

CHAPTER 463

APPROPRIATIONS

SENATE BILL 09-280

BY SENATOR(S) Keller, Tapia, White;
also REPRESENTATIVE(S) Pommer, Ferrandino, Marostica.**AN ACT****CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.***Be it enacted by the General Assembly of the State of Colorado:*

SECTION 1. Part II (2), Part IV (6) (A), and the affected totals of section 3 of chapter 354, Session Laws of Colorado 2005, as Part II (2) is added by section 5 and the affected totals are amended by section 5 of chapter 392, Session Laws of Colorado 2006, as Part IV (6) (A) and the affected totals are amended by section 18 of chapter 394, Session Laws of Colorado 2006, are amended to read:

Section 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART II
DEPARTMENT OF CORRECTIONS**

(2) CAPITAL CONSTRUCTION

Ft. Lyon Acquisition and
Conversion Phase I and Phase II
Projects

122,222	122,222
63,080	63,080

4,975,752
4,916,610

**TOTALS PART II
(CORRECTIONS)**

\$4,975,752	\$3,434,752	\$441,000	\$1,100,000
<u>\$4,916,610</u>	<u>\$3,375,610</u>		

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(6) UNIVERSITY OF COLORADO AT BOULDER

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(A) Controlled Maintenance						
Campus Steam Line Upgrades	361,961		361,961			
Steam Tunnel Structural Repairs	359,755		359,755			
Upgrade Fire Sprinklers and Alarms, Various Buildings	914,654		914,654			
Storm/Sanitary Sewer Cross Connection	158,734 30,038		158,734 30,038			
Theater Building, Roof Structural Repairs	563,000		563,000			
Main Campus West Half, Storm Sewer Drainage Upgrade	584,011		584,011			
Code and Life Safety Upgrades, Various Buildings	186,765		186,765			
Steam Tunnel Structural Repairs	<u>289,663</u>		289,663			
	3,418,543 3,289,847					
		55,503,852				
		55,375,156				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

* These amounts shall be from exempt institutional sources.

TOTALS PART IV

(HIGHER EDUCATION)

\$257,806,257	\$56,498,838	\$201,307,419
<u>\$257,608,675</u>	<u>\$56,301,256</u>	

PART V

DEPARTMENT OF HUMAN SERVICES

**(2) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE
SERVICES**

(A) Controlled Maintenance

Colorado Mental Health

Institute at Fort Logan,

Repair/Replace Mechanical

Equipment

224,890

224,890

Colorado Mental Health

Institute at Fort Logan,

Repair/Replace Emergency

Generator and Auto Transfer

Switches

461,538

461,538

Colorado Mental Health Institute at Fort Logan, Replace Deteriorated Campus Infrastructure System	1,309,195 126,844	1,309,195 126,844			
Colorado Mental Health Institute at Fort Logan, Replace Panic/Duress and Fire Alarm Systems	439,450	439,450			
Colorado Mental Health Institute at Pueblo, Repair/Replace Campus Tunnel and Utility Infrastructure System	1,695,276	1,695,276			
Colorado Mental Health Institute at Pueblo, Critical Heat Plant Repairs	<u>483,290</u>	483,290			
	4,613,639				
	3,431,288				
		5,421,616			
		4,239,265			
TOTALS PART V (HUMAN SERVICES)		\$7,114,571	\$7,114,571		
		<u>\$5,932,220</u>	<u>\$5,932,220</u>	<u> </u>	<u> </u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART VIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) CONTROLLED MAINTENANCE

Building System Revitalization	544,000	544,000		
	128,195	128,195		
Englewood STARC Headquarters, HVAC Modifications	1,043,350	521,675		521,675
Joint Forces Headquarters, Window Wall Replacement	<u>1,669,456</u>	834,728		834,728
	3,256,806			
	2,841,001			

(2) CAPITAL CONSTRUCTION

New Field Maintenance Shop, Grand Junction	5,551,803		904,803 ^a	4,647,000
		8,808,609		
		8,392,804		

^a This amount shall be from the Real Estate Proceeds Fund.

