

CHAPTER 446

APPROPRIATIONS

SENATE BILL 09-187

BY SENATOR(S) Keller, Tapia, White;
also REPRESENTATIVE(S) Pommer, Ferrandino, Marostica, Priola.

AN ACT

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY
AND FINANCING.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part V of section 2 of chapter 474, as Part V (1) (A) is amended by section 22 of chapter 284, Session Laws of Colorado 2008, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(1) EXECUTIVE DIRECTOR'S OFFICE**(A) General Administration**

Personal Services	19,015,961
	(271.7 FTE)
Health, Life, and Dental	1,278,471
Short-term Disability	22,871
S.B. 04-257 Amortization	
Equalization Disbursement	279,035
S.B. 06-235 Supplemental Amortization	
Equalization Disbursement	128,887
Salary Survey and Senior Executive Service	676,435
Performance-based Pay	
Awards	251,236
Workers' Compensation	32,346
Operating Expenses	1,803,990
	1,578,734

Legal Services and Third Party Recovery Legal Services for 13,089 hours	982,984				
Administrative Law Judge Services	469,789				
Purchase of Services from Computer Center	135,103				
MANAGEMENT AND ADMINISTRATION OF OIT	459,984				
Payment to Risk Management and Property Funds	71,989				
Leased Space	394,236				
Capitol Complex Leased Space	395,208				
General Professional Services and Special Projects ^a	2,006,184				
	<u>1,644,686</u>				
	27,944,725	12,011,895(M)	895,861 ^a	1,674,195 ^b	13,362,774
	27,817,955	11,973,510(M)			13,274,389

^a Of this amount, \$254,463 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$229,457 shall be from the Colorado Cares Rx Program Cash Fund created in Section 25.5-2.5-105 (1), C.R.S.; \$158,956 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$80,745 shall be from estate recoveries; \$55,343 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$33,679 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; \$31,509 shall be from the Short-term Innovative Health Program Grant Fund created in Section 25-36-101 (1), C.R.S.; \$28,972 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S.; and \$22,737 shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Transfer to Department of Public Health and Environment Facility for Survey and Certification	4,932,027 4,923,759	1,300,605(M) 1,356,814(M)				3,631,422 3,566,945
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	325,343	148,020(M)			14,652 ^a	162,671
Transfer to Department of Education for Public School Health Services Administration	<u>407,747</u>					407,747
	<u>5,665,117</u>					
	5,656,849					

^b Of this amount, \$1,670,858 shall be a transfer from the Department of Human Services, and \$3,337 shall from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

(B) Transfers to Other Departments

^a This amount shall be transferred from the Department of Regulatory Agencies.

(C) Information Technology Contracts and Projects

Information Technology					
Contracts	23,611,692	5,424,454(M)	1,817,517 ^a	100,328 ^b	16,269,393
Fraud Detection Software					
Contract	1,000,000	100,000(M)			900,000
Colorado Benefits					
Management System					
Medical Assistance Project	5,300,000	2,536,236(M)			2,763,764
	1,561,000	746,993(M)			814,007
Centralized Eligibility					
Vendor Contract Project	<u>153,600</u>	73,503(M)			80,097
	30,065,292				
	26,326,292				

^a Of this amount, \$1,303,749 shall be from the Colorado Cares Rx Program Cash Fund created in Section 25.5-2.5-105 (1), C.R.S.; \$284,899 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I); \$226,984 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; and \$1,885 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^b Of this amount, \$97,981 shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution; and \$2,347 shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II), C.R.S.

(D) Eligibility Determinations and Client Services

Medical Identification					
Cards	120,000	48,444(M)	10,759 ^a	1,593 ^b	59,204
Contracts for Special					
Eligibility Determinations	2,410,994	913,610(M)	30,854 ^c		1,466,530
	2,310,994	888,610(M)			1,391,530
County Administration	23,803,133	7,248,943(M)	4,752,981 ^d		11,801,209
Administrative Case					
Management	2,917,528	1,458,764(M)			1,458,764

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	539,744		269,872(M)				269,872
Customer Outreach	<u>3,790,283</u>		1,861,628(M)		33,514 ^a		1,895,141
	33,041,938						
	30,564,154						

^a These amounts shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^b This amount shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

^c Of this amount, \$25,854 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; and \$5,000 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^d This amount shall be from local funds.

