

CHAPTER 436

APPROPRIATIONS

HOUSE BILL 10-1301

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert, Todd;
also SENATOR(S) Keller, Tapia, White.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HIGHER EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part VI of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(1) DEPARTMENT ADMINISTRATIVE OFFICE

Health, Life, and Dental	827,863			625,844 ^a	174,788 ^b	27,231
Short-term Disability	11,236			7,989^a	2,558^b	689
	10,821			7,711 ^a	2,470 ^b	640
S.B. 04-257 Amortization						
Equalization Disbursement	153,103			108,814^a	34,343^b	9,946
	147,974			105,283 ^a	33,325 ^b	9,366
S.B. 06-235 Supplemental						
Amortization Equalization						
Disbursement	95,326			68,009^a	21,101^b	6,216
	92,121			65,802 ^a	20,465 ^b	5,854
Workers' Compensation	33,311			27,963^a	5,348^b	
	31,450			26,400 ^a	5,050 ^b	
Legal Services for 448 hours	33,770			9,319 ^a	24,451 ^b	
Purchase of Services from						
Computer Center	94,110			14,101^a	80,009^b	
	89,561			13,480 ^a	76,081 ^b	

Payment to Risk Management and Property Funds	40,419		38,839 ^a	1,580 ^a
	37,322		35,866 ^a	1,456 ^b
Leased Space	<u>514,210</u>		102,842 ^a	411,368 ^b
		1,803,348		
		1,785,092		

^a Of these amounts, ~~\$846,166~~ \$835,392 shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S., and ~~\$157,554~~ \$157,155 shall be from various sources of cash funds.

^b These amounts shall be from statewide and departmental indirect cost recoveries.

(2) COLORADO COMMISSION ON HIGHER EDUCATION

(A) Administration

Administration ^{13a}	2,807,179	159,735 ^a	2,269,848^a	377,596
	2,779,386		2,242,589 ^b	377,062
			(20.6 FTE)	(3.6 FTE)
			(27.5 FTE)	

^a ~~This amount~~ OF THIS AMOUNT, \$128,235 shall be from statewide and departmental indirect cost recoveries from CollegenInvest and College Assist AND \$31,500 SHALL BE FROM PRIVATE COLLEGE AND UNIVERSITY FEES PURSUANT TO SECTION 23-2-104.5, C.R.S.

^b ~~This amount~~ OF THIS AMOUNT, \$2,137,409 shall be from statewide and departmental indirect cost recoveries AND \$105,180 SHALL BE FROM THE DEPARTMENT OF EDUCATION FOR ASSISTANCE IN ALIGNING PUBLIC EDUCATION WITH POSTSECONDARY AND WORKFORCE READINESS STANDARDS.

(B) Division of Private

Occupational Schools	640,555	640,555^a
	626,603	626,603 ^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
				(7.8 FTE)		
Western Interstate Commission for Higher Education (WICHE)	120,000				120,000 ^a	
WICHE - Optometry	399,000				399,000 ^a	
Distribution to Higher Education Competitive Research Authority	330,000			330,000 ^b		
Veterinary School Program Needs	285,000			122,600 ^c	162,400 ^a	
Enrollment/Tuition and Stipend Contingency ^d	<u>20,000,000</u>			20,000,000 ^d		
	21,134,000					
		24,581,734				
		24,539,989				

^a This amount shall be from the Private Occupational Schools Fund created in Section 12-59-116, C.R.S.

(C) Special Purpose

^a These amounts shall be from statewide and departmental indirect cost recoveries.

^b This amount shall be from Waste Tire Recycling Development Cash Fund moneys deposited in the Innovative Higher Education Research Fund pursuant to Section 25-17-202 (3) (b) (III), C.R.S.

^c This amount shall be from the Western Interstate Commission on Higher Education.

^d This amount shall be from tuition and stipend revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID

(A) Need Based Grants	74,294,146	74,268,734	25,412 ^a
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^a This amount shall be from statewide and departmental indirect cost recoveries.