**TOTALS PART VIII
(MILITARY AFFAIRS)**

\$8,808,609	\$1,900,403	\$904,803*	\$6,003,403"
<u>\$8,392,804</u>	<u>\$1,484,598</u>		

**PART X
DEPARTMENT OF PERSONNEL**

(2) CONTROLLED MAINTENANCE

Emergency Controlled Maintenance	2,000,000	2,000,000
Capitol Complex, Fire System Assessment and Immediate Repairs	110,000	110,000
Centennial Building and Annex, Repair Passenger and Freight Elevators	1,744,515	1,744,515
Capitol Building, Repair Capitol Exterior Stairs at Four Entrances	272,900	272,900
Grand Junction Office Building, Replace Fire Alarm System	295,000	295,000
Remote Public Safety Radio Transmission Buildings, Repair/Replace Critical Lightning Surge Protection/Power Condition Equipment	118,000	118,000

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Microwave Site Rectifier/Chargers	57,000		57,000			
Power Plant Building, Replace Roof	189,300 141,144		189,300 141,144			
		4,786,715 4,738,559				
(3) CAPITAL CONSTRUCTION						
Life/Safety Upgrade for the State Capitol Building	271,067		271,067			
Capitol Complex Master Plan	1,700,000 665,222		1,700,000 665,222			
		1,971,067 936,289				
TOTALS PART X (PERSONNEL)		\$8,546,352 \$7,463,418	\$7,741,138 \$6,658,204		\$805,214 ^a	

^a Of this amount, \$805,214 contains a (T) notation.

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$422,315,909	\$120,357,673	\$6,963,802	\$268,578,346*	\$26,416,088
	<u>\$419,437,237</u>	<u>\$117,479,001</u>			

* Of this amount, \$805,214 contains a (T) notation, and \$233,282 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

SECTION 3. Part I, Part II (1), Part IV (4) (B), (5) (A), (6) (A), (7), (10), (12), (13), (15) (A), (19), (23), (25), Part V, Part VII, Part IX, Part XII, and the affected totals of section 3 of chapter 466, Session Laws of Colorado 2007, as Part IV (4), (5) (A), (7), (10), (12), (23) (A), (25), Part V (2), Part VII, Part IX, Part XII, and the affected totals of section 1 of chapter 465 and as the said Part V (4) is added by section 1 of chapter 465, Session Laws of Colorado 2007, as Part IV (4) (B), (10) (B), (25) (B), Part V (3) (B), Part XII (2), and the affected totals of section 6 of chapter 473 and as the affected totals are further amended by section 19 of chapter 466, Session Laws of Colorado 2008, are amended to read:

Section 3. Capital Construction Appropriation.

**PART I
DEPARTMENT OF AGRICULTURE**

(1) CONTROLLED MAINTENANCE

State Fair, Carnival Lot, Repair/Replace Infrastructure	441,128	101,128	340,000*
State Fair, Repair/Replace Infrastructure at Fairgrounds	830,000	830,000	
Insectary Upgrade, Palisade	582,009	582,009	
	<u>98,239</u>	98,239	
	1,853,137		
	1,369,367		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

* This amount shall be from the Controlled Maintenance Trust Fund, created in Section 24-75-302.5, C.R.S.

**TOTALS PART I
(AGRICULTURE)**

\$1,853,137	\$1,513,137	\$340,000		
<u>\$1,369,367</u>	<u>\$1,029,367</u>			

**PART II
DEPARTMENT OF CORRECTIONS**

(1) CONTROLLED MAINTENANCE

Arkansas Valley Correctional Facility and Fremont Correctional Facility, Perimeter Security Improvements, Phase I	339,745	339,745
Arrowhead Correctional Facility, Critical Structural Repairs	328,691	328,691
Buena Vista Correctional Complex, Electrical System Improvements	653,590	653,590

Buena Vista Correctional Facility, Repair/Replace Cellhouse Showers, Phases I and II	1,569,642		1,569,642
Colorado Territorial Correctional Facility and Buena Vista Correctional Complex, Roof Replacements, Various Buildings, Phase II	163,943		163,943
Delta Correctional Center, Wastewater Treatment/Ammonia Compliance	269,132 27,276		269,132 27,276
Limon Correctional Facility and Arkansas Valley Correctional Facility, Replace Kitchen Drain Line, Phase I	474,657		474,657
Rifle Correctional Facility, Replace Water System	780,593 41,567		780,593 41,567
Colorado Women's Correctional Facility, replace Locks/Door Controls	466,167 <u>46,566</u>		466,167 46,566
		<u>5,046,160</u>	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	3,645,677				
TOTALS PART II (CORRECTIONS)	\$58,823,585	\$52,357,136		\$6,466,449	
	<u>\$57,423,102</u>	<u>\$50,956,653</u>			

