

CHAPTER 442

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**APPROPRIATIONS**

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HOUSE BILL 10-1307

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert;  
also SENATOR(S) Keller, Tapia, White.

**AN ACT**

**CONCERNING SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LOCAL AFFAIRS.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XII of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

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 APPROPRIATION FROM
 

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XII</b>						
<b>DEPARTMENT OF LOCAL AFFAIRS</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
Personal Services	<del>1,207,606</del> 1,178,763				<del>1,207,606</del> 1,178,763 <sup>a</sup>	
					(13.2 FTE)	
Health, Life, and Dental	1,023,585	<del>535,683</del> 442,756		132,526 <sup>b</sup>	<del>163,776</del> 256,703 <sup>c</sup>	191,600
Short-term Disability	<del>18,541</del> 18,032	<del>7,029</del> 5,902		<del>2,945</del> 2,857 <sup>b</sup>	4,438 <sup>c</sup> 5,287 <sup>c</sup>	4,129 3,986
S.B. 04-257 Amortization Equalization Disbursement	<del>250,029</del> 243,456	<del>94,850</del> 80,307		<del>39,479</del> 38,341 <sup>b</sup>	59,334 <sup>c</sup> 70,289 <sup>c</sup>	56,366 54,519
S.B. 06-235 Supplemental Amortization Equalization Disbursement	<del>156,224</del> 152,115	<del>59,237</del> 50,147		<del>24,674</del> 23,963 <sup>b</sup>	37,084 <sup>c</sup> 43,931 <sup>c</sup>	35,229 34,074
Workers' Compensation	<del>51,330</del> 48,462	<del>47,728</del> 45,061		<del>1,617</del> 1,527 <sup>b</sup>	1,985 <sup>c</sup> 1,874 <sup>c</sup>	
Operating Expenses	144,175				132,413 <sup>d</sup>	11,762

Legal Services for 1,790 hours	134,930	122,425	6,336 <sup>b</sup>	1,272 <sup>c</sup>	4,897
Purchase of Services from Computer Center	<del>40,303</del> 38,639	<del>40,303</del> 38,639			
Multiuse Network Payments	67,409	37,835	3,241 <sup>b</sup>	4,777 <sup>c</sup>	21,556
Management and Administration of OIT	<del>14,360</del> 12,324	<del>5,291</del> 4,541			<del>9,069</del> 7,783
Payment to Risk Management and Property Funds	<del>18,946</del> 17,730	<del>17,620</del> 16,489	<del>1,186<sup>f</sup></del> 1,110 <sup>b</sup>	140 <sup>e</sup> 131 <sup>c</sup>	
Vehicle Lease Payments	<del>113,634</del> 112,115	<del>91,713</del> 90,483		<del>21,921<sup>e</sup></del> 21,632 <sup>c</sup>	
Information Technology Asset Maintenance	104,793	29,913	13,049 <sup>b</sup>	37,507 <sup>c</sup>	24,324
Leased Space	99,561	22,376		12,626 <sup>c</sup>	64,559
Capitol Complex Leased Space	<del>484,661</del> 477,888	<del>354,303</del> 168,970	<del>24,967<sup>e</sup></del> 24,673 <sup>c</sup>	56,716 <sup>e</sup> 236,638 <sup>c</sup>	48,675 47,607
Communication Services Payments	27,788	6,947			20,841
Moffat Tunnel Improvement District	<u>137,444</u>		137,444 <sup>f</sup>		
		<u>4,095,319</u>			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	4,039,209					

<sup>a</sup> This amount shall be from indirect cost recoveries.

<sup>b</sup> These amounts shall be from various sources of cash funds.

<sup>c</sup> These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

<sup>d</sup> Of this amount, \$97,920 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., and \$34,493 shall be from indirect cost recoveries.

<sup>e</sup> Of this amount, ~~\$10,256~~ \$9,962 shall be from the Building Regulation Fund created in Section 24-32-3309 (1), C.R.S.; \$5,984 shall be from the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1) (a), C.R.S.; \$4,689 shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S.; and \$4,038 shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6 (3) (b), C.R.S.

<sup>f</sup> This amount shall be from the Moffat Tunnel Cash Fund pursuant to Section 32-8-126, C.R.S.

**(2) PROPERTY TAXATION**

Division of Property				
Taxation	<del>2,797,074</del>	<del>1,335,345</del>	<del>692,010<sup>a</sup></del>	769,719 <sup>a</sup>
	2,780,720	1,324,537	687,883 <sup>a</sup>	768,300 <sup>b</sup>
		(15.7 FTE)	(11.1 FTE)	(11.7 FTE)
State Board of				
Equalization	12,856	12,856		

Board of Assessment			
Appeals	<del>683,148</del>	304,656	<del>378,492<sup>a</sup></del>
	670,742		366,086 <sup>c</sup>
		(7.0 FTE)	(8.0 FTE)
Indirect Cost Assessment	<u>102,526</u>		102,526 <sup>b</sup>
		<del>3,595,604</del>	
		3,566,844	

<sup>a</sup> This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

<sup>b</sup> These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

<sup>c</sup> This amount shall be from indirect cost recoveries.