(B) Work Study¹⁵	16,612,357	16,612,357	
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(C) Special Purpose

Required Federal Match	3,026,350	1,726,350	1,300,000
Veterans/Law Enforcement/ POW Tuition Assistance	364,922	364,922	
National Guard Tuition Assistance Fund ¹⁶	650,000	650,000	
Native American Students/Fort Lewis College	9,622,969	9,622,969	
Nursing Teacher Loan Forgiveness Pilot	161,600	161,600	
GEAR - UP	600,000		600,000
Teach Colorado Grant	500,000	500,000	
		(0.2 FTE)	
	<u>14,925,841</u>		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	105,832,344					

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(A) Stipends

Stipends for an estimated
132,785 eligible full-time
equivalent students
attending state institutions at
~~\$2,040.00~~ \$1,320.00 per 30
credit hours

~~270,881,400~~
175,276,200

Stipends for an estimated
800 eligible full-time
equivalent students
attending participating
private institutions at
~~\$1,020.00~~ \$660.00 per 30
credit hours

~~816,000~~
528,000

SUPPLEMENT TO STIPENDS
 FOR STUDENTS ATTENDING
 PARTICIPATING PRIVATE
 INSTITUTIONS

80,370			
271,697,400	271,697,400		
175,884,570	175,804,200		80,370*

* THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED FROM THE GOVERNMENT SERVICES FUND PORTION OF THE STATE FISCAL STABILIZATION FUND PURSUANT TO THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. THE FUNDS ARE INCLUDED FOR INFORMATIONAL PURPOSES ONLY TO INDICATE EXPECTED GRANTS TO PARTICIPATING PRIVATE INSTITUTIONS TO PARTIALLY OFFSET DECREASES IN STIPENDS. THE FUNDS WILL NOT BE DEPOSITED IN THE COLLEGE OPPORTUNITY FUND AND ARE NOT PART OF THE STIPEND RATE FOR STUDENTS ATTENDING PARTICIPATING PRIVATE INSTITUTIONS.

**(B) Fee-for-service
 Contracts with State
 Institutions**

263,300,142	263,300,142
136,120,623	136,120,623

~~534,997,542~~
 312,005,193

(5) GOVERNING BOARDS

**(A) Trustees of Adams
 State College^{17, 18}**

23,070,687	8,462,238*	12,149,322*	2,459,127*
24,344,685	9,736,236*	7,276,999*	7,331,450*
(271.2 FTE)			

* Of this amount, \$7,985,238 shall be from the students' share of tuition and ~~\$477,000~~ \$1,750,998 shall be from academic fees and academic facility fees.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$2,656,080~~ \$1,718,640 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$9,493,242~~ \$5,558,359 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

(B) Trustees of Mesa State

College ^{17, 18}	52,237,814			28,232,207 ^a	19,888,392 ^b	4,117,215 ^c
					12,099,298 ^b	11,906,309 ^c
	(508.9 FTE)					

^a Of this amount, \$27,802,207 shall be from the students' share of tuition and \$430,000 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$9,014,760~~ \$5,833,080 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$10,873,632~~ \$6,266,218 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

(C) Trustees of

Metropolitan State College

of Denver ^{17, 18}	116,267,146			66,553,734 ^a	39,778,568 ^b	9,934,844 ^c
	119,966,557			70,253,145 ^a	24,531,075 ^b	25,182,337 ^c

(1,196.9 FTE)

^a Of this amount, \$61,554,091 shall be from the students' share of tuition and ~~\$4,999,643~~ \$8,699,054 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$34,578,000~~ \$22,374,000 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$5,200,568~~ \$2,157,075 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

(D) Trustees of Western

State College ^{17, 18}	21,529,464	9,356,447	9,892,147	2,280,870
	21,555,464	9,382,447 ^a	5,876,752 ^b	6,296,265 ^c
	(242.3 FTE)			

^a ~~This~~ OF THIS amount \$9,356,447 shall be from the students' share of tuition. TUITION AND \$26,000 SHALL BE FROM ACADEMIC FEES AND ACADEMIC FACILITY FEES.

^b Of this amount, ~~\$2,921,280~~ \$1,890,240 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$6,970,867~~ \$3,986,512 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

**(E) Board of Governors of
the Colorado State**

University System ^{17, 18}	389,266,321	242,204,809 ^a	113,790,028 65,857,854 ^b	33,271,484 81,203,658 ^c
	(4,228.0 FTE)			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$229,971,109 shall be from the students' share of tuition and \$12,233,700 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$41,524,200~~ \$26,868,600 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$72,095,828~~ \$38,819,254 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$170,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2009 calendar year grant, and any unexpended balance on June 30, 2009, is intended to roll forward and remain available for expenditure through June 30, 2010.

