

CHAPTER 435

APPROPRIATIONS

HOUSE BILL 10-1300

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert;
also SENATOR(S) Keller, Tapia, White.

AN ACT

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY
AND FINANCING.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part V of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(1) EXECUTIVE DIRECTOR'S OFFICE**(A) General Administration**

Personal Services	19,679,334
	19,425,323
	(275.0 FTE)
Health, Life, and Dental	1,414,691
Short-term Disability	23,588
	22,744
S.B. 04-257 Amortization	
Equalization Disbursement	317,902
	307,014
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	197,328
	190,523
Workers' Compensation	36,279
	34,252
Operating Expenses	1,511,489

	1,462,047				
Legal Services and Third Party Recovery Legal Services for 13,089 hours	986,650				
	836,650				
Administrative Law Judge Services	456,922				
Purchase of Services from Computer Center	135,103				
	129,163				
Management and Administration of OIT	482,756				
	414,321				
Payment to Risk Management and Property Funds	83,182				
	78,487				
Leased Space	394,236				
Capitol Complex Leased Space	400,868				
	395,460				
General Professional Services and Special Projects	3,384,105				
	3,305,800				
	<u>29,504,433</u>	12,360,725(M)	1,040,182^F	1,679,562^F	14,423,964
	28,867,633	12,076,120(M)	1,006,235 ^a	1,685,164 ^b	14,100,114

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$254,605~~ \$247,372 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$159,572~~ \$156,393 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., ~~\$80,745~~ \$62,556 shall be from estate recoveries, ~~\$56,060~~ \$54,872 shall be from the Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., ~~\$55,716~~ \$54,581 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., ~~\$33,895~~ \$33,240 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S., ~~\$31,497~~ \$30,806 shall be from the Short-term Innovative Health Program Grant Fund created in Section 25-36-101 (1), C.R.S., ~~\$328,960~~ \$328,325 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., ~~\$24,019~~ \$23,484 shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S., ~~\$11,280~~ \$10,773 shall be from the Breast and Cervical Cancer Treatment and Prevention Fund created in Section 25.5-5-308 (8) (a), C.R.S., and \$3,833 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^b Of this amount, ~~\$1,676,225~~ \$1,681,827 shall be a transfer from the Department of Human Services, and \$3,337 shall from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

(B) Transfers to Other Departments

Transfer to Department of Public Health and Environment Facility for Survey and Certification	5,001,243 5,011,213	1,502,513(M) 1,505,903(M)		3,498,730 3,505,310
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	325,343	148,020(M)	14,652 ^a	162,671

Transfer to Department of Regulatory Agencies for Reviews	14,000	6,500(M)	500 ^a	7,000
Transfer to Department of Education for Public School Health Services Administration	<u>211,312</u> 150,000			<u>211,312</u> 150,000
	<u>5,551,898</u>			
	5,500,556			

^a This amount shall be transferred from the Department of Regulatory Agencies.

^b This amount shall be from local funds.

(C) Information Technology Contracts and Projects

Information Technology Contracts	25,281,883 24,346,147	6,070,726(M) 5,868,517(M)	538,643 ^a	100,328 ^b	18,572,186 17,838,659
Fraud Detection Software Contract	250,000	62,500(M)			187,500
Colorado Benefits Management System Medical Assistance Project	2,995,100	1,433,260(M)			1,561,840
Centralized Eligibility Vendor Contract Project	<u>100,000</u>	47,850(M)			52,150
	28,626,983 24,696,147				

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(D) Eligibility Determinations and Client Services						
Medical Identification Cards	120,000	48,444(M)		10,759 ^a	1,593 ^b	59,204
Contracts for Special Eligibility Determinations	2,418,712	918,770(M)		34,576^c		1,465,366
	2,332,042	888,544(M)		24,717 ^c		1,418,781
County Administration	30,986,377	9,794,550(M)		5,738,771 ^d		15,453,056
Administrative Case Management	539,744	269,872(M)				269,872
Customer Outreach	<u>3,573,001</u>	1,752,987(M)		33,514 ^a		1,786,500
	37,637,834					
	37,551,164					

^a These amounts shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^b This amount shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

^a Of this amount, \$284,899 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$251,859 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$1,885 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^b Of this amount, \$97,981 shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution, and \$2,347 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II), C.R.S.