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(4) COLORADO STATE UNIVERSITY AT FORT COLLINS

(B) Capital Construction

Academic Training and Indoor Practice Facility	20,000,000		20,000,000 ^a
Alumni and Welcome Center Building	11,062,485		11,062,485 ^b
Biomass District Heating Plant, Foothills Campus	1,231,000		1,231,000 ^a
Clark Building Revitalization	4,000,000	2,000,000	2,000,000 ^a
Diagnostic Medicine Center	19,420,741	19,420,741	
District Cooling Plant No. 2	7,100,000		7,100,000 ^a

New Academic Village - Phase 1B	24,700,000	24,700,000 ^a
Purchase 555 South Howes Street	4,000,000	4,000,000 ^a
Research Innovation Center	52,000,000	52,000,000 ^a
Rockwell Hall Business Expansion	15,300,000	15,300,000^a
	<u>18,700,000</u>	18,700,000 ^a
	158,814,226	
	162,214,226	

^a These amounts shall be from exempt institutional sources.

^b This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

~~162,698,609~~
166,098,609

(5) COLORADO STATE UNIVERSITY AT PUEBLO

(A) Controlled Maintenance

Psychology, Art / Music / Music Classroom, and Administration Buildings,		
Replace Roofs	385,842	385,842
Replace Campus Water Lines	283,589	283,589
	<u>21,032</u>	21,032

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	669,431				
	406,874				

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

~~11,673,718~~
11,411,161

**(6) FORT LEWIS
COLLEGE**

**(A) Controlled
Maintenance**

Central Campus

Infrastructure Improvements	463,925	463,925
	97,344	97,344

Improvements to Electrical Distribution	<u>728,153</u>	<u>728,153</u>
	1,192,078	

~~2,753,578~~

1,658,844

(7) UNIVERSITY OF COLORADO AT BOULDER

(A) Controlled Maintenance

Chemical Engineering Building, Upgrade HVAC System	451,742	451,742
Fire Safety Upgrades	425,252 325,252	425,252 325,252
Main Campus Tunnel Security Projects	100,907 4,889	100,907 4,889
Repair/Replace Roof Main Campus Compressed Air System	362,351	362,351
Repair/Replace Building Electrical Services	507,011 35,411	507,011 35,411
Upgrade Building Transformers/Electrical Services	535,203 41,118	535,203 41,118
Various Buildings, Upgrade Central Fire Alarm System	217,568	217,568
Various Buildings, Upgrade Fire Sprinklers and Alarms	<u>765,766</u> 3,365,800	<u>765,766</u>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	2,204,097				
(B) Capital Construction					
Arnett Hall Renovation	12,960,000			12,960,000 ^a	
Athletic Practice Air-supported Structure	2,637,041			2,637,041 ^a	
Bear Creek Apartments Acquisition	67,000,000			67,000,000 ^a	
Ekeley Sciences Middle Wing Renovation	2,853,075 1,486,660	2,567,767 1,201,352		285,308 ^b	
Ketchum Arts and Sciences Building	991,015 657,726	991,015 657,726			
Norlin Library Renovation	5,101,051			5,101,051 ^b	
Visual Arts Complex	<u>29,388,623</u>	9,168,742		20,219,881 ^b	
	120,930,805 119,231,101				

^a These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from exempt institutional sources.

124,296,605
121,435,198

(10) COLORADO SCHOOL OF MINES

**(A) Controlled
Maintenance**

Brown Hall, Replace HVAC
System

746,900	746,900
31,786	31,786

Campus Fire Safety
Improvements

533,772	533,772
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Repair/Replace High
Pressure Steam Distribution
System

295,735	295,735
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~~Replace Failed Corroded~~
Piping

410,730	410,730
<u>1,987,137</u>	
861,293	

(B) Capital Construction

Hall of Justice Demolition

2,841,145	2,841,145
1,569,739	1,569,739

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
General Research Lab Building, 3rd Floor Buildout	2,955,509			2,505,509*	
	<u>5,796,654</u>				
	4,525,248				

* This amount shall be from exempt institutional sources.