^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

(F) Trustees of Fort Lewis

College^{17, 18}	40,290,538		27,506,208^a	8,805,822^b	3,978,508^c
	41,587,538		28,803,208 ^a	4,948,228 ^b	7,836,102 ^c
	(461.9 FTE)				

^a Of this amount, ~~\$26,506,208~~ \$27,803,208 shall be from the students' share of tuition and \$1,000,000 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$4,706,280~~ \$3,045,240 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$4,051,542~~ \$1,854,988 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$48,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2009 calendar year grant, and any unexpended balance on June 30, 2009, is intended to roll forward and remain available for expenditure through June 30, 2010.

^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

(G) Regents of the

University of Colorado^{17, 18}

850,646,194	640,889,214^a	159,761,513^b	49,995,467^c
854,880,599	645,123,619 ^a	88,868,623 ^b	120,888,357 ^c
(6,914.5 FTE)			

^a Of this amount, \$597,418,338 shall be from the students' share of tuition, ~~\$26,058,305~~ \$30,292,710 shall be from academic fees and academic facility fees, and \$17,412,571 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund pursuant to Section 24-75-1104.5 (1.5) (a) (I), C.R.S.

^b Of this amount, ~~\$59,051,880~~ \$38,210,040 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$100,052,102~~ \$50,001,052 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$657,531 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2009 calendar year grant, and any unexpended balance on June 30, 2009, is intended to roll forward and remain available for expenditure through June 30, 2010.

^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

**(H) Trustees of the
Colorado School of**

Mines^{17, 18}

92,110,121	68,872,735^a	18,793,625^b	4,443,761^c
92,738,609	69,501,223 ^a	10,594,313 ^b	12,643,073 ^c
(667.5 FTE)			

^a Of this amount, \$66,722,735 shall be from the students' share of tuition and ~~\$2,150,000~~ \$2,778,488 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$5,526,360~~ \$3,575,880 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$13,267,265~~ \$7,018,433 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(I) University of Northern Colorado^{17, 18}						
	103,141,988			59,055,677^a	35,176,878^a	8,909,433^a
	104,191,654			60,105,343 ^a	20,515,779 ^b	23,570,532 ^c
	(983.4 FTE)					

^a Of this amount, \$56,013,623 shall be from the students' share of tuition and ~~\$3,042,054~~ \$4,091,720 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$15,754,920~~ \$10,194,360 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$19,421,958~~ \$10,321,419 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

(J) State Board for Community Colleges and Occupational Education State System Community Colleges^{17, 18, 18a}						
	321,238,103			177,417,320 ^a	118,520,778^a	25,300,005^a
	321,454,103				73,203,433 ^b	70,833,350 ^c
	(5,089.0 FTE)					

^a Of this amount, \$171,026,403 shall be from the students' share of tuition and \$6,390,917 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$95,147,640~~ \$61,566,120 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$21,873,138~~ \$10,137,313 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$1,500,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., for faculty and the development of community college-level curricula on alternative, renewable, and existing energies.

^c This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

~~2,009,798,376~~
2,022,223,344

**(6) LOCAL DISTRICT
JUNIOR COLLEGE
GRANTS PURSUANT TO
SECTION 23-71-301,
C.R.S.¹⁹**

15,890,257	12,601,934	3,288,323^a
	7,350,751	8,539,506 ^a

^a This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

(7) DIVISION OF OCCUPATIONAL EDUCATION

(A) Administrative Costs	900,000	243,936	656,064^a
		105,405	794,595 ^a
			(9.0 FTE)

^a This amount shall be from statewide and departmental indirect cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(B) Colorado Vocational Act Distributions pursuant to Section 23-8-102, C.R.S.	23,189,191				23,189,191 ^a	
(C) Area Vocational School Support	11,202,546	8,505,528 5,425,242				2,697,018 5,777,304 ^a
(D) Sponsored Programs						
(1) Administration	2,220,227 (23.0 FTE)					
(2) Programs	<u>14,737,535</u>					
	16,957,762					16,957,762
(E) Colorado First Customized Job Training	2,725,022				2,725,022 ^a	

^a This amount shall be from moneys appropriated in the Department of Education.