* Of this amount, ~~\$29,576~~ \$19,717 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

* Of this amount, \$5,332,531 shall be from local funds and \$406,240 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

(E) Utilization and Quality Review Contracts

Professional Services				
Contracts	4,576,355	1,359,148(M)	54,949*	3,162,258
	4,661,755	1,362,527(M)		3,244,279

* This amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

(F) Provider Audits and Services

Professional Audit Contracts	2,272,266	919,283(M)		1,352,983
	1,838,566			919,283

(G) Recoveries and Recoupment Contract Costs

Estate Recovery	700,000		350,000*	350,000
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* This amount shall be from estate recoveries.

~~108,869,769~~
103,815,821

(2) MEDICAL SERVICES PREMIUMS*

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Services for 52,254 53,014 Supplemental Security Income Disabled Individuals at an average cost of \$14,531.24 \$14,108.64	759,315,244 747,955,387
Services for 57,097 58,991 Categorically Eligible Low-income Adults at an average cost of \$4,089.14 \$3,809.48	233,477,584 224,725,149
Services for 7,391 7,131 Baby Care Program Adults at an average cost of \$8,826.48 \$8,741.51	65,236,532 62,335,715
Services for 321 416 Breast and Cervical Cancer Treatment Clients at an average cost of \$22,417.91 \$20,365.00	7,196,149 8,471,839
Services for 16,015 16,922 Expansion Health Care Low-Income Adult Clients at an average cost of \$2,541.80 \$2,412.29	40,706,967 40,820,748

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Services for 259,414 276,647 Eligible Children at an average cost of \$1,702.47 \$1,690.00	441,663,841 467,532,630					
Services for 18,663 18,373 Foster Children at an average cost of \$3,728.57 \$3,775.80	69,586,371 69,372,850					
Services for 4,255 3,616 Non-Citizens at an average cost of \$15,118.48 \$16,359.97	64,329,153 <u>59,157,649</u>					
	2,655,946,610	1,191,399,790(M)		130,451,629*	2,746,329*	1,331,348,862
	2,645,289,952	1,176,526,640(M)		135,972,797*	2,874,450*	1,329,916,065

^a Of this amount, ~~\$84,016,715(H)~~ \$82,212,607(H) shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., ~~\$22,418,342 (H)~~ \$15,429,100(H) shall be from the Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., ~~\$22,107,094~~ \$22,229,571 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$7,000,000 SHALL BE FROM THE TOBACCO EDUCATION PROGRAMS FUND CREATED IN SECTION 24-22-117 (2) (c) (I), C.R.S., \$7,000,000 SHALL BE FROM THE PREVENTION, EARLY DETECTION, AND TREATMENT FUND CREATED IN SECTION 24-22-117 (2) (d) (I), C.R.S., ~~\$874,603~~ \$1,144,308 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in section 25.5-5-308 (8) (a), C.R.S., ~~\$784,875 (H)~~ \$697,198 (H) shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and \$250,000(H) shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., and \$10,013 SHALL BE FROM THE SUPPLEMENTAL TOBACCO LITIGATION SETTLEMENT MONEYS ACCOUNT IN THE PEDIATRIC SPECIALITY HOSPITAL FUND CREATED IN SECTION 24-22-117 (2) (e) (II).

^b Of this amount, \$2,000,000 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV.5), C.R.S., and ~~\$746,329~~ \$874,450 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

(3) MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS

Mental Health Capitation

Payments ^{9, 10}	231,044,723	106,522,999(M)	8,977,613*	9,208*	115,534,903
	226,510,979	104,060,275(M)	9,169,599 ^a	10,248 ^b	113,270,857

Medicaid Mental Health Fee

for Service Payments	1,731,529	865,765(M)			865,764
	<u>2,537,069</u>	1,268,535(M)			1,268,534

~~232,776,252~~

229,048,048

^a Of this amount, ~~\$8,904,928 (H)~~ \$9,155,770(H) shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., ~~\$62,657 (H)~~ shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and ~~\$10,028~~ \$13,829 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.

