~~ \$627,320 shall be from the Food Protection Cash Fund created in Section 25-4-1608 (1), C.R.S., ~~\$183,122~~ \$173,832 shall be from the Wholesale Food Manufacturing and Storage Protection Cash Fund created in Section 25-5-426 (5), C.R.S., \$66,839 shall be from the Artificial Tanning Device Education Fund created in Section 25-5-1004 (3), C.R.S., and ~~\$24,755~~ \$23,283 shall be from various sources of cash funds.

^b Of these amounts, ~~\$86,507~~ \$86,123 shall be transferred from the Department of Corrections, and \$10,095 shall be transferred from the Department of Human Services.

^c These amounts shall be from various sources of federal funds and are shown for informational purposes only.

(9) DISEASE CONTROL AND ENVIRONMENTAL EPIDEMIOLOGY DIVISION

(A) Administration, General Disease Control and Surveillance

Personal Services	967,223	652,693			314,530
	940,323	642,394			297,929
		(11.4 FTE)			(3.9 FTE)
Operating Expenses	378,512	258,133	6,538 ^a		113,841
Indirect Cost Assessment	3,050,328		50,000		3,000,328
	<u>2,790,246</u>		33,966 ^a		2,756,280
	4,396,063				
	4,109,081				

^a These amounts shall be from the sale of rabies vaccines. VARIOUS SOURCES OF CASH FUNDS.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Special Purpose Disease Control Programs							
(1) Immunization							
Personal Services	1,976,018		850,791				1,125,227
	1,942,800		854,038				1,088,762
			(12.0 FTE)				(19.0 FTE)
Operating Expenses	22,768,167		687,285		959,707 ^a		21,121,175
Appropriation from the Tobacco Tax Cash Fund to the General Fund	504,000				504,000 ^b		
Immunizations Performed by County Public Health Nursing Services	<u>504,000</u>			504,000 ^c			
	<u>25,752,185</u>						
	25,718,967						

^a This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account of the Colorado Immunization Fund, created in Section 25-4-2301, C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., which is received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^c This amount shall be from revenues from the imposition of additional state cigarette and tobacco taxes which are appropriated to the General Fund pursuant to Article X, Section 21 (5) (e) of the State Constitution. This amount is not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriations growth or any other spending limitation existing in law pursuant to Section 21 (8) of Article X of the State Constitution.

(2) Sexually Transmitted Disease, HIV and AIDS

Personal Services	3,399,714	76,620^c	3,323,094
	3,305,638	75,961 ^a	3,229,677
		(1.2 FTE)	(54.6 FTE)
Operating Expenses	<u>7,515,405</u>	2,702,405 ^a	4,813,000
	10,915,119		
	10,821,043		

^a These amounts shall be from the AIDS and HIV Prevention Fund created in Section 25-4-1415 (1), C.R.S., which are received as damage awards and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(3) Ryan White Act

Personal Services	319,939	28,556	291,383
	293,176		264,620
		(0.4 FTE)	(3.6 FTE)
Operating Expenses	<u>12,938,575</u>	1,357,404	3,609,171 ^a
	13,258,514		7,972,000
	13,231,751		

^a This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) Tuberculosis Control and Treatment							
Personal Services	643,748		123,186			95,554 ^a	425,008
	616,374		122,742				398,078
			(1.2 FTE)			(1.7 FTE)	(3.9 FTE)
Operating Expenses	<u>1,872,933</u>		1,191,913			210,020 ^a	471,000
	2,516,681						
	2,489,307						

^a These amounts shall be from federal funds appropriated in the Department of Human Services.

(C) Environmental Epidemiology**(1) Birth Defects Monitoring and Prevention**

Personal Services	450,717		126,439		142,232 ^a		182,046
	442,658		124,288				176,138
			(1.7 FTE)		(1.5 FTE)		(2.6 FTE)
Operating Expenses	<u>35,667</u>				1,425 ^a		34,242
	486,384						
	478,325						

^a These amounts shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2) (b) (I), C.R.S.

