CHAPTER 203

HEALTH CARE POLICY AND FINANCING

HOUSE BILL 10-1372

BY REPRESENTATIVE(S) Ferrandino, Pommer, Lambert, Casso, Fischer, Labuda, Riesberg; also SENATOR(S) White, Keller, Tapia.

AN ACT

CONCERNING CHANGES TO THE APPROPRIATIONS SECTIONS OF HOUSE BILL 09-1293 RELATED TO A HOSPITAL PROVIDER FEE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Section 12 (1) (a), (1) (b), (1) (c), and (1) (d) of chapter 152, Session Laws of Colorado 2009, as amended by House Bill 10-1300, are amended to read:

Section 12. Appropriation - adjustments to the 2009 long bill. (1) For the implementation of this act, appropriations made in the annual general appropriation act for the fiscal year beginning July 1, 2009, to the department of health care policy and financing shall be adjusted as follows:

(a) The appropriation to the executive director's division is increased by six million nine hundred fifty-eight thousand three hundred eighteen dollars ($6,958,318) and 12.0 FTE. Of said sum, two million four hundred twenty-two thousand seven hundred twenty-five dollars ($2,422,725) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes, one hundred forty-six thousand one hundred seventy-three dollars ($146,173) shall be cash funds from local certified funds, and four million three hundred eighty-nine thousand four hundred twenty dollars ($4,389,420) shall be from federal funds. Up to two million two hundred thousand dollars ($2,200,000) from the appropriations made in this paragraph (a), if not expended by July 1, 2010, may be rolled forward for expenditure in fiscal year 2010-11 for computer system changes required by this act. Of this amount, five hundred fifty thousand dollars ($550,000) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes, and one million six hundred fifty thousand
DOLLARS ($1,650,000) SHALL BE FEDERAL FUNDS.

(b) The appropriation to the medical services premiums division is increased by three hundred fifteen million five hundred seventy-six thousand four hundred forty-two dollars ($315,576,642). Of said sum, one hundred twenty-six million two hundred eighty-three thousand six hundred dollars ($126,283,642) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes, and one hundred eighty-nine million two hundred ninety-two thousand nine hundred sixty-eight dollars ($189,292,968) shall be from federal funds.

(c) The appropriation to the medicaid mental health community programs division is increased by six hundred fourteen thousand three hundred six dollars ($614,306). Of said sum, three hundred seven thousand one hundred fifty-three dollars ($307,153) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes, and three hundred seven thousand one hundred fifty-three dollars ($307,153) shall be from federal funds.

(d) The appropriation to the indigent care program for safety net provider payments is increased by two hundred seventy-three million two hundred fourteen thousand four hundred seven dollars ($273,214,407). Of said sum, one hundred twenty-two million five hundred fifty-five thousand three hundred seventy-six dollars ($122,555,376) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes, and one hundred fifty million six hundred fifty-nine thousand thirty-one dollars ($150,659,031) shall be federal funds.

SECTION 2. Section 12 (1) (g) and (1) (h) of chapter 152, Session Laws of Colorado 2009, are amended to read:

Section 12. Appropriation - adjustments to the 2009 long bill. (1) For the implementation of this act, appropriations made in the annual general appropriation act for the fiscal year beginning July 1, 2009, to the department of health care policy and financing shall be adjusted as follows:

(g) The appropriation to the indigent care program for the children's basic health plan premium costs is increased by twenty million two hundred ninety-eight thousand six hundred forty-one dollars ($20,298,641). Of said sum, seven million six hundred thirty thousand four hundred twelve dollars ($7,630,412) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes, and one hundred sixty million one thousand two hundred eighty dollars ($160,001,280) shall be federal funds.
FOUR HUNDRED FORTY-ONE THOUSAND NINE HUNDRED EIGHTY-FOUR DOLLARS ($441,984) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes, one hundred nine thousand one hundred seventy-nine dollars ($109,179) shall be from the children's basic health plan trust fund created in section 25.5-8-105 (1), Colorado Revised Statutes, and thirteen million one hundred twenty-three thousand one hundred fifty dollars ($13,123,150) EIGHT HUNDRED TWOTHOUSAND EIGHT HUNDRED TWENTY-SEVEN DOLLARS ($820,827) shall be from federal funds.

(h) The appropriation to the indigent care program for the children's basic health plan dental costs is increased by one million sixteen thousand eight hundred twenty dollars ($1,016,820) SIXTY-ONE THOUSAND EIGHT HUNDRED TWENTY-EIGHT DOLLARS ($61,828). Of said sum, three hundred fifty-five thousand eight hundred eighty-seven dollars ($355,887) TWENTY-ONE THOUSAND SIX HUNDRED FORTY DOLLARS ($21,640) shall be from the hospital provider fee cash fund created in section 25.5-4-402.3 (4), Colorado Revised Statutes, and six hundred sixty thousand nine hundred thirty-three dollars ($660,933) FORTY THOUSAND ONE HUNDRED EIGHTY-EIGHT DOLLARS ($40,188) shall be from federal funds.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: May 5, 2010