^b This amount shall be transferred from the Department of Public Health and Environment for the Breast and Cervical Cancer Prevention and Treatment Program created pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(4) INDIGENT CARE PROGRAM						
Safety Net Provider Payments	310,715,422	13,090,782(M)		142,266,929 ^e		155,357,711
	295,081,102	5,273,622(M)				147,540,551
Colorado Health Care Services Fund	15,000,000	15,000,000				
The Children's Hospital, Clinic Based Indigent Care Health Care Services Fund Programs	27,767,760	3,059,880(M)			10,824,000 ^b	13,883,880
	8,352,000				4,176,000 ^b	4,176,000
Pediatric Speciality Hospital H.B. 05-1262 Appropriation from General Fund to Pediatric Speciality Hospital Fund	15,032,712	6,656,997(M)		355,359 ^c	504,000 ^d	7,516,356
	504,000		504,000 ^e			
H.B. 05-1262 Appropriation from Tobacco Tax Cash Fund to the General Fund	504,000			504,000 ^f		
Primary Care Fund Program H.B. 97-1304 Children's Basic Health Plan Trust	31,920,000			31,920,000 ^g		
	2,500,000	2,500,000				

	2,502,919	2,502,919		
Children's Basic Health Plan Administration	5,537,590		2,473,301^a	3,064,289
	5,401,117		2,417,022 ^b	2,984,095
Children's Basic Health Plan Premium Costs ¹¹	145,664,212		48,696,353 ^c	2,500,000 ^d
Children's Basic Health Plan Dental Benefit Costs ¹²	10,948,462		3,831,962 ^b	7,116,500
Comprehensive Primary and Preventive Care Grants	866,075		866,075 ^e	
Comprehensive Primary and Preventive Care Rural and Public Hospital Grant Program	<u>6,041,096</u>		3,020,548 ^e	3,020,548
	581,353,329			
	565,585,455			

^a This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid upper payment limit and the Medicaid Disproportionate Share Payments to Hospitals program.

^b These amounts shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S.

^c This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account in the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e) (II), C.R.S.

^d This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

^e This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^f This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^g This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

^h Of this amount, \$1,933,301 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and ~~\$540,000~~ \$483,721 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

ⁱ Of this amount, \$25,296,193 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$21,177,045 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$1,761,388 shall be from the Children's Basic Health Plan Trust and Supplemental Tobacco Litigation Settlement Moneys Account created in Section 25.5-8-105 (1), C.R.S., and \$461,727 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S.

^j This amount is General Fund that is appropriated into the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^k Of this amount, \$2,525,196 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S. and \$1,306,766 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^l This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

(5) OTHER MEDICAL SERVICES

Services for 4,517 Old Age					
Pension State Medical					
Program clients	15,368,483			12,848,483 ^a	2,520,000 ^b
Transfer of Tobacco Tax					
Cash Fund into the					
Supplemental Old Age					
Pension State Medical Fund	2,520,000			2,520,000 ^c	

Commission on Family Medicine Residency Training Programs	1,932,052 1,738,846	966,026(M) 869,423(M)		966,026 869,423
State University Teaching Hospitals - Denver Health and Hospital Authority	1,831,714	915,857(M)		915,857
State University Teaching Hospitals - University of Colorado Hospital Authority	700,935 676,785	350,468(M) 338,393(M)		350,467 338,392
Enhanced Prenatal Care Training and Technical Assistance	119,006	58,752(M)		60,254
Nurse Home Visitor Program	3,010,000		1,505,000(H) ^d	1,505,000
Medicare Modernization Act of 2003 State Contribution Payment	88,808,586 86,570,177	88,808,586 86,570,177		
Public School Health Services	20,004,856 20,504,636		10,472,200^e 10,737,184 ^e	9,532,656 9,767,452
PUBLIC SCHOOL HEALTH SERVICES CONTRACT ADMINISTRATION	<u>525,200</u>			525,200
	134,295,632 132,864,847			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article 24 of the State Constitution, and \$2,850,000 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

^b This amount shall be a transfer of funds from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., into the Supplemental Old Age Pension Health and Medical Care Fund and shall be in addition to the amount appropriated from this fund as cash funds.

^c This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution.

^d This amount shall be transferred from the Department of Public Health and Environment.