(2) Federal Grants	2,375,000			2,375,000
	2,352,311			2,352,311
				(15.5 FTE)
(D) Federal Grants	9,602,202			9,602,202
	9,498,769			9,498,769
				(49.3 FTE)

69,302,148
68,699,554

(10) PREVENTION SERVICES DIVISION

(A) Prevention Programs

(1) Programs and Administration

Personal Services	1,618,925	117,250	673,707	827,968
	1,590,971	118,232	670,455 ^a	802,284
		(2.0 FTE)	(10.0 FTE)	(11.7 FTE)
Operating Expenses	783,293		118,440 ^a	664,853
Transfer to the Health Disparities Grant Program Fund	3,984,000		3,984,000 ^a	
Transfer to the Department of Health Care Policy and Financing for Disease Management	2,000,000		2,000,000 ^a	

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Cancer, Cardiovascular Disease, and Pulmonary Disease Grants	24,271,382 17,271,382			24,271,382 17,271,382 ^a		
Indirect Cost Assessment	3,138,765 2,912,251			908,003 685,656 ^b	25,000 ^c	2,205,762 2,201,595
	35,796,365 28,541,897					

^a These amounts shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2) (d) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. These amounts are received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^b This amount shall be from various sources of cash funds.

^c ~~This amount~~ OF THIS AMOUNT \$1,502 SHALL BE FROM MEDICAID FUNDS APPROPRIATED TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING AND \$23,498 shall be from various sources of reappropriated funds.

(2) Cancer Registry						
Personal Services	676,487 654,963	194,877 189,351				481,610 465,612
		(2.0 FTE)				(8.0 FTE)
Operating Expenses	<u>365,552</u>	30,552				335,000

	1,042,039		
	1,020,515		
(3) Chronic Disease and Cancer Prevention Grants	5,643,152		5,643,152
	5,602,447		5,602,447
			(23.8 FTE)
(4) Suicide Prevention	287,877	287,877	
	285,064	285,064	
		(2.0 FTE)	
(5) Tobacco Education, Prevention, and Cessation Personal Services	751,273		751,273
	734,900		734,900 ^a
			(10.0 FTE)
Operating Expenses	175,000		175,000 ^a
Tobacco Education, Prevention, and Cessation Grants	30,283,727		30,283,727
	<u>23,283,727</u>		23,283,727 ^a
	31,210,000		
	24,193,627		

^a These amounts shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution, and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Women's Health - Family Planning⁴⁴						
Personal Services	1,312,077 1,277,681	454,783 442,484		127,495^a 124,041 ^a	59,169 ^b	670,630 651,987
		(6.4 FTE)		(2.0 FTE)	(2.9 FTE)	(10.0 FTE)
Operating Expenses	3,355	3,355			(0.9 FTE)	
Purchase of Services	3,434,214	1,229,003			25,505 ^b	2,179,706
Transfer to the Department of Health Care Policy and Financing for Breast and Cervical Cancer Treatment	1,215,340			1,215,340 ^a		
Breast and Cervical Cancer Screening	7,287,660			3,661,660 ^a		3,626,000
ADULT STEM CELLS CURE FUND	42,192			42,192 ^c		
Federal Grants	350,000 340,166					350,000 340,166
						(3.0 FTE)
	13,602,646 13,600,608					

^a These amounts shall be from the Prevention, Early Detection, and Treatment Fund created in Section 24-22-117 (2) (d) (I), C.R.S., which consists of revenues from additional state cigarette and tobacco taxes imposed pursuant to Section 21 of Article X of the State Constitution. These amounts are received under the provisions of Section 21 (4) of Article X of the State Constitution and, as such, do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^b These amounts shall be from Medicaid funds appropriated to the Department of Health Care Policy and Financing.

^c THIS AMOUNT SHALL BE FROM THE ADULT STEM CELLS CURE FUND CREATED IN SECTION 25-40-103 (1), C.R.S.