(E) Utilization and Quality Review Contracts

Professional Services							
Contracts	4,669,035		1,362,318(M)		54,949 ^a		3,251,768

^a This amount shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

(F) Provider Audits and Services

Professional Audit							
Contracts	1,708,700		854,350(M)				854,350

(G) Recoveries and Recoupment Contract Costs

Estate Recovery	700,000	350,000 ^a	350,000
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^a This amount shall be from estate recoveries.

~~+03,794,807~~
97,442,985

(2) MEDICAL SERVICES PREMIUMS^{9, 10, 11, 12, 13}

Services for ~~36,278~~ 37,483
Supplemental Security
Income Adults 65 and
Older (SSI 65 +) at an
average cost of ~~\$20,682.83~~
\$20,120.77

	750,331,656
	754,186,704

Services for ~~6,216~~ 6,368
Supplemental Security
Income Adults 60 to 64
Years of Age (SSI 60 - 64)
at an average cost of
~~\$16,513.40~~ \$17,368.19

	+02,647,300
	110,600,623

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Services for 15,068 15,172 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of \$1,391.23 \$1,330.45	20,963,073						
	20,185,656						
Services for 50,123 51,263 Supplemental Security Income Disabled Individuals at an average cost of \$12,977.53 \$14,120.57	650,472,659						
	723,862,731						
Services for 41,667 48,328 Categorically Eligible Low-income Adults at an average cost of \$4,673.42 \$4,482.29	194,727,512						
	216,619,998						

Services for 6,028 6,922 Baby Care Program Adults at an average cost of \$9,872.93 \$8,801.03	59,514,042 60,920,717
Services for 301 Breast and Cervical Cancer Treatment Clients at an average cost of \$24,335.75 \$22,938.31	7,325,061 6,904,430
Services for 9,629 12,514 Expansion Health Care Low-Income Adult Clients at an average cost of \$2,673.56 \$1,780.03	25,743,743 22,275,238
Services for 193,484 231,030 Eligible Children at an average cost of \$1,963.43 \$1,802.05	379,892,052 416,328,602
Services for 18,657 18,003 Foster Children at an average cost of \$3,725.71 \$3,722.25	69,510,645 67,011,705

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Services for 3,738 4,030 Non-Citizens at an average cost of \$15,057.57 \$15,193.07	56,285,199 61,228,080					
REPAYMENT OF FEDERAL DISALLOWANCE	<u>3,176,846</u>					
	2,317,412,942	705,026,741(M)	369,000,000	83,134,734*	767,998*	1,159,483,469
	2,463,301,330	769,068,351(M)		92,737,346 ^a	661,475 ^b	1,231,834,158

^a Of this amount, ~~\$69,059,065~~ \$73,929,336 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; ~~\$13,842,626~~ \$18,180,399 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program; and ~~\$233,043~~ \$627,611 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^b This amount shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

(3) MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS

(A) Mental Health

Capitation Payments for

~~373,893~~ 412,302

Estimated Medicaid

Eligible Clients

207,063,207	96,923,108(M)	6,590,965^a	7,205*	103,541,929
214,959,961	98,923,278(M)	8,537,860 ^a	7,330 ^b	107,491,493

^a ~~This amount~~ OF THESE AMOUNTS, \$8,480,437 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S. AND \$57,423 SHALL BE FROM THE AUTISM TREATMENT FUND CREATED IN SECTION 25.5-6-805, C.R.S.

^b This amount shall be transferred from the Department of Public Health and Environment for the Breast and Cervical Cancer Prevention and Treatment Program created pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

(B) Other Medicaid Mental Health Payments

Medicaid Mental Health				
Fee for Service Payments	1,585,270	792,635(M)		792,635
	1,437,155	718,578(M)		718,577
	208,648,477			
	216,397,116			