^a This amount reflects funds anticipated to be received from the Education Stabilization Fund pursuant to the federal American Recovery and Reinvestment Act of 2009.

^a This amount shall be from moneys appropriated in the Governor's Office.

54,974,521

(8) AURARIA HIGHER EDUCATION CENTER¹⁷

Administration	17,670,252	17,670,252 ^a
		(191.3 FTE)

^a This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of Metropolitan State College, and the Regents of the University of Colorado.

(9) STATE HISTORICAL SOCIETY

(A) Cumbres and Toltec

Railroad Commission	225,000	225,000
	202,500	202,500

(B) Sponsored Programs	250,000	20,000 ^a	230,000
			(3.5 FTE)

^a This amount shall be from grants and contracts.

(C) Auxiliary Programs	1,562,179	1,562,179
	1,555,933	1,555,933 ^a
		(14.5 FTE)

^a This amount shall be from museum shop sales, micro-photo services, public education programs, membership and publication services, traveling exhibits, rentals, special event fees, donations, and gifts.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(D) Gaming Revenue						
Gaming Cities Distribution	4,721,360			4,721,360 ^a		
Statewide Preservation Grant Program	10,441,028			10,441,028^a		
	10,430,311			10,430,311 ^a		
				(18.0 FTE)		
Society Museum and Preservation Operations	7,001,471			6,305,912^b		695,559
	6,934,666			6,247,016 ^b		687,650
	(92.9 FTE)					
	22,163,859					
	22,086,337					

^a These amounts shall be from Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

^b Of this amount, ~~\$5,509,164~~ \$5,450,268 shall be from Limited Gaming revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S., and \$796,748 shall be from museum admission fees, user charges, and other sources of cash funds.

~~24,201,038~~

24,094,770

TOTALS PART VI

(HIGHER EDUCATION)

\$2,789,749,412	\$660,480,872		\$1,373,857,678	\$584,529,808	\$170,881,054
<u>\$2,579,015,762</u>	<u>\$428,915,653</u>		<u>\$1,385,965,662</u>	<u>\$361,850,269</u>	<u>\$402,284,178</u>

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 13a Department of Higher Education, Colorado Commission on Higher Education, Administration, Administration; and College Opportunity Fund Program, Fee-for-service Contracts with State Institutions -- It is the intent of the General Assembly that the Department of Higher Education reduce expenditures for the Department's administration line item by five percent. The Department should accordingly collect less in FY 2009-10 in indirect cost recoveries from the higher education agencies.
- 14 Department of Higher Education, Colorado Commission on Higher Education, Special Purpose, Enrollment/Tuition and Stipend Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards in the event that tuition or stipend revenues increase beyond appropriated levels. The spending authority for this line item shall be in addition to the funds appropriated directly to the Governing Boards. The Colorado Commission on Higher Education shall not authorize transfers of spending authority from this line item to support tuition or fee increases.
- 15 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- It is the intent of the General Assembly to allow the Colorado Commission on Higher Education to roll forward two percent of the Work Study appropriation to the next fiscal year.
- 16 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Special Purpose, National Guard Tuition Assistance Fund -- It is the intent of the General Assembly that only the minimum funds necessary to pay tuition assistance for qualifying applicants pursuant to Section 23-5-111.4, C.R.S. will be transferred to the National Guard Tuition Fund administered by the Department of Military Affairs. Any funds appropriated in this line item that are in excess of the minimum necessary to pay tuition assistance for qualifying applicants may be used for need based financial aid.
- 17 Department of Higher Education, Governing Boards, Trustees of Adams State College; Trustees of Mesa State College; Trustees of Metropolitan State College of Denver; Trustees of Western State College; Board of Governors of the Colorado State University System; Trustees of Fort Lewis

College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges; and Auraria Higher Education Center -- Notwithstanding the limitations set forth in subsection (3) of section 1 of this act, the FTE reflected in these line items are shown for informational purposes and are not intended to be a limitation on the budgetary flexibility allowed by Section 23-1-104 (1) (I), C.R.S.

18 (Governor lined through this provision, See L. 2009 p. 3261.)