(C) Rural - Primary Care

Dental Programs	1,117,339	579,356	200,000^c	337,983
	1,104,765	577,668	199,591 ^a	327,506
		(0.8 FTE)	(0.2 FTE)	(2.0 FTE)
Federal Grants	118,000			118,000
	114,935			114,935
	<hr/>			(1.5 FTE)
	1,235,339			
	1,219,700			

^a This amount shall be from the State Dental Loan Repayment Fund created in Section 25-23-104 (1), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(D) Prevention Partnerships

(1) Interagency Prevention Programs Coordination

Personal Services	118,898	118,898
	114,914	114,914
		(2.0 FTE)
Operating Expenses	<hr/> 16,769	16,769
	135,667	

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
131,683						
(2) Tony Grampas Youth Services Program						
Prevention Services Programs						
5,124,767		1,000,000		4,124,767		
4,119,765				4,119,765 ^a		
				(3.0 FTE)		
(3) Colorado Children's Trust Fund						
Personal Services						
76,931				76,931		
76,173				76,173 ^a		
				(1.5 FTE)		
Operating Expenses						
<u>495,137</u>				395,137 ^a		100,000
572,068						
571,310						

^a This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

^a These amounts shall be from the Colorado Children's Trust Fund created in Section 19-3.5-106 (1), C.R.S.

(E) Family and Community Health

(1) Maternal and Child

Health	3,893,000		3,893,000
	3,842,555		3,842,555
			(13.0 FTE)

(2) Child, Adolescent, and School Health

Nurse Home Visitor

Program	14,436,684	14,436,684	
	14,431,002	14,431,002 ^a	(4.0 FTE)

School-based Health

Centers	999,810	999,810	
	998,542	998,542	
		(0.7 FTE)	

Federal Grants

	533,000		533,000
	524,610		524,610
			(2.2 FTE)
	<hr/>		
	15,969,494		
	15,954,154		

^a This amount shall be from the Nurse Home Visitor Program Fund created in Section 25-31-107 (2) (b), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(3) Children With Special Needs

(a) Health Care Program for Children with Special Needs

Personal Services	1,344,814	683,199(M)	661,615
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
	1,318,600		675,504(M)				643,096 ^a
			(10.1 FTE)				(7.4 FTE)
Operating Expenses	100,577		87,577(M)				13,000 ^a
Purchase of Services	3,604,750		1,856,473		40,874 ^b		1,707,403 ^a
Traumatic Brain Injury Services	188,416					188,416	
	187,636					187,636 ^c	(1.0 FTE)
	<u>5,238,557</u>						
	5,211,563						

^a These amounts shall be from the Maternal and Child Health Block Grant and are shown for informational purposes only.

^b This amount shall be from client fees.

^c This amount shall be from funds appropriated in the Department of Human Services.

(b) Genetics Counseling

Personal Services	80,569				80,569		
	78,606				78,606 ^a		
					(1.0 FTE)		
Operating Expenses	<u>1,501,817</u>				1,501,817 ^a		

~~1,582,386~~
1,580,423

^a These amounts shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

(4) Department of Human Services Grant	29,790	29,790 ^a (0.2 FTE)
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^a This amount shall be from federal funds appropriated in the Department of Human Services.

(5) Federal Grants	508,000 500,151	508,000 500,151 (4.6 FTE)
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(F) Nutrition Services

Women, Infants, and Children Supplemental Food Grant	69,410,948 69,364,966	69,410,948 69,364,966 (21.3 FTE)
Child and Adult Care Food Program	24,069,644 24,052,217	24,069,644 24,052,217 (12.8 FTE)
	<hr/> 93,480,592 93,417,183	

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
(G) Federal Grants	650,000						650,000
	638,523						638,523
							(5.3 FTE)
		216,001,739					
		200,460,958					

(11) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION

(A) Licensure

Health Facilities General							
Licensure Program	2,362,249		157,177		2,205,072^r		
	2,374,182		157,747		2,216,435 ^a		
	(34.9 FTE)						
Assisted Living Facilities							
Program	943,228		114,904		828,324^r		
	927,303		109,797		817,506 ^p		
	(11.4 FTE)						
Medication Administration							
Program	198,778				198,778^r		

	197,631		197,631 ^c	
	(0.9 FTE)			
Medicaid/Medicare Certification Program	6,876,532		3,985,071^a	2,891,461
	6,855,162		3,996,999 ^d	2,858,163
	(97.4 FTE)			
	<u>10,380,787</u>			
	10,354,278			

^a Of this amount ~~\$1,229,013~~ \$1,239,013 shall be from the Health Facilities General Licensure Cash Fund created in Section 25-3-103.1 (1), C.R.S., ~~\$887,851~~ \$889,214 shall be from the Home Care Agency Cash Fund created in Section 25-27.5-105, C.R.S., and \$88,208 shall be from various sources of cash funds.