~~7,783,791~~
5,386,541

(12) ARAPAHOE COMMUNITY COLLEGE

(A) Controlled Maintenance

Main Building, Replace Boiler and Low Pressure Steam Supply/Return Lines	705,580	705,580
Main Building, Structural/Exterior Concrete Repair	439,602 234,403	439,602 234,403
	<u>1,145,182</u>	
	939,983	

(13) COLORADO NORTHWESTERN COMMUNITY COLLEGE

(A) Controlled Maintenance

Rangely Campus, Tunnel		
Repair and Safety Upgrade	624,030	624,030
	15,744	15,744

(15) LAMAR COMMUNITY COLLEGE

(A) Controlled Maintenance

Bowman/Trustees Building,		
Replace Windows/ Repair		
Exterior Wall	677,467	677,467
	12,527	12,527
	2,927,252	
	2,262,312	

(19) PIKES PEAK COMMUNITY COLLEGE

(A) Controlled Maintenance

Remove/Replace D Parking		
Lot Stairs and Scarify/Riprap		
Hillside	274,933	274,933
	24,435	24,435

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(23) COLORADO COMMUNITY COLLEGES AT LOWRY					
(A) Controlled Maintenance					
Building 758, Upgrade Mechanical System Components and Replace Roof					
644,383		644,383			
43,910		43,910			
Building 965, HVAC/Controls Upgrades					
576,090		576,090			
Building 967, HVAC Upgrades					
331,372		331,372			
2,850		2,850			
Demolish H Buildings					
494,000		494,000			
	2,045,845				
	1,116,850				
(25) COLORADO HISTORICAL SOCIETY					
(A) Controlled Maintenance					
Cumbres and Toltec Scenic Railroad, Chama Car Shop/Engine House Rehabilitation					
160,000		80,000		80,000*	

Georgetown Loop Railroad Environmental Upgrade	395,000	395,000
Grant Humphreys Mansion Facilities Improvements	301,000 58,976	301,000 58,976
	<u>856,000</u>	
	613,976	

^a This amount shall be from the State of New Mexico.

(B) Capital Construction

Cumbres and Toltec Scenic Railroad, Track Rehabilitation	600,000	600,000		
Museum Relocation Logistics	385,000 372,479	385,000 372,479		
Regional Museum Preservation Projects	1,430,000		1,377,000 ^a	53,000
Ute Indian Museum	146,000 80,175	146,000 80,175		
	<u>2,561,000</u>			
	2,482,654			

^a This amount shall be from the State Historical Fund.

~~3,417,000~~

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	3,096,630				
TOTALS PART IV					
(HIGHER EDUCATION)	\$619,886,553	\$131,110,341		\$488,273,212	\$503,000
	<u>\$613,692,317</u>	<u>\$121,516,105</u>		<u>\$491,673,212</u>	

**PART V
DEPARTMENT OF HUMAN SERVICES**

(1) CHILD CARE**(A) Capital Construction**

Replace Child Care

Automated Tracking System²

8,541,664

8,541,664

14,747,783

14,747,783

(2) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES**(A) Controlled Maintenance**

Colorado Mental Health

Institute at Fort Logan,

Repair/Replace Roofs

406,340

406,340

336,896

336,896

Colorado Mental Health Institute at Fort Logan, Replace Fire Hydrants and Water Mains	705,999 53,279	705,999 53,279
Colorado Mental Health Institute at Fort Logan, Replace Panic/Duress and Fire Alarm Systems	1,045,605	1,045,605
Colorado Mental Health Institute at Pueblo, Repair/Replace Campus Tunnel and Utility Infrastructure System	<u>1,826,480</u> 3,984,424 3,262,260	1,826,480

(B) Capital Construction

Colorado Mental Health Institutes at Fort Logan and Pueblo, equipment replacement	935,733	935,733
Colorado Mental Health Institutes at Fort Logan and Pueblo, Suicide Risk Assessment/Prevention	160,000 21,060	160,000 21,060

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Colorado Mental Health Institute at Pueblo, Forensics Medium and Maximum Security Replacement	29,042,858	29,042,858			
	30,138,591				
	29,999,651				
	34,123,015				
	33,261,911				