18a Department of Higher Education, Governing Boards, State Board for Community Colleges and Occupational Education State System Community Colleges -- It is the intent of the General Assembly that administrative costs for the community college's system office be reduced by one hundred thousand dollars (\$100,000) and that the savings be allocated to the community college institutions under the control of the governing board.

19 Department of Higher Education, Local District Junior College Grants Pursuant to Section 23-71-301, C.R.S. -- It is the intent of the General Assembly in making this appropriation that local district tax revenue supplement, rather than supplant, the amount of General Fund provided, and thus annual General Fund adjustments should be equitable with General Fund adjustments for the state-operated governing boards.

SECTION 2. Part VI (3) (C), (3) (D), (4), (5) (B), (5) (C), (5) (E), (5) (F), (5) (H), (5) (J), and the affected totals of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 1 of chapter 447, Session Laws of Colorado 2009, as the said Part VI (4), (5), and the affected totals are further amended by section 14 of chapter 464, Session Laws of Colorado 2009, are amended to read:

Section 2. **Appropriation.**

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID

(C) Work Study¹⁸	16,612,357	16,612,357
	16,549,948	16,549,948

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(D) Special Purpose						
Scholarships for Precollegiate Programs	1,600,000	1,600,000				
Required Federal Match	3,026,350	1,726,350				1,300,000
Veterans/Law Enforcement/ POW Tuition Assistance	364,922 427,331	364,922 427,331				
National Guard Tuition Assistance Fund ¹⁹	650,000	650,000				
Native American Students/Fort Lewis College	8,359,421	8,359,421				
Nursing Teacher Loan Forgiveness Pilot	161,600	161,600				
GEAR - UP	<u>600,000</u>					600,000
	14,762,293 14,824,702					
	107,168,796					

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Appropriations

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) COLLEGE OPPORTUNITY FUND PROGRAM						
(A) Stipends						
Stipends for an estimated 124,353 128,376 eligible full-time equivalent students attending state institutions at \$2,040.00 per 30 credit hours						
	253,680,120					
	261,886,368					
Stipends for an estimated 800 eligible full-time equivalent students attending participating private institutions at \$1,020.00 per 30 credit hours ^{19a}						
	<u>816,000</u>					
	254,496,120	253,696,120	800,000*			
	262,702,368	261,902,368				

* This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(B) Fee-for-service

Contracts with State

Institutions	280,427,234	280,427,234
	272,220,986	272,220,986

534,923,354

(5) GOVERNING BOARDS

(B) Trustees of Mesa State

College ^{20, 20a, 21}	50,196,176	26,190,569 ^a	19,888,392 ^b	4,117,215 ^c
	(474.8 FTE)			

^a Of this amount, \$25,765,569 shall be from the students' share of tuition and \$425,000 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$9,037,200~~ \$9,183,975 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$10,851,192~~ \$10,704,417 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

^c This amount reflects funds anticipated to be received pursuant to the federal American Recovery and Reinvestment Act of 2009.

**(C) Trustees of
Metropolitan State College
of Denver**^{20, 20a, 21}

	102,884,467	53,222,055 ^a	39,727,568 ^b	9,934,844 ^c
	(1,124.0 FTE)			

^a Of this amount, \$52,322,055 shall be from the students' share of tuition and \$900,000 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$32,460,480~~ \$32,713,054 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$7,267,088~~ \$7,014,514 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(E) Board of Governors of the Colorado State University System ^{20, 20a, 22, 23}	364,382,402 (4,070.7 FTE)			217,342,038 ^a	113,768,880 ^b	33,271,484 ^c

^c This amount reflects funds anticipated to be received pursuant to the federal American Recovery and Reinvestment Act of 2009.

^a Of this amount, \$205,265,038 shall be from the students' share of tuition and \$12,077,000 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$39,792,240~~ \$40,365,961 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$73,806,640~~ \$73,232,919 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$170,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2008 calendar year grant, and any unexpended balance on June 30, 2008, is intended to roll forward and remain available for expenditure through June 30, 2009.

^c This amount reflects funds anticipated to be received pursuant to the federal American Recovery and Reinvestment Act of 2009.

