

CHAPTER 430

APPROPRIATIONS

HOUSE BILL 10-1367

BY REPRESENTATIVE(S) Weissmann, Baumgardner, Benefield, Todd;
also SENATOR(S) Morse.

AN ACT**CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of thirty-three million three hundred fifty-nine thousand four hundred eight dollars (\$33,359,408), or so much thereof as may be necessary, of which amount thirty-two million one hundred fifty-six thousand two hundred sixty-one dollars (\$32,156,261) shall be out of any moneys in the general fund not otherwise appropriated, two hundred two thousand eight hundred thirty-one dollars (\$202,831) shall be from cash funds, and one million three hundred sixteen dollars (\$1,000,316) shall be from reappropriated funds, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2010, to be allocated as follows:

General assembly	\$ 12,733,791 ^{1/} (76.75 FTE)
State auditor	8,097,315 ^{2/} (73.0 FTE)
Joint budget committee	1,472,320 (16.0 FTE)
Legislative council	5,014,952 (55.2 FTE)
Committee on legal services	5,176,378 ^{3/}

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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		(56.1 FTE)
	PERA Amortization Equalization Disbursement	502,171
	PERA Supplemental Amortization Equalization Disbursement	362,481
	Total legislative department	\$ 33,359,408

^{1/} Of this amount, \$90,000 is appropriated out of cash funds generated by the sale of bill boxes and legislative directories, \$3,816 is appropriated out of reappropriated funds from the methamphetamine abuse prevention, intervention, and treatment cash fund created in section 18-18.5-105 (1) (a), Colorado Revised Statutes, and \$12,639,975 is appropriated out of the general fund.

^{2/} Of this amount, \$6,987,984 is appropriated out of the general fund, \$996,500 is appropriated out of reappropriated funds received from various departments for audits, and \$112,831 is appropriated out of cash funds received pursuant to section 2-3-113 (7), Colorado Revised Statutes.

^{3/} In addition, it is anticipated that, during the 2010-11 fiscal year, the tax levy on civil actions provided for in section 2-5-119, Colorado Revised Statutes, will return approximately \$340,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services.

SECTION 2. 1-40-124.5 (3), Colorado Revised Statutes, is amended BY THE ADDITION OF A NEW PARAGRAPH to read:

1-40-124.5. Ballot information booklet. (3) (d) NOTWITHSTANDING ANY LAW TO THE CONTRARY, ANY MONEYS APPROPRIATED FROM THE GENERAL FUND TO THE LEGISLATIVE DEPARTMENT OF THE STATE GOVERNMENT FOR THE FISCAL YEAR COMMENCING ON JULY 1, 2009, THAT ARE UNEXPENDED OR NOT ENCUMBERED AS OF THE CLOSE OF THE FISCAL YEAR AND THAT ARE IN EXCESS OF THE AMOUNT OF ONE MILLION FORTY-TWO THOUSAND DOLLARS SHALL NOT REVERT TO THE GENERAL FUND AND SHALL BE TRANSFERRED BY THE STATE TREASURER AND THE CONTROLLER TO THE BALLOT INFORMATION PUBLICATION AND DISTRIBUTION REVOLVING FUND CREATED IN PARAGRAPH (a) OF THIS SUBSECTION (3); EXCEPT THAT THE AMOUNT SO TRANSFERRED SHALL NOT EXCEED ONE MILLION ONE HUNDRED TWENTY-NINE THOUSAND SIX HUNDRED SEVEN DOLLARS.

SECTION 3. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the youth advisory council cash fund created in section 2-2-1306, Colorado Revised Statutes, for the fiscal year beginning July 1, 2010, the sum of eight thousand four hundred seventy-two dollars (\$8,472), to be used for purposes consistent with the creation of the fund.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 15, 2010