

CHAPTER 460

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**APPROPRIATIONS**

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SENATE BILL 09-201

BY SENATOR(S) Keller, Tapia, White;  
also REPRESENTATIVE(S) Pommer, Ferrandino, Marostica.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XX of section 2 of chapter 474, Session Laws of Colorado 2008, is amended to read:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XX  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION**

Personal Services	5,257,626
	4,884,021
	(89.5 FTE)
	(85.5 FTE)
Health, Life, and Dental	566,848
Short-term Disability	9,485
S.B. 04-257 Amortization Equalization Disbursement	116,741
S.B. 06-235 Supplemental Amortization Equalization Disbursement	54,722
Salary Survey and Senior Executive Service	266,908
Performance-based Pay Awards	97,114
Workers' Compensation	6,201
Operating Expenses	<del>825,243</del> 821,443

Legal Services for 7,118 5,187 hours	<del>534,536</del> 389,536		
Administrative Law Judge Services	86,417		
Purchase of Services from Computer Center	44,341		
Multiuse Network Payments	569,609		
Payment to Risk Management and Property Funds	23,303		
Vehicle Lease Payments	2,714		
Leased Space	709,669		
Indirect Cost Assessment	224,409		
Discretionary Fund	5,000		
Address Confidentiality Program	<del>75,337</del> 78,215		
	<u>(1.0 FTE)</u>		
		<del>9,476,223</del>	9,476,223*
		8,956,696	8,956,696*

\* Of this amount, ~~\$8,731,059~~ \$8,208,654 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., \$571,677 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S., \$98,150 shall be from indirect cost recoveries from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and ~~\$75,337~~ \$78,215 shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-21-214 (4) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(2) SPECIAL PURPOSE</b>						
Help America Vote Act Program	6,976,940 (7.5 FTE)					
Local Election Reimbursement	1,729,923					
Initiative and Referendum	<del>200,000</del> 345,000					
		8,906,863		8,906,863*		
		9,051,863		9,051,863 <sup>a</sup>		

\* Of this amount, ~~\$1,929,923~~ \$2,074,923 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$6,976,940 shall be from the Federal Elections Assistance Fund, created in Section 1-1.5-106 (1) (a), C.R.S., for the Help America Vote Act program. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

### (3) INFORMATION TECHNOLOGY SERVICES

#### (A) Information Technology

Personal Services	
SERVICES <sup>56a</sup>	<del>5,177,393</del> 4,835,513

	(32.1 FTE)		
	(31.1 FTE)		
Operating Expenses			
EXPENSES <sup>56b</sup>	767,430		
	766,480		
Hardware/Software			
Maintenance	878,230		
Information Technology			
Asset Management	445,418		
	<u>7,268,471</u>	7,268,471 <sup>a</sup>	
	6,925,641	6,925,641 <sup>a</sup>	

<sup>a</sup> Of this amount, ~~\$7,044,874~~ \$6,702,044 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$223,597 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

**(B) Statewide Disaster Recovery Center**

Personal Services	<del>180,376</del>		
	115,144		
	(3.0 FTE)		
	(2.0 FTE)		
Operating Expenses	<del>247,000</del>		
	246,050		
Hardware/Software			
Maintenance	47,000		
Leased Space	1,749,000		
	<u>2,223,376</u>	2,223,376	
	2,157,194	2,157,194 <sup>a</sup>	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	9,491,847					
	9,082,835					
<b>TOTALS PART XX (STATE)</b>	<del>\$27,874,933</del>			<del>\$27,874,933</del>		
	<u>\$27,091,394</u>			<u>\$27,091,394</u>		

\* Of this amount, ~~\$2,184,264~~ \$2,118,082 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$39,112 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

56a DEPARTMENT OF STATE, INFORMATION TECHNOLOGY SERVICES, INFORMATION TECHNOLOGY, PERSONAL SERVICES -- OF THE APPROPRIATION INCLUDED IN THIS LINE ITEM FOR FY 2008-09 AND NOT EXPENDED PRIOR TO JULY 1, 2009, AN AMOUNT NOT TO EXCEED \$705,000 MAY BE ROLLED FORWARD FOR EXPENDITURE IN FY 2009-10.

56b DEPARTMENT OF STATE, INFORMATION TECHNOLOGY SERVICES, INFORMATION TECHNOLOGY, OPERATING EXPENSES -- OF THE APPROPRIATION INCLUDED IN THIS LINE ITEM FOR FY 2008-09 AND NOT EXPENDED PRIOR TO JULY 1, 2009, AN AMOUNT NOT TO EXCEED \$115,000 MAY BE ROLLED FORWARD FOR EXPENDITURE IN FY 2009-10.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 12, 2009