^e This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(A) Executive Director's

Office - Medicaid

Funding¹³	13,011,981	6,659,567(M)	388 ^a	6,352,026
	12,803,933	6,555,482(M)		6,248,063

(B) Office of Information Technology Services - Medicaid Funding

Colorado Benefits Management System	8,957,494	4,427,478(M)	28,758^b	31,995^c	4,469,263
	9,044,020	4,470,352(M)	28,571 ^b	32,608 ^a	4,512,489
CBMS SAS-70 Audit	57,075	28,231(M)	144 ^a	203 ^a	28,497

CBMS CLIENT SERVICES				
IMPROVEMENT PROJECT	1,242,581	616,172(M)	5,515 ^c	620,894
Other Office of Information Technology Services line items	399,192 372,909	199,597(M) 186,455(M)		199,595 186,454
	<u>9,413,761</u>			
	10,716,585			

^a These amounts shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

^b These amounts shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^c OF THIS AMOUNT, \$2,972 SHALL BE FROM MONEYS IN THE OLD AGE PENSION FUND APPROPRIATED TO THE DEPARTMENT OF HUMAN SERVICES, PURSUANT TO ARTICLE 24 OF THE STATE CONSTITUTION AND \$2,543 SHALL BE FROM THE CHILDREN'S BASIC HEALTH PLAN TRUST CREATED IN SECTION 25.5-8-105 (1), C.R.S.

(C) Office of Operations -

Medicaid Funding	5,503,619	2,751,809(M)		2,751,810
	5,432,376	2,716,189(M)		2,716,187

(D) Division of Child Welfare - Medicaid Funding

Administration	135,195	67,598(M)		67,597
	133,419	66,710(M)		66,709
Child Welfare Services	18,746,950	9,373,475(M)		9,373,475
	<u>14,508,228</u>	7,254,114(M)		7,254,114
	18,882,145			
	14,641,647			

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
(E) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding							
Administration	348,973		174,487(M)				174,486
Residential Treatment for Youth (H.B. 99-1116)	119,225		35,499(M)		24,114(H) ^a		59,612
Mental Health Institutes	3,451,818		1,725,909(M)				1,725,909
	3,194,194		1,597,097(M)				1,597,097
Alcohol and Drug Abuse Division, Administration	53,136		26,568(M)				26,568
Alcohol and Drug Abuse Division, High Risk							
Pregnant Women Program	<u>2,039,945</u>		1,019,973(M)				1,019,972
	6,013,097						
	5,755,473						

^a This amount shall be from the Tobacco Litigation Settlement Fund created in Section 24-22-115 (1), C.R.S.

(F) Services for People with Disabilities - Medicaid Funding

Community Services for People with Developmental Disabilities, Administration	2,931,565 2,907,378	1,465,782(M) 1,453,689(M)		1,465,783 1,453,689
Community Services for People with Developmental Disabilities, Program Costs	314,100,018 308,211,355	156,470,124(M) 153,536,666(M)	579,887(H)^a 569,014(H) ^a	157,050,007 154,105,675
Regional Centers	50,049,730 50,618,562	22,931,984(M) 23,216,400(M)	2,092,881 ^b	25,024,865 25,309,281
Regional Center Depreciation and Annual Adjustments	<u>1,258,084</u> 368,339,397 362,995,379	629,042(M)		629,042

^a This amount shall be from the Health Care Expansion Fund, created in Section 24-22-117 (2) (a) (I), C.R.S.

^b This amount shall be from service fees from regional centers for people with developmental disabilities.

**(G) Adult Assistance
Programs, Community
Services for the Elderly -
Medicaid Funding**

1,800	900(M)	900
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**(H) Division of Youth
Corrections - Medicaid
Funding**

1,614,799 2,026,388	807,400(M) 1,013,195(M)	807,399 1,013,193
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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(I) Other						
Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs	500,000					500,000 ^a
Transfer to the Department of Human Services for Related Administration	<u>74,564</u>		37,282(M)			37,282
	574,564					

^a This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs.

~~423,355,163~~

414,948,145

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)**

~~\$4,136,596,755~~ ~~\$1,675,723,755~~ \$504,000^a ~~\$407,639,249~~ ~~\$28,706,139~~ ~~\$2,024,023,612~~