(F) Trustees of Fort Lewis College ^{20, 20a, 21}	38,694,784 (449.3 FTE)			25,910,454 ^a	8,805,822 ^b	3,978,508 ^c
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^a Of this amount, \$24,910,454 shall be from the students' share of tuition and \$1,000,000 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$5,238,720~~ \$4,790,249 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$3,519,102~~ \$3,967,573 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$48,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2008 calendar year grant, and any unexpended balance on June 30, 2008, is intended to roll forward and remain available for expenditure through June 30, 2009.

^c This amount reflects funds anticipated to be received pursuant to the federal American Recovery and Reinvestment Act of 2009.

**(H) Trustees of the
Colorado School of
Mines^{20, 20a, 22}**

82,960,295	59,722,909 ^a	18,793,625 ^b	4,443,761 ^c
(653.6 FTE)			

^a Of this amount, \$58,677,759 shall be from the students' share of tuition and \$1,045,150 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$5,491,680~~ \$5,525,943 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$13,301,945~~ \$13,267,682 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

^c This amount reflects funds anticipated to be received pursuant to the federal American Recovery and Reinvestment Act of 2009.

**(J) State Board for
Community Colleges and
Occupational Education
State System Community
Colleges^{20, 20a, 25}**

293,122,664	149,303,921 ^a	118,518,738 ^b	25,300,005 ^c
(4,720.0 FTE)			

^a Of this amount, \$143,458,181 shall be from the students' share of tuition and \$5,845,740 shall be from academic fees and academic facility fees.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$82,471,080~~ \$90,118,466 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$34,547,658~~ \$26,900,272 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$1,500,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., for faculty and the development of community college-level curricula on alternative, renewable, and existing energies.

^c This amount reflects funds anticipated to be received pursuant to the federal American Recovery and Reinvestment Act of 2009.

1,850,913,302

TOTALS PART VI

(HIGHER EDUCATION)

<u>\$2,725,014,869</u>	<u>\$451,837,483</u>	<u>\$330,500,000^a</u>	<u>\$1,224,845,023</u>	<u>\$697,602,250</u>	<u>\$20,230,113</u>
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^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

SECTION 3. Section 5 (1) and (3) of chapter 284, Session Laws of Colorado 2009, are amended to read:

Section 5. **Adjustments to the 2009 long bill.** For the implementation of this act, appropriations to the department of higher education made in the annual general appropriation act for the fiscal year beginning July 1, 2009, shall be adjusted as follows:

(1) The general fund appropriation to the college opportunity fund created in section 23-18-202, Colorado Revised Statutes, for stipends is increased by ~~six hundred twelve thousand dollars (\$612,000)~~ THREE HUNDRED NINETY-SIX THOUSAND DOLLARS (\$396,000), for an estimated 300.0 full-time equivalent students attending the division of Pueblo community college known as Southwest Colorado community college.

(3) The appropriation for the state board for community colleges and occupational education state system community colleges is increased by ~~two million two hundred sixteen thousand four hundred fourteen thousand dollars (\$2,216,414)~~ TWO MILLION FOUR HUNDRED FOURTEEN DOLLARS (\$2,000,414). Of said sum, seven hundred fifty thousand dollars (\$750,000) shall be cash funds from the students' share of tuition, ~~one million one hundred thirteen thousand three hundred seventy-four dollars (\$1,113,374)~~ EIGHT HUNDRED NINETY-SEVEN THOUSAND THREE HUNDRED SEVENTY-FOUR DOLLARS (\$897,374) shall be reappropriated funds out of the appropriations made in subsections (1) and (2) of this section for student stipend payments and fee-for-service contracts, and three hundred fifty-three thousand forty dollars (\$353,040) represents federal funds anticipated to be received from the education stabilization fund pursuant to the federal American recovery and reinvestment act of 2009.

SECTION 4. Section 13 of chapter 348, Session Laws of Colorado 2009, is amended to read:

Section 13. **Appropriation - adjustments to the 2009 long bill.** For the implementation of this act, the appropriation from the general fund made in the annual general appropriation act for the fiscal year beginning July 1, 2009, to the department of higher education, for allocation to the college opportunity fund, for stipends for students attending participating private institutions, is increased by ~~ninety-four thousand eight hundred sixty dollars (\$94,860)~~ SIXTY-ONE THOUSAND THREE HUNDRED EIGHTY DOLLARS (\$61,380), for an estimated ninety-three eligible full-time equivalent students, or so much thereof as may be necessary, for the implementation of this act.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 2010