(4) INDIGENT CARE PROGRAM

Safety Net Provider				
Payments	296,188,630	13,090,782(M)	135,003,533 ^a	148,094,315
Colorado Health Care				
Services Fund	15,000,000	15,000,000		
The Children's Hospital,				
Clinic Based Indigent Care	26,291,760	3,059,880(M)	10,086,000^b	13,145,880
	27,029,760		10,455,000 ^b	13,514,880
Health Care Services Fund				
Programs	9,828,000		4,914,000^b	4,914,000
	9,090,000		4,545,000 ^b	4,545,000
Pediatric Speciality				
Hospital	12,865,212	5,551,000(M)	386,606^c	6,432,606
	12,828,584		495,000 ^d	6,414,292
			368,292 ^c	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
H.B. 05-1262 Appropriation from General Fund to Pediatric Speciality Hospital Fund	495,000			495,000 ^e			
H.B. 05-1262 Appropriation from Tobacco Tax Cash Fund to the General Fund	495,000				495,000 ^f		
Primary Care Fund Program	31,294,657				31,294,657 ^g		
S.B. 06-145 Inpatient Provider Fee	2,154,322				1,077,161^h		1,077,161
S.B. 06-145 Outpatient Provider Fee	3,051,374				1,525,687^h		1,525,687
H.B. 97-1304 Children's Basic Health Plan Trust	375,717				375,717^h		
Children's Basic Health Plan Administration	6,951,590				3,015,871 ^h		3,935,719
	6,351,590				2,785,441 ⁱ		3,566,149
Children's Basic Health Plan Premium Costs ¹⁴	148,842,315				52,336,927 ^h		96,505,388
	125,467,443				44,120,656 ^k		81,346,787

Children's Basic Health Plan Dental Benefit Costs ¹⁵	12,168,394	4,258,938 ^g	7,909,456
	10,404,713	3,641,650 ^f	6,763,063
Comprehensive Primary and Preventive Care Grants Program	6,459,236	6,459,236 ^m	
	3,082,680	3,082,680 ^m	
COMPREHENSIVE PRIMARY AND PREVENTATIVE CARE RURAL AND PUBLIC HOSPITALS PAYMENT	6,260,962	3,130,481 ^m	3,130,481
	<u>572,461,207</u>		
	543,989,019		

^a This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid Major Teaching Hospital Program, Medicaid, and the Medicaid Disproportionate Share Payments to Hospitals Program.

^b These amounts shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S.

^c This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account in the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e) (II), C.R.S.

^d This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

^e This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

^f This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^g This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^r These amounts represent funds paid from local government fees to hospital providers in order to draw down federal financial participation under Medicaid.

^r This amount shall be from annual premiums paid by participating families.

^j Of this amount, ~~\$2,475,871~~ \$2,245,441 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S., and \$540,000 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^k Of this amount, ~~\$27,484,999~~ \$18,993,282 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; ~~\$24,460,781~~ \$23,114,664 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; ~~\$219,896~~ \$1,841,459 shall be from the Children's Basic Health Plan Trust and Supplemental Tobacco Litigation Settlement Moneys Account created in Section 25.5-8-105 (1), C.R.S.; and \$171,251 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S.

^l Of this amount, ~~\$2,360,199~~ \$2,317,508 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; ~~\$1,885,332~~ \$1,324,142 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; and ~~\$13,407~~ shall be from the Children's Basic Health Plan Trust and Supplemental Tobacco Litigation Settlement Moneys Account created in Section 25.5-8-105 (1), C.R.S.

^m This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

(5) OTHER MEDICAL SERVICES

Services for 5,389 Old

Age Pension State Medical

Program clients	15,311,715		12,836,715 ^a	2,475,000 ^b
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Transfer of Tobacco Tax

Cash Fund into the

Supplemental Old Age

Pension State Medical

Fund	2,475,000		2,475,000 ^c	
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Commission on Family Medicine Residency Training Programs	2,173,558	1,086,779(M)	1,086,779
Enhanced Prenatal Care Training and Technical Assistance	117,411	58,706(M)	58,705
Nurse Home Visitor Program	3,010,000		1,505,000 ^d
Medicare Modernization Act of 2003 State Contribution Payment	81,155,195 75,283,391	81,155,195 75,283,391	
Public School Health Services	27,501,534		14,101,907 ^e
Colorado Cares Rx Program Contract Costs	<u>2,278,378</u>		2,278,378 ^f
	134,022,791		
	128,150,987		

^a Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article 24 of the State Constitution, and \$2,838,232 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S. Of the amount from the Supplemental Old Age Pension Health and Medical Care Fund, \$750,000 is the statutorily required transfer into the fund pursuant to the provisions of Section 39-26-123 (3), C.R.S., and \$2,088,232 is unexpended fund balance in the Supplemental Old Age Pension Health Medical Care Fund.