\$4,091,552,268 \$1,642,487,590 _____ \$413,506,242 \$28,847,030 \$2,006,207,406

^a This amount shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. This amount is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 8 Department of Health Care Policy and Financing, Medical Services Premiums -- It is the intent of the General Assembly that expenditures for these services should be recorded only against the bill group total for Medical Services Premiums.
- 9 Department of Health Care Policy and Financing, Medicaid Mental Health Community Programs, Mental Health Capitation Payments -- It is the intent of the General Assembly that capitation rates for the mental health capitation program not be set above the mid-range of the actuarially sound rates in FY 2009-10.
- 10 Department of Health Care Policy and Financing, Medicaid Mental Health Community Programs, Mental Health Capitation Payments -- The appropriation includes \$8,888,202 from the Health Care Expansion Fund. Of this amount, \$960,744 is estimated for adults and \$2,802,580 is estimated for children who receive Medicaid benefits due to the removal of the Medicaid asset test. The estimated fiscal impact for removal of the asset test is based on the same methodology that the Joint Budget Committee used to estimate the costs associated with removing the asset test in the Medical Services Premiums line item. It is the intent the General Assembly that this \$3,763,324 appropriation from the Health Care Expansion Fund should be used in its entirety after the impact of the (H) notation before any General Fund is expended for the estimated fiscal impact of removing the asset test.
- 11 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Premium Costs -- This appropriation assumes the following: (1) A total children's caseload of 67,152 at an average per capita cost of \$1,917.89 per year; and (2) a total adult prenatal caseload of 1,821 at an average per capita cost of \$10,859.07 per year. In addition, the appropriation assumes savings of \$900,000 total funds related to administering a new Vaccines for Children program and savings of \$2,000,000 related to recoupsments from reinsurance providers.

- 12 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Dental Costs -- This appropriation assumes an average cost of \$163.04 per child per year.
- 13 Department of Health Care Policy and Financing, Department of Human Services - Medicaid-Funded Programs, Executive Director's Office Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the head notes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations to the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (5) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

SECTION 2. Part V (1) (B), (1) (C), (4), (5), (6) (B), and the affected totals of section 2 of chapter 474, Session Laws of Colorado 2008, as the said Part V (1) (C), (5), and the affected totals are amended by section 5 of chapter 224, as Part V and the affected totals are amended by section 1 of chapter 446, as Part V (1) (B), (1) (C), (4), (5), and the affected totals are further amended by section 13 of chapter 464, as Part V (4) and the affected totals are further amended by section 7 of chapter 124 and section 8 of chapter 204, and as the affected totals are further amended by section 2 of chapter 201 and section 4 of chapter 203, Session Laws of Colorado 2009, are amended to read:

Section 2. **Appropriation.**

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(1) EXECUTIVE DIRECTOR'S OFFICE

(B) Transfers to Other Departments

Transfer to Department of Public Health and Environment Facility for Survey and Certification	4,923,759	1,356,814(M)		3,566,945
	5,236,795	1,669,850(M)		
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	325,343	148,020(M)	14,652 ^a	162,671
Transfer to Department of Regulatory Agencies for Review	9,000	3,000(M)		6,000
Transfer to Department of Education for Public School Health Services Administration	<u>407,747</u>			407,747
	5,665,849			
	5,978,885			

^a This amount shall be transferred from the Department of Regulatory Agencies.

(C) Information Technology Contracts and Projects

Information Technology Contracts	22,307,943	5,424,454(M)	513,768 ^a	100,328 ^b	16,269,393
Fraud Detection Software Contract	778,403	127,764(M)			650,639

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Colorado Benefits Management System						
Medical Assistance Project	1,561,000		746,993(M)			814,007
	98,825		42,122(M)			56,703
Centralized Eligibility Vendor Contract Project ^{8a}	153,600		73,503(M)			80,097
	<u>24,800,946</u>					
	23,338,771					

^a Of this amount, \$284,899 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I); \$226,984 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; and \$1,885 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^b Of this amount, \$97,981 shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution; and \$2,347 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II), C.R.S.

~~98,925,890~~

97,776,751

(4) INDIGENT CARE PROGRAM

Safety Net Provider Payments	304,357,286	13,090,782(M)		139,087,861 ^a	152,178,643
Colorado Health Care Services Fund	12,918,750	12,918,750			

