

## CHAPTER 461

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**APPROPRIATIONS**

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SENATE BILL 09-202

BY SENATOR(S) Keller, Tapia, White;  
also REPRESENTATIVE(S) Pommer, Ferrandino, Marostica.**AN ACT****CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.***Be it enacted by the General Assembly of the State of Colorado:***SECTION 1.** Part XXI of section 2 of chapter 474, as Part XXI (1) is amended by section 33 of chapter 284, Session Laws of Colorado 2008, is amended to read:Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI  
DEPARTMENT OF TRANSPORTATION**

<b>(1) ADMINISTRATION</b>	27,358,998			25,286,780*	2,072,218*	
	27,053,735			25,042,483 <sup>a</sup>	2,011,252 <sup>b</sup>	
				(211.2 FTE)	(15.0 FTE)	
 <b>(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS</b>	<del>1,259,748,574</del>			<del>812,303,088*</del>	1,912,328 <sup>b</sup>	445,533,158
	1,259,992,871			812,547,385 <sup>a</sup>		
	(3,127.3 FTE)					

<sup>a</sup> This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$494,158 for 6,580 hours of legal services.

<sup>b</sup> This amount shall be funded internally by various cash fund sources in the Department.

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Appropriations

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes only. Of this amount, ~~\$725,038,950~~ \$725,283,247 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S., \$33,429,451 shall be from miscellaneous department revenues including permit fees and interest earnings, \$27,941,376 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., \$24,105,918 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants, \$1,082,968 shall be from the Law Enforcement Assistance Fund pursuant to Section 43-4-402 (2) (a), C.R.S., and \$704,425 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504, C.R.S. Included in this total amount is \$739,885 for 9,852 hours of legal services and \$147,534 for capitol complex leased space.

<sup>b</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes only. This amount shall be funded internally by various reappropriated funds sources in the Department.

**(3) STATEWIDE**

**TOLLING**

<b>ENTERPRISE</b>	2,560,000	2,560,000 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Statewide Tolling Enterprise Special Revenue Fund created in Section 43-4-804 (1), C.R.S. These funds are subject to allocation by the Colorado Tolling Enterprise Board pursuant to Section 43-4-804 (3), C.R.S., and are included here for informational purposes.

**(4) GAMING**

<b>IMPACTS<sup>57</sup></b>	10,127,274	10,127,274 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Limited Gaming Fund pursuant to Section 12-47.1-701 (1) (c) (I), C.R.S.

**TOTALS PART XXI**

	\$1,299,794,846		\$850,277,142 <sup>a</sup>	\$3,984,546	\$445,533,158
<b>(TRANSPORTATION)</b>	<u>\$1,299,733,880</u>			<u>\$3,923,580</u>	

<sup>a</sup> Of this amount, \$24,105,918 contains an (L) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

57 Department of Transportation, Gaming Impacts -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2010-11, whichever comes first. At project completion or the end of the three-year period, unexpended and unencumbered balances shall revert to the Limited Gaming Fund from which they were appropriated.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 12, 2009