^b This amount shall be a transfer of funds from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., into the Supplemental Old Age Pension Health and Medical Care Fund and shall be in addition to the amount appropriated from this fund as cash funds.

^c This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d This amount shall be transferred from the Department of Public Health and Environment.

^e This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

^f This amount shall be from the Colorado Cares Rx Program Cash Fund created in Section 25.5-2.5-105 (1), C.R.S.

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(A) Executive Director's

Office - Medicaid

Funding¹⁶	14,426,718	7,141,131(M)		388 ^a	7,285,199
	14,351,038	7,263,455(M)			7,087,195

(B) Office of Information Technology Services - Medicaid Funding

Colorado Benefits Management System	7,971,202	3,734,248(M)		476,871 ^a	3,760,083
	9,713,067	3,716,692(M)	1,115,501 ^e	31,086 ^a	4,849,788
CBMS SAS-70 Audit	51,718	24,228(M)		3,094 ^a	24,396
	57,075		1,319 ^e	3,030 ^a	28,498
CBMS FEDERAL REALLOCATION	974,393				974,393
Other Office of Information Technology Services line items	427,453	213,867(M)			213,586

<u>442,191</u>	221,095(M)	221,096
8,450,373		
11,186,726		

^a THESE AMOUNTS ~~Of this amount, \$433,601 shall be from the Children's Basic Health Trust Fund created in Section 25.5-8-105 (1), C.R.S.; and \$43,658 shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.~~

^b ~~Of these amounts, \$2,260 shall be from the Children's Basic Health Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$618 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; and \$216 shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.~~

^c OF THESE AMOUNTS, \$1,099,496 SHALL BE FROM THE HEALTH CARE SUPPLEMENTAL APPROPRIATIONS AND OVEREXPENDITURES ACCOUNT IN THE TOBACCO LITIGATION SETTLEMENT CASH FUND ESTABLISHED PURSUANT TO SECTION 24-22-115 (4) (a), C.R.S., AND \$17,324 SHALL BE FROM THE CHILDREN'S BASIC HEALTH TRUST FUND CREATED IN SECTION 25.5-8-105 (1), C.R.S.

(C) Office of Operations -

Medicaid Funding	6,054,395	3,027,198(M)	3,027,197
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(D) Division of Child Welfare - Medicaid Funding

Administration	130,712	65,356(M)	65,356
	127,686	63,843(M)	63,843
Child Welfare Services	18,773,007	9,386,504(M)	9,386,503
	<u>18,508,228</u>	9,254,114(M)	9,254,114
	18,903,719		
	18,635,914		

(E) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding

Administration	325,197	162,598(M)	162,599
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
Residential Treatment for Youth (H.B. 99-1116)	119,225		35,499(M)				83,726
Mental Health Institutes	3,704,738		1,852,369(M)				1,852,369
Alcohol and Drug Abuse Division, Administration	54,088		27,044(M)				27,044
Alcohol and Drug Abuse Division, High Risk Pregnant Women Program	1,013,700		506,850(M)				506,850
	<u>5,216,948</u>						
(F) Services for People with Disabilities - Medicaid Funding							
Community Services for People with Developmental Disabilities, Administration	2,742,062 2,624,779		1,371,031(M) 1,312,389(M)				1,371,031 1,312,390

Community Services for People with Developmental Disabilities, Program Costs	300,903,609 288,877,499	149,835,764(M) 143,826,022(M)	583,199 ^a 579,886 ^a	150,484,646 144,471,591
Community Services for People with Developmental Disabilities, Federally-matched Local Program Costs	2,000,000		1,000,000 ^b	1,000,000
Regional Centers	46,137,930	22,089,464(M)		23,068,965
Regional Center Depreciation and Annual Adjustments	1,142,912	571,456(M)		571,456
	<u>352,926,513</u>			
	340,783,120			

^a This amount shall be from the Health Care Expansion Fund, created in Section 24-22-117 (2) (a) (I), C.R.S.