The Children's Hospital, Clinic Based Indigent Care Health Care Services Fund Programs	27,029,760	3,059,880(M)			9,004,369 ^b	14,965,511
Pediatric Speciality Hospital	9,090,000				3,914,381 ^b	5,175,619
H.B. 05-1262 Appropriation from General Fund to Pediatric Speciality Hospital Fund	12,829,721	5,483,000(M)	68,000 ^e	317,000 ^e	427,000 ^d	6,534,721
H.B. 05-1262 Appropriation from Tobacco Tax Cash Fund to the General Fund	427,000		427,000 ^e			
Primary Care Fund Program	495,000			495,000 ^f		
H.B. 97-1304 CHILDREN'S BASIC HEALTH PLAN TRUST	31,294,657			31,294,657 ^g		
Children's Basic Health Plan Administration	1,570	1,570				
Children's Basic Health Plan Premium Costs ¹⁴	6,351,590			2,785,441 ¹		3,566,149
Children's Basic Health Plan Dental Benefit Costs ¹⁵	117,867,119			41,450,332 ^k		76,416,787
Comprehensive Primary and Preventive Care Grants Program ^{15a}	10,076,035			3,526,612		6,549,423
	3,082,680			3,082,680 ^m		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Comprehensive Primary and Preventative Care Rural and Public Hospitals Payment	5,000,000				2,153,125 ^m		2,846,875
		540,819,598					
		540,821,168					

^a This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid Major Teaching Hospital Program, Medicaid, and the Medicaid Disproportionate Share Payments to Hospitals Program.

^b These amounts shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S.

^c This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account in the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e) (II), C.R.S.

^d This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

^e This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

^f This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^g This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

^j Of this amount, \$2,245,441 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S., and \$540,000 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^k Of this amount, \$16,372,968 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$23,064,654 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$1,841,459 shall be from the Children's Basic Health Plan Trust and Supplemental Tobacco Litigation Settlement Moneys Account created in Section 25.5-8-105 (1), C.R.S.; and \$171,251 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S.

^l Of this amount, \$2,478,974 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$1,047,638 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^m This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

(5) OTHER MEDICAL SERVICES

Services for 5,389 Old Age Pension State Medical Program clients			
15,311,715		12,836,715 ^a	2,475,000 ^b
Transfer of Tobacco Tax Cash Fund into the Supplemental Old Age Pension State Medical Fund			
2,475,000		2,475,000 ^c	
Commission on Family Medicine Residency Training Programs			
2,173,558	1,086,779(M)		1,086,779
Enhanced Prenatal Care Training and Technical Assistance			
117,411	58,706(M)		58,705
Nurse Home Visitor Program			
3,010,000		1,505,000 ^e 2,394,708 ^d	1,505,000 615,292
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Medicare Modernization Act of 2003 State Contribution Payment	74,208,834		74,208,834			
	73,895,798		73,895,798			
Public School Health Services	<u>20,242,120</u>				10,472,200 ^e	9,769,920
		117,538,638				
		117,225,602				

^a Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article 24 of the State Constitution, and \$2,838,232 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S. Of the amount from the Supplemental Old Age Pension Health and Medical Care Fund, \$750,000 is the statutorily required transfer into the fund pursuant to the provisions of Section 39-26-123 (3), C.R.S., and \$2,088,232 is unexpended fund balance in the Supplemental Old Age Pension Health Medical Care Fund.

^b This amount shall be a transfer of funds from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., into the Supplemental Old Age Pension Health and Medical Care Fund and shall be in addition to the amount appropriated from this fund as cash funds.

^c This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution.

^d This amount shall be transferred from the Department of Public Health and Environment.

^e This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(B) Office of Information Technology Services - Medicaid Funding

Colorado Benefits					
Management System	9,713,067	3,716,692(M)	1,115,501 ^c	31,086 ^a	4,849,788
CBMS SAS-70 Audit	57,075	24,228(M)	1,319 ^c	3,030 ^a	28,498
CBMS Federal					
Reallocation	974,393				974,393
CBMS CLIENT SERVICE					
IMPROVEMENT PROJECT	621,098	306,415(M)		3,781 ^b	310,902
Other Office of					
Information Technology					
Services line items	442,191	221,095(M)			221,096
	<u>11,186,726</u>				
	11,807,824				

^a These amounts shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

^b OF THIS AMOUNT, \$2,211 SHALL BE FROM MONEYS IN THE OLD AGE PENSION FUND APPROPRIATED TO THE DEPARTMENT OF HUMAN SERVICES, PURSUANT TO ARTICLE 24 OF THE STATE CONSTITUTION AND \$1,570 SHALL BE FROM THE CHILDREN'S BASIC HEALTH PLAN TRUST FUND CREATED IN SECTION 25.5-8-105 (1), C.R.S.

