

CHAPTER 433

APPROPRIATIONS

SENATE BILL 10-065

BY SENATOR(S) Keller, Tapia, White;
also REPRESENTATIVE(S) Pommer, Ferrandino, Lambert, Labuda.

AN ACT**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.***Be it enacted by the General Assembly of the State of Colorado:*

SECTION 1. Part III of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART III
DEPARTMENT OF EDUCATION**

(I) MANAGEMENT AND ADMINISTRATION⁴

(A) Administration and Centrally-Appropriated Line Items

State Board of Education	294,991 291,478	294,991 291,478 (2.0 FTE)				
General Department and Program Administration	3,755,560 4,187,447	2,163,292 2,148,923 (26.0 FTE)	99,778 ^a 99,130 ^a (1.5 FTE)	1,492,490^a 1,489,394 ^b (14.5 FTE)	450,000 ^c	(6.0 FTE)
Office of Professional Services	1,849,273 4,885,679	1,849,273 ^c 1,849,138 ^c (23.0 FTE)	1,849,273 ^c 1,849,138 ^c (23.0 FTE)	3,036,541 ^d		
Division of On-line Learning	376,817	376,817 ^e	376,817 ^e			

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	370,544				370,544 ^d		
					(3.5 FTE)		
Health, Life, and Dental	2,661,462		1,444,951		84,288 ^c	193,362 ^b	938,861
Short-term Disability	49,539		22,141		3,424^e	4,801 ^e	19,173
	48,376		21,845		3,286 ^c	4,659 ^b	18,586
S.B. 04-257 Amortization							
Equalization Disbursement	658,751		292,454		45,023^e	64,386 ^b	256,888
	643,456		288,373		43,245 ^c	62,531 ^b	249,307
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	408,620		179,686		28,139^e	40,241 ^e	160,554
	399,062		177,137		27,028 ^c	39,081 ^b	155,816
Salary Survey and Senior							
Executive Service	157,279		157,279				
Workers' Compensation	293,550		142,939		11,625 ^c	22,741 ^b	116,245
Legal Services for 7,528							
hours	567,474		204,621		248,851 ^f	114,002 ^e	
Administrative Law Judge							
Services	72,864				26,759 ^b	46,105 ⁱ	
Payment to Risk							
Management and Property							
Funds	113,088		99,114		5,160 ^c	8,814 ^b	

Leased Space	11,500			11,500 ^g	
Capitol Complex Leased Space	565,238	170,473		61,860 ^e	39,427 ^b 293,478
Reprinting and Distributing Laws Concerning Education	35,480			35,480 ⁱ	
Emeritus Retirement	10,875	10,875			
(B) Information Technology					
Information Technology Services	1,477,012	849,866			627,146 ^k
	1,455,903	828,757			
		(10.1 FTE)			(6.9 FTE)
School Accountability Reports and State Data Reporting System	1,304,138	1,304,138			
	3,794,203	1,294,203			2,500,000 ^o
		(3.0 FTE)			
Purchase of Services from Computer Center	47,628	47,628			
Multiuse Network Payments	35,952	35,952			
Information Technology Asset Maintenance	303,830	303,830			
Disaster Recovery	19,722	19,722			

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(C) Assessments and Data Analyses						
Colorado Student Assessment Program	20,332,451 20,299,603			15,727,544 15,717,448 ^l (5.0 FTE)		4,604,907 ^m 4,582,155 ^m (2.0 FTE)
Federal Grant for State Assessments and Related Activities	2,161,644					2,161,644 ^m (5.7 FTE)
Longitudinal Analyses of Student Assessment Results	292,820 287,489	292,820 287,489 (3.0 FTE)				
Preschool to Postsecondary Education Alignment	573,707 952,689			573,707 752,689 ^l (5.0 FTE)		200,000 ^p

(D) State Charter School Institute

State Charter School
Institute Administration,
Oversight, and

Management ~~1,764,044~~
1,742,772

~~1,764,044~~
1,742,772^g
(16.5 FTE)

Other Transfers to Institute
Charter Schools 2,013,615

2,013,615^a

Transfer of Federal
Moneys to Institute
Charter Schools ~~5,200,000~~
5,190,779

~~5,200,000~~
5,190,779^o
(6.0 FTE)

Department
Implementation of Section
22-30.5-501 et seq., C.R.S. ~~210,014~~
201,187

~~210,014~~
201,187^g
(2.6 FTE)

47,618,938
53,664,589

^a This amount shall be from general education development program fees.

^b These amounts shall be from indirect cost recoveries and various appropriations to the Department of Education.