^b This amount represents funds certified as expenditures incurred by local governments that are eligible for federal financial participation under Medicaid.

^c This amount shall be from service fees from regional centers for the developmentally disabled.

**(G) Adult Assistance
Programs, Community
Services for the Elderly -
Medicaid Funding**

1,800	900(M)	900
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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(H) Division of Youth Corrections - Medicaid Funding	2,885,273		1,442,637(M)			1,442,636
(I) Other Contractual Services						
Transfer to the Department of Human Services for Related Administration	74,564		37,282(M)			37,282
FEDERAL DISALLOWANCE	<u>1,210,857</u>		1,210,857			
	1,285,421					
	408,940,303					
	400,400,635					
TOTALS PART V (HEALTH CARE POLICY AND FINANCING)	<u>\$3,745,280,527</u>	<u>\$1,158,613,022</u>	<u>\$369,495,000^a</u>	<u>\$367,176,666^a</u>	<u>\$23,500,825</u>	<u>\$1,826,495,014</u>
	<u>\$3,849,682,072</u>	<u>\$1,210,844,196</u>		<u>\$367,532,737^b</u>	<u>\$22,948,578</u>	<u>\$1,878,861,561</u>

^a Of this amount, \$369,000,000 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$495,000 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$495,000 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b This amount includes ~~\$273,607~~ \$725,598 the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and represents the total amount that the State Treasurer shall transfer from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S., to the Colorado Autism Treatment Fund pursuant to Section 24-22-115 (1) (a), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

8 (Governor lined through this provision. See L. 2008, p. 3104.)

9 Department of Health Care Policy and Financing, Medical Services Premiums-- The calculations for this line item include \$5,322,778 total funds for a 1.5 percent reimbursement rate increase for home and community based long term care providers, home health, and private duty nursing beginning July 1, 2008.

10 Department of Health Care Policy and Financing, Medical Services Premiums-- The calculations for this line item include \$4,679,688 total funds for a 1.5 percent reimbursement rate increase for inpatient hospital rates beginning July 1, 2008.

11 Department of Health Care Policy and Financing, Medical Services Premiums-- The calculations for this line item include \$1,000,000 total funds to increase pharmacy dispensing fees to \$5.60 beginning April 1, 2009.

12 Department of Health Care Policy and Financing, Medical Services Premiums-- The calculations for this line item include \$24,718,783 total funds rate increases for acute care providers as adopted by the Joint Budget Committee on March 11, 2008.

13 Department of Health Care Policy and Financing, Medical Services Premiums -- It is the intent of the General Assembly that expenditures for these services should be recorded only against the bill group total for Medical Services Premiums.

14 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Premium Costs -- This appropriation assumes the following : (1) a total children's caseload of 70,044 at an average per capita cost of \$1,626.07 per year, and (2) a total adult

prenatal caseload of 2,021 at an average per capita cost of \$12,723.22 per year.

- 15 Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Dental Benefit Costs -- This appropriation assumes an average cost of \$161.38 per child per year.
- 16 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the head notes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriation to other line item appropriations to the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (5) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

SECTION 2. Part V (2), (5), (6) (B), (6) (F), and the affected totals of section 2 of chapter 466, Session Laws of Colorado 2007, as amended by section 1 of chapter 455 and section 10 of chapter 474, as Part V (2) and the affected totals are further amended by section 2 of chapter 388, and as Part V (2), (5), and the affected totals are further amended by section 4 of chapter 285, Session Laws of Colorado 2008, are amended to read:

Section 2. **Appropriation.**

PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(2) MEDICAL SERVICES PREMIUMS^{25, 26, 27, 28, 29}

Services for 35,790 Supplemental Security Income Adults 65 and Older (SSI 65 +) at an average cost of \$19,925.97 \$19,939.00	713,150,388 713,616,911
Services for 6,098 Supplemental Security Income Adults 60 to 64 Years of Age (SSI 60 - 64) at an average cost of \$16,126.30	98,338,169
Services for 14,086 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of \$1,324.31	18,654,232
Services for 49,565 Supplemental Security Income Disabled Individuals at an average cost of \$12,841.23	636,475,501
Services for 43,972 Categorically Eligible Low-income Adults at an average cost of \$4,395.00	193,257,113