^c Of these amounts, \$1,099,496 shall be from the Health Care Supplemental Appropriations and Overexpenditures Account in the Tobacco Litigation Settlement Cash Fund established pursuant to Section 24-22-115 (4) (a), C.R.S., and \$17,324 shall be from the Children's Basic Health Trust Fund created in Section 25.5-8-105 (1), C.R.S.

~~401,705,574~~

402,326,672

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART V (HEALTH CARE POLICY AND FINANCING)	\$3,823,393,636	\$1,527,447,395	\$39,746,792 ^a	\$363,220,770 ^b	\$20,770,129	\$1,872,208,550
	<u>\$3,822,554,129</u>	<u>\$1,527,050,509</u>	<u> </u>	<u> </u>	<u>\$21,663,618</u>	<u>\$1,870,872,440</u>

^a Of this amount, \$39,251,792 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$495,000 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$495,000 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b This amount includes \$884,946 FROM the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and represents the total amount that the State Treasurer shall transfer from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S., to the Colorado Autism Treatment Fund pursuant to Section 24-22-115 (1) (a), C.R.S.

SECTION 3. Section 12 (1) (b), (1) (c), and (1) (d) of chapter 152, Session Laws of Colorado 2009, are amended to read:

Section 12. **Appropriation - adjustments to the 2009 long bill.** (1) For the implementation of this act, appropriations made in the annual general appropriation act for the fiscal year beginning July 1, 2009, to the department of health care policy and financing shall be adjusted as follows:

(b) The appropriation to the medical services premiums division is increased by ~~three hundred twenty-seven million one hundred seventy-one thousand four hundred sixty dollars (\$327,171,460)~~ THREE HUNDRED FIFTEEN MILLION FIVE HUNDRED SEVENTY-SIX THOUSAND SIX HUNDRED FORTY-TWO DOLLARS (\$315,576,642). Of said sum, ~~one hundred sixty-three million five hundred eighty-five thousand seven hundred thirty dollars (\$163,585,730)~~ ONE HUNDRED TWENTY-SIX MILLION TWO HUNDRED EIGHTY-THREE THOUSAND SIX HUNDRED SEVENTY-FOUR DOLLARS (\$126,283,674) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes, and ~~one hundred sixty-three million five hundred eighty-five thousand seven hundred thirty dollars (\$163,585,730)~~ ONE HUNDRED EIGHTY-NINE MILLION TWO HUNDRED NINETY-TWO THOUSAND NINE HUNDRED SIXTY-EIGHT DOLLARS (\$189,292,968) shall be from federal funds.

(c) The appropriation to the medicaid mental health community programs division is increased by ~~three million three hundred forty-five thousand one hundred ten dollars (\$3,345,110)~~ SIX HUNDRED FOURTEEN THOUSAND THREE HUNDRED SIX DOLLARS (\$614,306). Of said sum, ~~one million six hundred seventy-two thousand five hundred fifty-five dollars (\$1,672,555)~~ THREE HUNDRED SEVEN THOUSAND ONE HUNDRED FIFTY-THREE DOLLARS (\$307,153) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes and ~~one million six hundred seventy-two thousand five hundred fifty-five dollars (\$1,672,555)~~ THREE HUNDRED SEVEN THOUSAND ONE HUNDRED FIFTY-THREE DOLLARS (\$307,153) shall be from federal funds.

(d) The appropriation to the indigent care program for safety net provider payments is increased by ~~three hundred twenty-two million two hundred thousand dollars (\$322,200,000)~~ TWO HUNDRED SEVENTY-THREE MILLION TWO HUNDRED FOURTEEN THOUSAND FOUR HUNDRED SEVEN DOLLARS (\$273,214,407). Of said sum, ~~one hundred sixty-one million one hundred thousand dollars (\$161,100,000)~~ ONE HUNDRED TWENTY-TWO MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND THREE HUNDRED SEVENTY-SIX DOLLARS (\$122,555,376) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes and ~~one hundred sixty-one million one hundred thousand dollars (\$161,100,000)~~ ONE HUNDRED FIFTY MILLION SIX HUNDRED FIFTY-NINE THOUSAND THIRTY-ONE DOLLARS (\$150,659,031) shall be federal funds.