^c This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d Of this amount, ~~\$280,368~~ \$274,095 shall be from the On-line Education Cash Fund created in Section 22-30.7-107 (4) (a), C.R.S., and \$96,449 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution.

^e Of these amounts, ~~\$221,986~~ \$219,175 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., and ~~\$17,533~~ \$17,317 shall be from general education development program fees.

^f Of this amount, \$215,056 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., and \$33,795 shall be from the On-line Education Cash Fund created in Section 22-30.7-107 (4) (a), C.R.S.

^g These amounts shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^h This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.

ⁱ This amount shall be from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education - Children with Disabilities line item.

^j As authorized by Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S. Specifically, this amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

^k Of this amount, \$527,146 shall be from various appropriations to the Department of Education, and \$100,000 shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^l These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution.

^m These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title V1, Part A, Section 6113 of the federal No Child Left Behind Act of 2001.

ⁿ This amount shall be from various line items in the Assistance to Public Schools section.

^o This amount shall be from federal sponsored programs in the Assistance to Public Schools section.

^p THESE AMOUNTS ARE ANTICIPATED TO BE FROM THE GENERAL SERVICES GRANTS SUBACCOUNT OF THE STATE FISCAL STABILIZATION FUND OF THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009, AND ARE INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance

Administration	1,501,773 1,517,312		1,501,773 1,467,312 ^a (18.0 FTE)	50,000 ^d
Declining Enrollment Study	200,000		200,000 ^b	
State Share of Districts' Total Program Funding ^{5, 6}	3,696,288,785 3,518,955,917	3,076,577,922 3,076,277,922	619,710,863 442,677,995 ^c	
STATE SHARE CORRECTION FOR LOCAL SHARE OVERPAYMENTS IN PRIOR FISCAL YEARS	3,684,365		3,684,365 ^c	
Hold-harmless Full-day Kindergarten Funding	7,705,498 <u>7,698,050</u> 3,705,696,056 3,532,055,644		7,705,498 7,698,050 ^b	

^a This amount shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^c Of this amount, ~~\$542,248,987~~ \$376,578,055 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and ~~\$77,461,876~~ \$66,099,940 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution. ~~Of the amount from the State Education Fund, \$152,061,455 will be received from the Education Stabilization Fund of the American Recovery and Reinvestment Act (ARRA) of 2009 pursuant to Title XIV, Sec. 14002 "State Uses of Funds" which will be utilized to support necessary formulaic funding increases.~~ Of the amount appropriated from the State Public School Fund, ~~\$53,970,000~~ \$46,590,573 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.; ~~\$15,000,000~~ \$11,017,491 is estimated to be from reserves in the State Public School Fund; and \$8,491,876 shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

^d THIS AMOUNT IS ANTICIPATED TO BE FROM THE GENERAL SERVICES GRANTS SUBACCOUNT OF THE STATE FISCAL STABILIZATION FUND OF THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009, AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

^e THIS AMOUNT SHALL BE FROM AUDIT RECOVERIES CREDITED TO THE STATE PUBLIC SCHOOL FUND PURSUANT TO SECTION 22-54-114 (4), C.R.S.

(B) Categorical Programs

(I) District Programs Required by Statute

Special Education -						
Children with Disabilities	377,620,446	71,572,347		55,789,778 ^a	101,812 ^b	250,156,509^c
	434,220,803				(1.0 FTE)	306,756,866 ^c
English Language						(64.0 FTE)
Proficiency Program	23,421,597	3,101,598		9,019,602 ^a		11,300,397^d
	23,411,097					11,289,897 ^d

(II) Other Categorical Programs

Public School			
Transportation	49,656,915	36,919,504	12,737,411 ^e
	49,659,638	36,922,227	
		(2.0 FTE)	
Transfer to the Department of Higher Education for Distribution of State Assistance for Vocational Education	23,189,191	17,792,850	5,396,341 ^a
Special Education - Gifted and Talented Children	9,003,120	5,500,000	3,503,120 ^a
Expelled and At-risk Student Services Grant Program	7,343,560	5,788,807	1,554,753 ^a
		(1.0 FTE)	
Small Attendance Center Aid	959,379	787,645	171,734 ^a
Comprehensive Health Education	1,005,396		1,005,396^f
		300,000	705,396 ^f
			(1.0 FTE)
	<hr/> 492,199,604		
	548,792,184		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

^b This amount shall be from federal funds appropriated in the Department of Human Services.

^c This amount IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY AND IS ANTICIPATED TO BE AVAILABLE ~~shall be~~ from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act, INCLUDING \$154,012,028 MADE AVAILABLE PURSUANT TO THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009.