**(3) DIVISION OF HOUSING**

Personal Services	<del>1,469,220</del>	<del>366,706</del>	<del>76,046<sup>a</sup></del>	151,010 <sup>b</sup>	<del>875,458</del>
	1,448,034	363,615	75,522 <sup>a</sup>		857,887
		(4.6 FTE)	(0.9 FTE)	(1.7 FTE)	(16.1 FTE)
Operating Expenses	324,928	25,903			299,025
Manufactured Buildings Program	<del>1,199,423</del>		<del>1,199,423<sup>a</sup></del>		
	1,173,968		1,173,968 <sup>c</sup>		
			(11.7 FTE)		
Colorado Affordable Housing Construction Grants and Loans	2,225,000	2,225,000			

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Federal Affordable Housing Construction Grants and Loans	45,290,931						45,290,931 <sup>c</sup>
HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM	12,904,036					4,750,000 <sup>f</sup>	8,154,036 <sup>e</sup>
Emergency Shelter Program	923,376						923,376
Private Activity Bond Allocation Committee	2,500				2,500 <sup>b</sup>		
Low Income Rental Subsidies	17,193,000						17,193,000
Foreclosure Prevention Grants	100,000					100,000 <sup>d</sup>	
Indirect Cost Assessment	<u>430,431</u>				218,801 <sup>c</sup>	48,884 <sup>b</sup>	162,746
		<del>69,158,809</del>					
		82,016,204					

<sup>a</sup> These amounts shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1707 (6) (b), C.R.S.

<sup>b</sup> These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

<sup>c</sup> This amount includes a one-time allocation of \$34,013,566 from the U.S. Department of Housing and Urban Development for the Neighborhood Stabilization Program, AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

<sup>d</sup> This amount shall be from the Foreclosure Prevention Grant Fund created in Section 24-32-719 (1), C.R.S.

<sup>e</sup> These amounts shall be from the Building Regulation Fund created in Section 24-32-3309 (1), C.R.S.

<sup>f</sup> THIS AMOUNT SHALL BE TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES FROM THE ADDITIONAL FEDERAL FUNDING MADE AVAILABLE BY THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES EMERGENCY FUND PROVISIONS OF THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009.

<sup>g</sup> THIS AMOUNT IS ANTICIPATED TO BE FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR THE HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM MADE AVAILABLE PURSUANT TO THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009, AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

**(4) DIVISION OF LOCAL GOVERNMENT**

**(A) Local Government and Community Services**

(1) Administration

Personal Services	<del>1,584,117</del>	<del>893,182</del>	<del>503,910</del>	187,025
	1,572,511	736,914	654,245 <sup>a</sup>	181,352
		<del>(10.3 FTE)</del>	<del>(7.0 FTE)</del>	(3.1 FTE)
		(8.3 FTE)	(9.0 FTE)	
Operating Expenses	<u>131,351</u>	42,178	25,146 <sup>a</sup>	64,027
	<del>1,715,468</del>			
	1,703,862			

<sup>a</sup> These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

(2) Local Government Services

Local Utility Management

Assistance	<del>157,705</del>	<del>157,705</del>		
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	154,018				154,018 <sup>a</sup>		
					(2.0 FTE)		
Conservation Trust Fund Disbursements	<del>48,000,000</del>				<del>48,000,000<sup>a</sup></del>		
	47,995,763				47,995,763 <sup>b</sup>		
					(2.0 FTE)		
Volunteer Firefighter Retirement Plans	4,111,912		4,111,912 <sup>c</sup>				
Volunteer Firefighter Death and Disability Insurance	30,000		30,000 <sup>c</sup>				
Environmental Protection Agency Water/Sewer File Project	<del>50,000</del>						<del>50,000</del>
	49,118						49,118
							(0.5 FTE)
	<u>52,349,617</u>						
	52,340,811						

<sup>a</sup> This amount shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6 (3) (b), C.R.S.

<sup>b</sup> This amount shall be from the net lottery proceeds transferred to the Conservation Trust Fund pursuant to Section 3 (1) (b) (I) of Article XXVII of the Colorado Constitution. This amount is included for informational purposes, as net lottery proceeds are continuously appropriated by said section. Further, pursuant to Section 24-77-102 (17) (b) (IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

<sup>c</sup> Pursuant to Section 31-30-1112 (2) (i), C.R.S., these amounts are included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution and Section 24-77-103, C.R.S. Further, these amounts are transferred from the proceeds of insurance premium taxes pursuant to Sections 31-30-1112 (2) (g) and (h), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.