(3) SERVICES FOR PEOPLE WITH DISABILITIES

(A) Controlled

Maintenance

Grand Junction Regional Center, Heat Plant Repair and Equipment Replacement	811,010	811,010
	143,888	143,888
Pueblo Regional Center, Replace Fire and Intrusion Alarms	212,796	212,796
	1,023,806	
	356,684	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Building System Revitalization	938,000		938,000			
Englewood Starc Headquarters, Replace Mechanical Equipment	684,500		684,500			
Pueblo, Colorado Springs, and Sterling Armories, Code Compliance and Building System Upgrades	<u>945,000</u>		945,000			
		2,567,500				
		1,629,500				
TOTALS PART VII (MILITARY AND VETERANS AFFAIRS)		\$2,567,500	\$2,567,500			
		<u>\$1,629,500</u>	<u>\$1,629,500</u>			

**PART IX
DEPARTMENT OF PERSONNEL AND ADMINISTRATION**

(1) CONTROLLED MAINTENANCE

Emergency Controlled Maintenance	1,000,000	1,000,000
Annex and Centennial Buildings, Repair Passenger and Freight Elevators	975,295	975,295
Camp George West, Demolish Building 37	149,875 50,401	149,875 50,401
Centennial Building, Fire Alarm System Upgrades	219,963	219,963
Centennial Building, Variable Air Volume Boxes Replacement	993,473 17,400	993,473 17,400
690 Kipling, 1st Floor, Upgrade HVAC/Replace Obsolete Cooling Units, Phase I	232,225	232,225
Repair/Replace Critical Lighting Surge Protection and Power Condition Equipment	146,520	146,520
State Capitol, Repair/Replace All Elevators	549,350	549,350
State Capitol, Repair Exterior Stairs at East Entrance	400,000	400,000

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
State Human Services					
Building, Fire Alarm System					
Upgrades, Phases I and II	1,479,709		1,479,709		
Transmitter Site Tower					
Analysis/Emergency Repairs	<u>200,000</u>		200,000		
	6,346,410				
	4,295,568				
TOTALS PART IX (PERSONNEL AND ADMINISTRATION)	<u>\$6,346,410</u>	<u>\$6,346,410</u>			
	<u>\$4,295,568</u>	<u>\$4,295,568</u>			

**PART XII
DEPARTMENT OF REVENUE**

(2) CAPITAL CONSTRUCTION

Colorado Integrated Tax					
Architecture	9,515,475		9,515,475		
Fire Suppression System	98,527		54,190	12,808 ^a	31,529 ^b
	49,287		4,950		

Fort Morgan Port-of-Entry, Eastbound Lane and Scale Pit Repair	290,234 115,504	186,746 12,016	103,488 ^c
Limon Port-of-Entry, Westbound Scale Pit Replacement	<u>414,918</u> 10,319,154 10,095,184		414,918 ^c

^a This amount shall be from various sources of cash funds earned by the Department of Revenue.

^b This amount shall be from the Colorado State Titling and Registration Account pursuant to Section 42-1-211 (2), C.R.S.

^c These amounts shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

~~10,963,654~~
10,739,684

TOTALS PART XII

(REVENUE)	\$10,963,654 <u>\$10,739,684</u>	\$10,400,911 <u>\$10,176,941</u>	<u>\$12,808</u>	<u>\$549,935^a</u>
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^a This amount includes \$518,406 from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$873,982,941 <u>\$868,083,543</u>	\$270,420,931 <u>\$254,201,128</u>	\$2,102,808 <u>\$2,352,808</u>	\$559,220,776^c <u>\$562,620,776^a</u>	\$42,238,426 <u>\$48,908,831</u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Denver Complex, Upgrade Envelope Security	251,836	251,836	251,836		
State Fair, Repair/Replace Infrastructure at Fairgrounds	1,502,276	1,754,112	1,502,276		
TOTALS PART I (AGRICULTURE)		<u>\$1,754,112</u>	<u>\$1,754,112</u>		
		<u>\$251,836</u>	<u>\$251,836</u>		

* This amount includes \$518,406 from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

SECTION 4. Part I, Part II, Part IV (3) (B), (4) (B), (5), (7), (8), (10) (B), (11), (12), (13) (B), (17), (20) (B), Part V (1) (B), Part VII (2), Part VIII (2), Part IX (1), Part XI, Part XII, and affected totals of section 3 of chapter 474, Session Laws of Colorado 2008, are amended and the said section 3 is further amended BY THE ADDITION OF A NEW PART, to read:

Section 3. Capital Construction Appropriations.