^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

^e Of this amount, \$12,287,411 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

^f Of this amount, ~~\$200,000~~ \$237,000 shall be from reserves in the Colorado Comprehensive Health Education Fund created in Section 22-25-109 (1), C.R.S., and ~~\$805,396~~ \$468,396 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

(C) Grant Programs, Distributions, and Other Assistance

(I) Health and Nutrition

Federal Nutrition Programs	108,638,251	82,896			108,555,355
	109,654,591	80,571			109,574,020 ^a
		(0.9 FTE)			(7.1 FTE)

State Match for School Lunch Program	2,472,644		2,472,644 ^a
Child Nutrition School Lunch Protection Program	850,000		850,000 ^b
School Breakfast Program	500,000	500,000	
Smart Start Nutrition Program Fund	700,000	700,000	
Start Smart Nutrition Program	670,000		670,000 ^c
S.B. 97-101 Public School Health Services	211,311		211,311^c
	209,238		209,238 ^d
			(1.4 FTE)

(II) Capital Construction

Division of Public School Capital Construction Assistance	921,702		921,702^c
	910,095		910,095 ^c
			(9.0 FTE)
Public School Capital Construction Assistance Board - Lease Payments	20,000,000		20,000,000 ^c
Financial Assistance Priority Assessment	7,850,000		7,850,000 ^c
Charter School Capital Construction	5,000,000		5,000,000 ^b

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(III) Reading and Literacy						
Federal Title I Reading First Grant	10,962,813 10,943,232					10,962,813^f 10,943,232 ^f (15.4 FTE)
Read-to-Achieve Grant Program	6,675,000 6,673,179			6,675,000^e 6,673,179 ^e (1.0 FTE)		
Family Literacy Education Grant Program	130,000				130,000 ^h	
(IV) Professional Development and Instructional Support						
Closing the Achievement Gap	1,800,000			1,800,000 ^b		
Content Specialists	448,250 434,887			448,250^a 434,887 ^b (5.0 FTE)		
School Leadership Academy Program	75,000			75,000 ^b		

	100,000			25,000°
		(0.7 FTE)		
Financial Literacy	40,000	40,000		
	3,529	3,529 ^b		
Colorado History Day	10,000	10,000 ^b		
(V) Summer and After-school Programs				
Summer School Grant Program	1,000,000	1,000,000		
	15,658	15,658 ^b		
		(0.3 FTE)		
DROPOUT PREVENTION ACTIVITY GRANT PROGRAM				
	86,000	86,000 ^p		
(VI) Facility Schools				
Facility Schools Unit and Facility Schools Board	261,403	261,403		
	257,349	257,349 ⁱ		
		(3.0 FTE)		
Facility School Funding	20,817,769	20,817,769		
	17,800,000	17,800,000 ^b		
(VII) Other Assistance				
Appropriated Sponsored Programs	225,611,615	3,237,000 ^j	4,484,871	217,889,744
	377,876,357		4,473,200 ^k	370,166,157 ^a
			(6.0 FTE)	(67.3 FTE)

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
School Counselor Corps Grant Program	5,000,000 4,998,154				5,000,000^a 4,998,154 ^b (1.0 FTE)		
Regional Service Cooperatives	1,067,182 1,026,332				1,067,182^a 1,026,332 ^b (1.0 FTE)		
Contingency Reserve Fund	500,000				500,000 ⁱ		
Supplemental On-line Education Services	480,000				480,000 ^m		
Supplemental On-line Education Grant Program	50,000				50,000 ^m		
Interstate Compact on Educational Opportunity for Military Children	<u>30,185</u>				30,185 ^b		
	<u>422,773,125</u>						
	572,031,430						

^a This amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

^c This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

^d This amount shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing.

^e These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

^f This amount shall be from federal funds authorized pursuant to Title I, Part B, Subpart 1 of the federal No Child Left Behind Act of 2001.

^g This amount shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S. This amount includes \$5,155,959 based on the projected transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund pursuant to Section 24-75-1104.5 (1) (h), C.R.S.; pursuant to Section 24-22-116, C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the Colorado Constitution. This amount also includes ~~\$1,519,044~~ \$1,517,220 from reserves in the Read-to-Achieve Cash Fund.

^h This amount shall be from the Family Literacy Education Fund created in Section 22-2-124 (8) (b), C.R.S.

ⁱ This amount shall be from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

^j Of this amount, \$2,427,000 shall be from various grants and donations, and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

^k This amount shall be transferred from the Department of Human Services.

