

CHAPTER 443

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**APPROPRIATIONS**

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HOUSE BILL 10-1308

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert, Todd;  
also SENATOR(S) Keller, Tapia, White.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND  
VETERANS AFFAIRS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XIII of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIII  
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD**

Personal Services	<del>2,185,881</del>	<del>1,955,272</del>		<del>3,717<sup>e</sup></del>	<del>226,892<sup>e</sup></del>
	2,169,137	1,940,761		3,786 <sup>a</sup>	224,590 <sup>b</sup>
	(34.3 FTE)				
Health, Life, and Dental	533,727	185,560		458 <sup>c</sup>	347,709 <sup>b</sup>
Short-term Disability	<del>9,078</del>	<del>3,256</del>		<del>95<sup>e</sup></del>	<del>5,727<sup>e</sup></del>
	8,945	3,213		92 <sup>d</sup>	5,640 <sup>b</sup>
S.B. 04-257 Amortization Equalization Disbursement	<del>121,118</del>	<del>42,855</del>		<del>1,288<sup>e</sup></del>	<del>76,975<sup>e</sup></del>
	119,077	42,197		1,244 <sup>d</sup>	75,636 <sup>b</sup>
S.B. 06-235 Supplemental Amortization Equalization Disbursement	<del>74,416</del>	<del>25,721</del>		<del>797<sup>e</sup></del>	<del>47,898<sup>e</sup></del>
	73,141	25,310		770 <sup>d</sup>	47,061 <sup>b</sup>
Shift Differential	17,829				17,829 <sup>b</sup>
Workers' Compensation	<del>75,800</del>	<del>25,847</del>			<del>49,953<sup>e</sup></del>
	71,565	24,322			47,243 <sup>b</sup>

Operating Expenses	<del>2,334,706</del> 2,056,730	<del>1,459,134</del> 1,181,158	46,000 <sup>c</sup>	829,572 <sup>b</sup>
Information Technology Asset Maintenance	22,372	22,372		
Legal Services for 110 hours	8,292	8,292		
Purchase of Services from Computer Center	<del>10,581</del> 10,222	<del>10,581</del> 10,222		
Multiuse Network Payments	11,235	11,235		
Management and Administration of OIT	<del>15,718</del> 13,490	<del>15,718</del> 13,490		
Payment to Risk Management and Property Funds	<del>139,501</del> 129,081	<del>139,501</del> 129,081		
Vehicle Lease Payments	<del>50,440</del> 45,875	<del>50,440</del> 45,875		
Leased Space	44,978	44,978		
Capitol Complex Leased Space	<del>99,734</del> 96,360	<del>79,982</del> 76,608		19,752 <sup>b</sup>
Communication Services Payments	11,233	11,233		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Local Armory Incentive Plan	46,610				46,610 <sup>a</sup>		
Distance Learning	3,000				3,000 <sup>f</sup>		
Colorado National Guard Tuition Fund	896,157		246,157			650,000 <sup>g</sup>	
Army National Guard Cooperative Agreement	<del>3,546,684</del>						<del>3,546,684<sup>h</sup></del>
	3,504,314						3,504,314 <sup>b</sup>
							(51.5 FTE)
		<del>10,259,090</del>					
		9,893,370					

<sup>a</sup> These amounts shall be from armory rental fees.

<sup>b</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

<sup>c</sup> This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

<sup>d</sup> Of these amounts, ~~\$2,102~~ \$2,031 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S., and ~~\$78~~ \$75 shall be from armory rental fees.

<sup>e</sup> This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

<sup>f</sup> This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

<sup>g</sup> This amount shall be from the Department of Higher Education, Colorado Commission on Higher Education financial assistance program, pursuant to Section 23-3.3-202 (2), C.R.S.

**(2) DIVISION OF VETERANS  
AFFAIRS**

Veterans Service Operations	<del>610,200</del> 597,752 (8.0 FTE)	<del>606,691</del> 544,243	50,000 <sup>c</sup>	3,509 <sup>a</sup>
County Veterans Service Officer Payments	190,654	190,654		
Colorado State Veterans Trust Fund Expenditures	<del>639,411</del> 589,411		<del>639,411</del> <sup>a</sup> 589,411 <sup>b</sup>	
Western Slope Veterans Cemetery	<del>415,683</del> 410,259 <u>(4.5 FTE)</u>	<del>135,369</del> 132,190	<del>229,314</del> <sup>c</sup> 227,069 <sup>c</sup>	51,000 <sup>d</sup>
		<del>1,855,948</del> 1,788,076		

<sup>a</sup> This amount shall be from the Colorado State Veterans Trust Fund Expenditures line item in the Division of Veterans Affairs.

<sup>b</sup> This amount shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

<sup>c</sup> This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

<sup>d</sup> This amount shall be from interment fees from the U.S. Department of Veterans Affairs.

<sup>e</sup> THIS AMOUNT SHALL BE FROM THE COLORADO STATE VETERANS TRUST FUND CREATED IN SECTION 28-5-709 (1) (A), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
<b>(3) AIR NATIONAL GUARD</b>							
Operations and Maintenance Agreement for Buckley/Greeley	2,091,521 <sup>1</sup> 1,998,701 (26.1 FTE)	<del>461,320(M)</del> 390,758(M)				<del>1,630,201<sup>2</sup></del> 1,607,943 <sup>3</sup>	
Buckley Cooperative Agreement	1,027,331					1,027,331 <sup>4</sup> (17.5 FTE)	
Security for Space Command Facility at Greeley	224,382					224,382 <sup>5</sup> (5.0 FTE)	
	<u>3,343,234</u> 3,250,414						

<sup>1</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

**(4) FEDERAL FUNDED PROGRAMS<sup>37</sup>**

Personal Services	91,345,949					91,345,949 <sup>38</sup>	
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			(1,239.0 FTE)
Operating and Maintenance	60,916,837		60,916,837 <sup>a</sup>
Construction	34,600,000		34,600,000 <sup>a</sup>
Special Programs	<u>715,700</u>		715,700 <sup>a</sup>
	187,578,486		

<sup>a</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

**(5) CIVIL AIR PATROL**

Personal Services	71,526	71,526
	69,340	69,340
		(1.0 FTE)
Operating Expenses	13,324	13,324
Aircraft Maintenance	<u>45,314</u>	45,314
	<del>130,164</del>	
	127,978	

**TOTALS PART XIII**

**(MILITARY AND VETERANS AFFAIRS)**

	<del>\$203,166,922</del>	<del>\$5,862,332</del>		<del>\$970,690</del>	\$653,509	<del>\$195,680,391</del>
	<u>\$202,638,324</u>	<u>\$5,407,887</u>		<u>\$968,440</u>		<u>\$195,608,488</u>

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 37 Department of Military and Veterans Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military and Veterans Affairs.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 2010