SECTION 4. Section 9 (1) (f), (1) (g) and (1) (h) of chapter 204, Session Laws of Colorado 2009, are amended to read:

Section 9. **Appropriations - adjustments in 2009 long bill.** (1) For the implementation of this act, appropriations made in the annual general appropriation act for the department of health care policy and financing, for the indigent care division, the fiscal year beginning July 1, 2009, shall be adjusted as follows:

(f) The appropriation to the pediatric speciality hospital is increased by ~~two hundred seventy-seven thousand eight hundred two dollars (\$277,802)~~ THREE HUNDRED SIXTEEN THOUSAND TWENTY-SIX DOLLARS (\$316,026). Of said sum, ~~one hundred three thousand (\$103,000)~~ ONE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN DOLLARS (\$116,827) shall be general fund exempt, and ~~one hundred seventy-four thousand eight hundred two dollars (\$174,802)~~ ONE HUNDRED NINETY-NINE THOUSAND ONE HUNDRED NINETY-NINE DOLLARS (\$199,199) shall be from federal funds.

(g) The appropriation to the pediatric speciality hospital is decreased by ~~two hundred seventy-eight thousand three hundred fifty-nine dollars (\$278,359)~~ THREE HUNDRED SIXTEEN THOUSAND TWENTY-SIX DOLLARS (\$316,026). Of said sum, ~~one hundred three thousand dollars (\$103,000)~~ ONE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN DOLLARS (\$116,827) shall be from the general fund, ~~seventy-two thousand three hundred fifty-nine dollars (\$72,359)~~ EIGHTY-TWO THOUSAND THREE HUNDRED SEVENTY-TWO DOLLARS (\$82,372) shall be from the supplemental tobacco litigation settlement moneys account in the pediatric speciality hospital fund created in section 24-22-117 (2) (e) (II), Colorado Revised Statutes, and ~~one hundred three thousand dollars (\$103,000)~~ ONE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN DOLLARS (\$116,827) shall be reappropriated funds from the pediatric speciality hospital fund created in section 24-22-117 (2) (e) (II), Colorado Revised Statutes.

(h) The general fund appropriation to the House Bill 05-1262 appropriation from the general fund to pediatric speciality hospital fund is decreased by ~~one hundred three thousand dollars (\$103,000)~~ ONE HUNDRED SIXTEEN THOUSAND EIGHT HUNDRED TWENTY-SEVEN DOLLARS (\$116,827).

SECTION 5. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2008, the sum of one hundred forty-seven thousand six hundred five dollars (\$147,605), or so much thereof as may be necessary for the payment of overexpenditures in the personal services line item appropriation contained in Part V (1) (A) of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 5 of chapter 224,

section 1 of chapter 446, and section 13 of chapter 464, Session Laws of Colorado 2009. In accordance with section 24-75-109 (4) (a) Colorado Revised Statutes, all restrictions on funds for the executive director's office, general administration, personal services, department of health care policy and financing, for the 2008-09 fiscal year, shall be released.

SECTION 6. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2008, the sum of eleven million one hundred seventy thousand two hundred sixty-four dollars (\$11,170,264), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (2) of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 2 of chapter 201, section 4 of chapter 203, section 1 of chapter 446, and section 13 of chapter 464, Session Laws of Colorado 2009. In accordance with section 24-75-109 (4) (a), Colorado Revised Statutes, all restrictions on funds for medical services premiums, department of health care policy and financing, for the 2008-09 fiscal year, shall be released.

SECTION 7. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2008, the sum of seven hundred nine thousand two hundred fifteen dollars (\$709,215), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (3) (A) of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 1 of chapter 446 and by section 13 of chapter 464, Session Laws of Colorado 2009. In accordance with section 24-75-109 (4) (a), Colorado Revised Statutes, all restrictions on funds for medicaid mental health community programs, department of health care policy and financing, for the 2008-09 fiscal year, shall be released.

SECTION 8. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2008, the sum of one hundred nine thousand five hundred fifty-one dollars (\$109,551), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (3) (B) of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 1 of chapter 446 and by section 13 of chapter 464, Session Laws of Colorado 2009. In accordance with section 24-75-109 (4) (a) Colorado Revised Statutes, all restrictions on funds for other medicaid mental health payments, department of health care policy and financing, for the 2008-09 fiscal year, shall be released.

SECTION 9. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 10, 2010