^l This amount shall be from school district reimbursements that are credited to the Contingency Reserve Fund pursuant to Section 22-54-117 (1) (c), C.R.S.

^m These amounts shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 34-63-102 and 22-54-114 (1), C.R.S.

ⁿ OF THIS AMOUNT, \$108,539,482 SHALL BE FROM VARIOUS FEDERAL NUTRITION PROGRAMS AND \$1,034,538 SHALL BE MADE AVAILABLE PURSUANT TO THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009.

^o THIS AMOUNT IS ANTICIPATED TO BE FROM THE GENERAL SERVICES GRANTS SUBACCOUNT OF THE STATE FISCAL STABILIZATION FUND OF THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009, AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

^p THIS AMOUNT SHALL BE FROM THE DROPOUT PREVENTION ACTIVITY GRANT FUND CREATED IN SECTION 22-27.5-105 (1) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

⁹ OF THIS AMOUNT, \$217,759,056 SHALL BE FROM VARIOUS FEDERALLY SPONSORED GRANT PROGRAMS. OF THE AMOUNT MADE AVAILABLE PURSUANT TO THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009, \$111,135,922 SHALL BE ADDITIONAL FEDERAL FUNDS PURSUANT TO TITLE I OF THE FEDERAL NO CHILD LEFT BEHIND ACT OF 2001, \$33,611,909 SHALL BE FOR SCHOOL IMPROVEMENT GRANTS FROM ADDITIONAL FEDERAL FUNDS PURSUANT TO TITLE I OF THE FEDERAL NO CHILD LEFT BEHIND ACT OF 2001, \$6,734,455 SHALL BE ADDITIONAL FEDERAL FUNDS PURSUANT TO PART D OF TITLE II OF THE FEDERAL NO CHILD LEFT BEHIND ACT OF 2001, AND \$924,815 SHALL BE FROM ADDITIONAL FEDERAL FUNDS PURSUANT TO TITLE X OF THE FEDERAL NO CHILD LEFT BEHIND ACT OF 2001.

4,620,668,785
4,652,879,258

(3) LIBRARY PROGRAMS⁴

Administration	1,017,367 996,398	767,367 747,354		250,000^a 249,044 ^a	
		(11.8 FTE)		(1.0 FTE)	
Federal Library Funding	3,061,505 3,023,386				3,061,505 3,023,386 (23.8 FTE)
Colorado Library Consortium	1,000,000	1,000,000			
Colorado Virtual Library	379,796	359,796		20,000 ^a	

Colorado Talking Book Library, Building Maintenance and Utilities Expenses	70,660	70,660	
Reading Services for the Blind ⁷	<u>250,000</u>		250,000 ^b
		5,779,328	
		5,720,240	

^a These amounts shall be from grants and donations.

^b This amount shall be from the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S. Pursuant to Section 40-17-104 (1), C.R.S., appropriations to the Public Utilities Commission in the Department of Regulatory Agencies include an appropriation out of the Colorado Disabled Telephone Users Fund to the Reading Services for the Blind Cash Fund.

(4) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations

Personal Services	8,940,256
	9,179,930
	(141.3 FTE)
Early Intervention Services	1,178,934
	1,173,936
	(10.0 FTE)
Shift Differential	65,638
Operating Expenses	417,277
Vehicle Lease Payments	23,727
Utilities	554,810

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Allocation of State and Federal Categorical Program Funding	150,000 (0.4 FTE)					
Medicaid Reimbursements for Public School Health Services	85,000 84,864 (1.5 FTE)					
	<u>11,415,642</u>	9,793,730			1,621,912 ^a	
	11,650,182	10,028,406			1,621,776 ^a	

^a Of this amount, \$1,351,912 shall be transferred from the Assistance to Public Schools, ~~Public School Finance, State Share of Districts' Total Program Funding~~ GRANT PROGRAMS, DISTRIBUTIONS, AND OTHER ASSISTANCE, FACILITY SCHOOLS, FACILITY SCHOOL FUNDING line item; \$150,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section; ~~\$85,000~~ \$84,864 shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School Health Services program; and \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs line item.

(B) Special Purpose

Fees and Conferences	120,000
Outreach Services	1,024,836

	(5.4 FTE)		
Tuition from Out-of-state Students	200,000		
Summer Olympics Housing	10,000		
Grants	1,403,608		
	1,398,228		
	<u>(9.0 FTE)</u>		
	2,758,444	1,085,836 ^a	1,672,608^a
	2,753,064		1,667,228 ^b

^a Of this amount, \$755,836 shall be from fees collected from school districts, Boards of Cooperative Services, and private entities for the purposes of outreach services; \$200,000 shall be tuition payments received from other states; \$120,000 shall be from fees and charges for workshops and conferences; and \$10,000 shall be from housing reimbursements.