**PART I
DEPARTMENT OF AGRICULTURE**

(I) CONTROLLED MAINTENANCE

**PART II
DEPARTMENT OF CORRECTIONS**

(1) CONTROLLED MAINTENANCE

Buena Vista Correctional Complex, Electrical System Improvements	534,221	534,221	
Delta Correctional Center, Wastewater Treatment/Ammonia Compliance	1,995,840	1,995,840	
Fort Lyon Correctional Facility, Abate Asbestos	590,258	590,258	
Fort Lyon Correctional Facility, Repair Waste Water Treatment Plant and Water Storage Tank	540,486	540,486	
Rifle Correctional Facility, Replace Water System	896,602	896,602	
	<u>896,602</u>	896,602	
		4,557,407	
		1,664,965	

(2) CAPITAL CONSTRUCTION

Colorado State Penitentiary II, High Custody Expansion	2,000,000	2,000,000	
Fort Lyon Acquisition and Renovation	10,449,694	7,162,494	3,287,200

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Correctional Industries, Minor Construction Projects	307,000		307,000 ^b		
	12,756,694				
	2,307,000				

~~This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S.~~

^b This amount shall be from sales revenues earned by Correctional Industries.

**TOTALS PART II
(CORRECTIONS)**

\$17,314,101	\$13,719,901	\$3,594,200		
<u>\$3,971,965</u>	<u>\$3,664,965</u>	<u>\$307,000</u>		

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(3) WESTERN STATE COLLEGE

(B) Capital Construction

New College Union Building	25,746,630	28,034,130	25,746,630^a	28,034,130 ^a
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^a This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

~~26,037,787~~
28,325,287

(4) COLORADO STATE UNIVERSITY AT FORT COLLINS

(B) Capital Construction

Academic Instruction Building	45,000,000		45,000,000 ^a	
Clark Building Revitalization	2,000,000	2,000,000		
Colorado State Forest Service, Banded Peak CATSPA Ranch				
Conservation Easement	4,274,870		1,120,000 ^a	3,154,870
Diagnostic Medicine Center	22,079,259	19,156,307	2,922,952 ^b	
Digital Imaging Equipment Purchases	1,534,451		1,534,451 ^c	
Industrial Science Building Renovation	3,773,375		3,773,375 ^b	
Lake Street Parking Garage	21,600,000		21,600,000 ^a	
Moby B & C Wings Expansion and Remodel, Human Performance/Clinical Research Lab	5,700,000		5,700,000 ^b	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
North Entrance Addition, Engineering Building	6,000,000			6,000,000 ^b		
Painter Center Addition/Renovation	1,924,858			1,924,858 ^b		
PET/CT Scanner Purchase and Installation	4,310,000			2,910,000 ^b		1,400,000
Professional Veterinary Medicine Program, Community Practice Building	17,300,000			17,300,000 ^b		
Professional Veterinary Medicine Program, Veterinary Teaching Hospital	21,800,000			21,800,000 ^b		
Student Recreation Center Renovation	32,122,697 34,500,000			32,122,697^a 34,500,000 ^a		
	<u>189,419,510</u> 189,796,813					

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from institutional sources.

^c Of this amount, \$874,637 shall be from institutional sources and \$659,814 shall be from the Western Interstate Commission for Higher Education.

~~189,843,766~~
190,221,069

(5) COLORADO STATE UNIVERSITY AT PUEBLO

(A) Capital Construction

~~Academic Resources Center~~

~~Remodel~~ 2,797,436 2,797,436

Occhiato University Center
Renovation 22,710,904 22,710,904^a

22,710,904
~~25,508,340~~

^a This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(7) UNIVERSITY OF COLORADO AT BOULDER

(A) Controlled Maintenance

Henderson Building Fire
Suppression 529,720 529,720

Ramaley and Macky
Buildings, Upgrade Fire
Suppression 976,767 976,767

Upgrade Fire Safety 418,063 418,063

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	1,924,550				
	1,506,487				
(B) Capital Construction					
Andrews Hall, Smith Hall, and Buckingham Hall Renovations	41,295,359 58,275,959		41,295,359^a 58,275,959 ^a		
Behavioral Science Building	13,894,624		13,894,624 ^a		
Biotechnology Building Systems	12,888,973		12,888,973 ^b		
Community Dining and Student Center	65,595,535 84,432,939		65,595,535^a 84,432,939 ^a		
Ekeley Sciences Middle Wing Renovation	12,843,932 1,284,396	11,559,536	1,284,396 ^b		
Heating and Cooling Plant	75,190,106		75,190,106 ^a		
JILA Addition	27,500,000		5,500,000 ^a		22,000,000
Ketchum Arts and Sciences Building	8,435,946	8,435,946			

North-South Bicycle				
Corridor - Regent Overpass	4,715,000		2,021,000 ^a	2,694,000
Visual Arts Complex	<u>26,965,263</u>	7,070,000	19,895,263 ^b	
	289,324,738			
	305,147,260			

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from institutional sources.