^b Of this amount, ~~\$807,849~~ \$797,031 shall be from the Assisted Living Residence Cash Fund created in Section 25-27-107.5, C.R.S., and \$20,475 shall be from the Assisted Living Residence Improvement Cash Fund created in Section 25-27-106 (2) (b) (IV), C.R.S.

^c This amount shall be from the Medication Administration Cash Fund created in Section 25-1.5-303 (5) (a), C.R.S.

^d This amount shall be from Medicaid funds appropriated to the Executive Director's Office of the Department of Health Care Policy and Financing.

(B) Emergency Medical Services

State EMS Coordination, Planning and Certification Program	1,153,368		1,153,368^a	
	1,132,877		1,132,877 ^a	
			(12.9 FTE)	
Distributions to Regional Emergency Medical and Trauma Councils (RETACs)	1,785,000		1,785,000 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Emergency Medical Services Provider Grants	2,078,793				2,078,793 ^b		
Trauma Facility Designation Program	388,778 385,198				388,778 385,198 ^c		
					(2.1 FTE)		
Federal Grants	138,000 131,340						138,000 131,340
							(0.8 FTE)
Poison Control	<u>1,421,442</u> 6,965,381 6,934,650		1,421,442				

^a Of this amount ~~\$1,123,217~~ \$1,102,726 shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1) (a), C.R.S., and \$30,151 shall be from the Fixed-Wing and Rotary-Wing Ambulances Cash Fund established in Section 25-3.5-307 (2) (a), C.R.S.

^b These amounts shall be from the Emergency Medical Services Account within the Highway Users Tax Fund created in Section 25-3.5-603 (1) (a), C.R.S.

^c This amount shall be from the Statewide Trauma Care System Cash Fund created in Section 25-3.5-705 (2), C.R.S.

(C) Indirect Cost

Assessment	1,758,691 1,730,311				530,931 549,415 ^a	552,760 ^b	675,000 628,136
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^a This amount shall be from various sources of cash funds.

^b This amount shall be from Medicaid funds appropriated to the Executive Director's Office of the Department of Health Care Policy and Financing.

~~19,104,859~~
19,019,239

(12) EMERGENCY PREPAREDNESS AND RESPONSE DIVISION

Emergency Preparedness and Response Program	16,656,501 16,615,798	881,167(M) 878,214(M) (1.9 FTE)	15,775,334 15,737,584 (30.0 FTE)
Indirect Cost Assessment	1,848,000 <u>1,448,879</u>		1,848,000 1,448,879
	18,504,501 18,064,677		

TOTALS PART XVI

(PUBLIC HEALTH AND ENVIRONMENT)	\$446,325,693	\$27,728,074	\$504,000 ^a	\$158,765,734	\$34,469,429	\$224,858,456
	<u>\$429,822,218</u>	<u>\$26,626,170</u>		<u>\$145,158,413</u>	<u>\$34,233,774</u>	<u>\$223,299,861</u>

^a This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 42 Department of Public Health and Environment, Administration and Support, Special Environmental Programs, Recycling Resources Economic Opportunity Program -- It is the intent of the General Assembly that the Pollution Prevention Advisory Board prioritize the use of these funds in awarding grants pursuant to Section 25-16.5-106.7 (4) (j), C.R.S., for the reduction of waste tire stockpiles in Colorado.
- 43 Department of Public Health and Environment, Administration and Support, Special Environmental Programs, Advanced Technology Research Grants -- It is the intent of the General Assembly that the Pollution Prevention Advisory Board prioritize the use of these funds in awarding grants pursuant to Section 25-16.5-105 (2) (b), C.R.S., for the reduction of waste tire stockpiles in Colorado.
- 44 Department of Public Health and Environment, Prevention Services Division, Women's Health - Family Planning -- Pursuant to Article V, Section 50, of the Colorado Constitution, no public funds shall be used by the State of Colorado, its agencies or political subdivisions to pay or otherwise reimburse, either directly or indirectly, any person, agency or facility for the performance of any induced abortion, provided however, that the General Assembly, by specific bill, may authorize and appropriate funds to be used for those medical services necessary to prevent the death of either a pregnant woman or her unborn child under circumstances where every reasonable effort is made to preserve the life of each.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 2010