^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

14,403,246

**TOTALS PART III
(EDUCATION)**

\$4,688,241,137	\$3,239,351,894	\$815,652,792	\$22,758,378	\$610,478,073
<u>\$4,726,667,333</u>	<u>\$3,239,348,493</u>	<u>\$638,132,619</u>	<u>\$22,655,030</u>	<u>\$826,531,191</u>

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 4 Department of Education, Management and Administration; and Library Programs -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., up to 2.5 percent of the total General Fund appropriations for Management and Administration and Library Programs may be transferred between the line items in these two sections of the FY 2009-10 Long Bill.
- 5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- The minimum state aid for fiscal year 2009-10 is established at \$96.37 per student.
- 6 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Of the amount appropriated for this line item, a portion, not to exceed \$250,000 for fiscal year 2009-10, shall be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.
- 7 (Governor lined through this provision, See L. 2009 p. 3261.)

SECTION 2. Section 14 of chapter 286, Session Laws of Colorado 2009, is amended to read:

Section 14. **Appropriation.** (1) The general assembly anticipates that, for the fiscal year beginning July 1, 2009, the department of education will receive the sum of ~~thirty thousand thirty-one dollars (\$30,031)~~ FIFTY TWO THOUSAND NINE HUNDRED TWENTY-SIX DOLLARS (\$52,926) in federal funds as determined by the governor from the government services fund pursuant to section 14002 of Title XIV of the federal "American Recovery and Reinvestment Act of 2009", Public Law 111-5 of the one hundred eleventh United States Congress, for the implementation of this act, including ~~ten thousand one hundred thirty-nine dollars (\$10,139)~~ THIRTEEN THOUSAND ONE HUNDRED FORTY THREE DOLLARS (\$13,143) for legal services and ~~nineteen thousand eight hundred ninety-two dollars (\$19,892)~~ THIRTY NINE THOUSAND SEVEN HUNDRED EIGHTY-THREE DOLLARS (\$39,783) and 0.3 FTE for administration of the accelerating students through concurrent enrollment program. Although these funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds.

(2) In addition to any other appropriation, there is hereby appropriated to the department of law, for the fiscal year beginning July 1, 2009, the sum of ~~ten thousand one hundred thirty-nine dollars (\$10,139)~~; THIRTEEN THOUSAND ONE HUNDRED FORTY THREE DOLLARS (\$13,143), or so much thereof as may be necessary, for the provision of legal services to the department of education related to the implementation of this act. Said sum shall be from reappropriated funds received from the department of education out of the appropriation made in subsection (1) of this section.

SECTION 3. Section 8 of chapter 290, Session Laws of Colorado 2009, is amended to read:

Section 8. **Appropriation.** ~~In addition to any other appropriation, there is hereby appropriated, out of any moneys in the student re-engagement grant program fund created in section 22-14-109 (4) (a), Colorado Revised Statutes, not otherwise appropriated, to the department of education, assistance to public schools, grant programs, distributions, and other assistance, professional development and instructional support, for the fiscal year beginning July 1, 2009, the sum of one hundred fifty-seven thousand seven hundred seventy-two dollars (\$157,772) and 2.0 FTE, or so much thereof as may be necessary, for the implementation of this act. THE GENERAL ASSEMBLY ANTICIPATES THAT, FOR THE FISCAL YEAR BEGINNING JULY 1, 2009, THE DEPARTMENT OF EDUCATION WILL RECEIVE THE SUM OF THREE HUNDRED SEVEN THOUSAND NINE HUNDRED FORTY-FOUR DOLLARS (\$307,944) IN FEDERAL FUNDS AS DETERMINED BY THE GOVERNOR FROM THE GOVERNMENT SERVICES FUND PURSUANT TO SECTION 14002 OF TITLE XIV OF THE FEDERAL "AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009", PUBLIC LAW 111-5 OF THE ONE HUNDRED ELEVENTH UNITED STATES CONGRESS, FOR THE IMPLEMENTATION OF THIS ACT, INCLUDING 2.0 FTE FOR ADMINISTRATION OF THE OFFICE OF DROPOUT PREVENTION AND STUDENT RE-ENGAGEMENT. ALTHOUGH THESE FUNDS ARE NOT APPROPRIATED IN THIS ACT, THEY ARE NOTED FOR THE PURPOSE OF INDICATING THE ASSUMPTIONS USED RELATIVE TO THESE FUNDS.~~

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: January 28, 2010