~~291,249,288~~
306,653,747

(8) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

**(A) Controlled
Maintenance**

University Hall, Repair/Replace Rooftop Units	431,436	431,436		
	50,438	50,438		

(B) Capital Construction

Events Center	7,073,742		7,073,742 ^a	
	9,000,000		9,000,000 ^a	
Science/Engineering Buildings	7,000,000	7,000,000		

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
University Summit Real Estate Acquisition	1,975,000			1,975,000 ^a		
	<u>16,048,742</u>					
	17,975,000					

^a This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

~~16,480,178~~

18,025,438

(9) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER

(B) Capital Construction

Business School Purchase and Renovation of 1475 Lawrence Street	39,550,000		39,550,000^a	39,550,000 ^a		
Fitzsimons, I-225 and Colfax Interchange	1,367,000			1,367,000 ^a		
Fitzsimons, Lazzara Center for Oral Facial Health, Fourth Floor Addition	8,200,925			8,200,925 ^a		

Lease Purchase of Academic Facilities at Fitzsimons	<u>13,142,688</u>	13,142,688 ^b
	62,260,613	

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall be from the Fitzsimons Trust Fund created in Section 23-20-136, C.R.S.

62,260,613

(10) COLORADO SCHOOL OF MINES

(B) Capital Construction

Acquisition of High-Performance Computing Cluster	2,150,000	1,000,000 ^a	1,150,000
Athletic and Recreation Field Improvements	3,938,063	3,938,063 ^a	
Brown Hall Addition	27,305,840	2,000,000 27,305,840 ^b	
Center for Teaching and Learning Media North Addition	8,087,158	8,087,158 ^b	
Hall of Justice Demolition and Related Classroom Improvements	3,516,697	3,516,697	
	<u>44,997,758</u>		

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(13) COLORADO NORTHWESTERN COMMUNITY COLLEGE

(B) Capital Construction

Craig Campus, Academic Building	2,153,842	1,990,056	163,786 ^a
	163,786		
Craig Campus, Career and Technical Center	<u>2,646,918</u>		2,646,918 ^a
	4,800,760		
	2,810,704		

^a These amounts shall be from institutional sources.

~~5,482,760~~
3,492,704

(17) PUEBLO COMMUNITY COLLEGE

(A) Capital Construction

Academic Building, Learning Center	2,971,482	2,971,482
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(20) COLORADO HISTORICAL SOCIETY

(B) Capital Construction

Ute Indian Museum	2,348,598	2,098,598	100,000 ^a	150,000
	250,000			
Regional Museum Preservation Projects	<u>1,000,000</u>		1,000,000 ^a	
	3,348,598			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	1,250,000				

* These amounts shall be Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

~~3,821,574~~
1,722,976

TOTALS PART IV

(HIGHER EDUCATION)

\$754,307,759	\$118,520,777	\$605,238,112	\$30,548,870
<u>\$756,918,271</u>	<u>\$76,722,224</u>	<u>\$649,647,177</u>	

**PART V
DEPARTMENT OF HUMAN SERVICES**

(1) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES

(B) Capital Construction

~~Colorado Mental Health
Institute at Fort Logan, F~~

Cottage Air Conditioning	1,806,035	1,806,035
Suicide Risk Mitigation	3,284,215	3,284,215
	<u>1,342,253</u>	1,342,253
	<u>5,090,250</u>	

7,368,018
3,620,021

**TOTALS PART V
(HUMAN SERVICES)**

\$10,958,549	\$10,683,549			\$275,000
<u>\$7,210,552</u>	<u>\$6,935,552</u>			

**PART VII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(2) CAPITAL CONSTRUCTION

Grand Junction Readiness

Center Construction	15,223,145	3,994,432		11,228,713
	11,540,433	311,720		

Lakewood Readiness Center

Construction	<u>3,330,284</u>		2,100,000 ^a	1,230,284
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~~18,553,429~~
14,870,717