(3) Community Services

Community Services

Block Grant	<del>5,500,000</del>	<del>5,500,000</del>
	14,184,648	14,184,648 <sup>a</sup>

<sup>a</sup> OF THIS AMOUNT, \$8,684,648 IS ANTICIPATED TO BE FROM ADDITIONAL FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, OFFICE OF COMMUNITY SERVICE, PURSUANT TO THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009 FOR THE REDUCTION OF POVERTY, REVITALIZATION OF LOW-INCOME COMMUNITIES, AND TO ASSIST LOW-INCOME FAMILIES AND INDIVIDUALS TO BECOME FULLY SELF-SUFFICIENT, AND \$5,500,000 IS ANTICIPATED TO BE FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, OFFICE OF COMMUNITY SERVICE, TO ADDRESS POVERTY IN COMMUNITIES. THESE AMOUNTS ARE INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

(4) Waste Tire Fund

Waste Tire Recycling,  
Reuse and Removal

Grants	<del>4,200,000</del>	<del>4,200,000</del>
	4,198,257	4,198,257 <sup>a</sup>
		(0.7 FTE)

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(B) Field Services</b>						
Program Costs	<del>2,405,692</del> 2,394,936	<del>493,011</del>		105,315 <sup>a</sup>	<del>1,463,136<sup>a</sup></del> 1,953,095 <sup>b</sup>	344,230 336,526
		<del>(4.9 FTE)</del>		(1.0 FTE)	<del>(17.7 FTE)</del> (22.6 FTE)	(4.9 FTE)
Community Development Block Grant	<del>7,049,019</del> 9,881,627					<del>7,049,019</del> 9,881,627 <sup>e</sup>
Local Government Mineral and Energy Impact Grants and Disbursements	192,000,000			192,000,000 <sup>c</sup>		
Local Government Limited Gaming Impact Grants	6,308,674			6,308,674 <sup>d</sup>		
Search and Rescue Program	<del>615,000</del> 613,349			<del>615,000<sup>e</sup></del> 613,349 <sup>e</sup>		

<sup>a</sup> Of these amounts, ~~\$2,600,000~~ \$2,598,257 shall be from the Waste Tire Recycling Development Cash Fund created in Section 25-17-202 (3) (a), C.R.S.; \$800,000 shall be from the Processors and End Users of Waste Tires Cash Fund created in Section 25-17-202.5 (1), C.R.S.; and \$800,000 shall be from the Waste Tire Cleanup Fund created in Section 24-32-114 (1), C.R.S.



ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$50,293 shall be from net lottery proceeds transferred to the Conservation Trust Fund pursuant to Section 3 (1) (b) (I) of Article XXVII of the Colorado Constitution; \$42,864 shall be from the Colorado Water Resources and Power Development Authority pursuant to Section 37-95-107.6 (3) (b), C.R.S.; \$29,154 shall be from the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1) (a), C.R.S.; \$25,855 shall be from the Search and Rescue Fund created in Section 33-1-112.5, C.R.S.; and \$22,949 shall be from the Waste Tire Recycling Development Cash Fund created in Section 25-17-202 (3) (a), C.R.S.

<sup>b</sup> This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

<sup>c</sup> Of this amount, \$76,880 is anticipated from the Community Development Block Grant, and \$56,649 is anticipated from the Community Services Block Grant.

~~273,193,624~~  
284,857,480

**(5) DIVISION OF EMERGENCY MANAGEMENT**

Administration	<del>2,775,712</del> 2,751,007	<del>575,611</del> 572,559 (8.1 FTE)		65,065 <sup>a</sup>  (1.0 FTE)	<del>2,135,036</del> 2,113,383 (20.3 FTE)
Disaster Response and Recovery	4,950,000		4,500,000 <sup>b</sup>		450,000
Preparedness Grants and Training	12,010,988		10,988 <sup>c</sup>		12,000,000
Indirect Cost Assessment	<u>237,478</u>			13,383 <sup>a</sup>	224,095

~~19,974,178~~  
19,949,473

<sup>a</sup> These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item, which includes moneys in the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and moneys in the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.

<sup>b</sup> This amount shall be from the Disaster Emergency Fund established in Section 24-32-2106 (2) (a), C.R.S.

<sup>c</sup> This amount shall be from fees paid for emergency training programs.

**TOTALS PART XII**  
**(LOCAL AFFAIRS)**

<del>\$370,017,534</del>	<del>\$11,889,613</del>		<del>\$258,645,041</del>	<del>\$6,108,376</del>	<del>\$93,374,504</del>
<u>\$394,429,210</u>	<u>\$10,912,921</u>	<u>                    </u>	<u>\$258,601,220</u>	<u>\$11,928,255</u>	<u>\$112,986,814</u>

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 2010