^aThis amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

TOTALS PART VII

(MILITARY AND VETERANS AFFAIRS)

\$19,778,429	\$5,219,432	\$2,100,000		\$12,458,997
<u>\$16,095,717</u>	<u>\$1,536,720</u>			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART VIII
DEPARTMENT OF NATURAL RESOURCES**

(2) DIVISION OF WILDLIFE

(A) Capital Construction and Controlled Maintenance

Cooperative Habitat Improvements	290,000		290,000 ^a		
Dam Maintenance, Repair, and Improvement	400,000		400,000 ^a		
Employee Housing Repairs	343,000		343,000 ^a		
Fish Unit Maintenance and Improvement	1,309,000		1,309,000 ^a		
Foothills Wildlife Research Facility Relocation	1,900,000		1,900,000 ^a		
Motorboat Access on Lakes and Streams	334,000		83,500 ^a		250,500
Property Acquisition	4,500,000		4,500,000 ^a		
Property Maintenance, Improvement, and Development	3,259,250		3,259,250 ^a		
Service Centers Improvements	1,721,000		1,721,000 ^a		

Small Maintenance and Improvement Projects	561,000	561,000 ^a
Stream and Lake Improvements	<u>341,000</u>	341,000 ^a
	14,958,250	

^a ~~These~~ OF THESE amounts \$14,507,750 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1), C.R.S. AND \$200,000 SHALL BE FROM THE WILDLIFE MANAGEMENT PUBLIC EDUCATION FUND CREATED IN SECTION 33-1-112 (3.5) (a), C.R.S.

TOTALS PART VIII

(NATURAL RESOURCES)	<u>\$39,645,250</u>	<u>\$34,197,750</u>	<u>\$5,447,500</u>
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**PART IX
DEPARTMENT OF PERSONNEL AND ADMINISTRATION**

(1) CONTROLLED MAINTENANCE

Emergency Controlled Maintenance	2,000,000	2,000,000
Legislative Services Building, Repair Main Electrical Vault	383,361	383,361
State Capitol, Repair Exterior Stairs at East Entrance	1,218,800 818,800	1,218,800 818,800

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
State Capitol, Upgrade Security Lighting and Replace Controls	663,080	663,080			
	<u>230,946</u>	230,946			
	4,265,241				
	3,433,107				
TOTALS PART IX (PERSONNEL AND ADMINISTRATION)	<u>\$12,210,241</u>	<u>\$12,210,241</u>			
	<u>\$11,378,107</u>	<u>\$11,378,107</u>			
PART XI DEPARTMENT OF PUBLIC SAFETY					
(1) CAPITAL CONSTRUCTION					
Alamosa Troop Office, Regional Communications Center	1,217,719	1,217,719			
TOTALS PART XI (PUBLIC SAFETY)	<u>\$1,217,719</u>	<u>\$1,217,719</u>			

**PART XII
DEPARTMENT OF REVENUE**

(1) CAPITAL CONSTRUCTION

Colorado Integrated Tax				
Architecture Upgrade	7,817,037		7,817,037	
DOCUMENT MANAGEMENT AND FACIAL RECOGNITION SYSTEMS UPGRADE	3,400,120		1,858,000 ^a	1,542,120
Gaming Building Purchase, Cripple Creek Field Office	847,000		847,000 ^a	
LOTTERY BACK OFFICE SYSTEM MIGRATION	<u>2,415,000</u>		2,415,000 ^a	
		8,664,037		
		14,479,157		

^a This amount shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.

TOTALS PART XII

(REVENUE)	\$8,664,037	\$7,817,037	\$847,000	
	<u>\$14,479,157</u>		<u>\$5,120,000</u>	<u>\$1,542,120</u>

**PART XIV
DEPARTMENT OF THE TREASURY**

(1) CAPITAL CONSTRUCTION

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
HIGHER EDUCATION FEDERAL MINERAL LEASE REVENUES FUND	26,649,232	26,649,232			
TOTALS PART XIV (TREASURY)	<u>\$26,649,232</u>	<u>\$26,649,232</u>			
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$878,571,715</u>	<u>\$180,574,268</u>	<u>\$649,267,080</u>		<u>\$48,730,367</u>
	<u>\$889,321,605</u>	<u>\$144,387,173</u>	<u>\$694,661,945</u>		<u>\$50,272,487</u>

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 27, 2009