Ch. 446

Appropriations

2565

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
Services for 5,895 Baby Care Program Adults at an average cost of \$9,116.03	53,738,989						
Services for 271 Breast and Cervical Cancer Treatment Clients at an Average Cost of \$24,948.51	6,761,046						
Services for 8,567 Expansion Health Care Low-Income Adult Clients at an Average Cost of \$2,152.39	18,439,505						
Services for 198,500 Eligible Children at an average cost of \$1,731.09	343,620,691						
Services for 16,572 Foster Children at an average cost of \$3,681.61	61,011,590						
Services for 3,972 Non-Citizens at an average cost of \$13,692.27	54,385,696						
		2,197,832,920	691,798,528	327,500,000		77,098,627 ^b	1,101,435,765

2,198,299,443

466,523^c

^b Of this amount, \$60,765,052 shall from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$13,412,247 represents public funds certified as representing expenditures incurred by public nursing homes and hospitals that are eligible for federal financial participation under the Medicaid program; \$725,764 (T) shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (C), \$430,000 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; and \$410,975 shall be from the from the Breast and Cervical Cancer Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.; and \$126,870 shall be from gifts, grants, and donations.

^c THIS AMOUNT SHALL BE FROM THE NURSING HOME PENALTY CASH FUND CREATED IN SECTION 25.5-6-205 (3) (a), C.R.S.

(5) OTHER MEDICAL SERVICES

Services for Old Age

Pension State Medical

Program clients³⁵ 13,974,451

13,974,451^a

H.B. 05-1262 Transfer of
Tobacco Tax Cash Fund
into the Supplemental Old
Age Pension State Medical
Fund 2,500,500

2,500,500^b

University of Colorado
Family Medicine
Residency Training

Programs 1,868,307

934,153(M)

934,154

Enhanced Prenatal Care
Training and Technical
Assistance 108,999

54,500(M)

54,499

Nurse Home Visitor
Program 3,010,000

1,505,000(T)^c

1,505,000

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Appropriations

2567

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Medicare Modernization Act of 2003 State Contribution Payment	79,268,378		79,268,378				
	78,524,170		78,524,170				
State University Teaching Hospitals, Denver health and hospital authority	410,000		205,000(M)				205,000
State University Teaching Hospitals, University of Colorado Hospital Authority	95,251		47,626(M)				47,625
S.B. 97-101 Public School Health Services ³⁶	41,808,014		10,480,201			16,007,021 ^d	15,320,792
		143,043,900					
		142,299,692					

^a Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article 24 of the State Constitution, and \$3,975,968 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (3), C.R.S. Of the amount from the Supplemental Old Age Pension Health and Medical Care Fund, \$2,500,500 is a transfer of funds from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., \$750,000 is the statutory required transfer into the fund pursuant to the provisions of Section 39-26-123 (3), C.R.S., and \$725,468 is unexpended fund balance in the Supplemental Old Age Pension Health Medical Care Fund.

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be transferred from the Department of Public Health and Environment.

^d This amount represents funds certified as representing expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(B) Office of Information Technology Services - Medicaid Funding

Colorado Benefits

Management System	8,811,472	4,068,971(M)	582,569 ^a	4,159,932
CBMS SAS-70 Audit	51,718	24,228(M)	3,094 ^b	24,396
CBMS Federal reallocation	359,018			359,018
	1,018,314			1,018,314
Other Office of Information Technology Services line items	<u>411,630</u>	205,815(M)		205,815
	9,633,838			
	10,293,134			

^a Of this amount, \$474,303 shall be from the Children's Basic Health Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$63,109 shall be from Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; and \$45,157 (T) shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

^b Of these amounts, \$2,260 shall be from the Children's Basic Health Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$618 shall be from Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; and \$216(T) shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(F) Services for People with Disabilities, Developmental Disability Services - Medicaid Funding						
Community Services Administration	2,602,676	1,301,338(M)				1,301,338
Community Services Program Costs ^{37a}	271,884,955	135,397,721(M)			512,398 ^a	135,974,836
	267,952,955	133,431,721(M)				134,008,836
Federally-matched Local Program Costs	3,641,910				1,820,955 ^b	1,820,955
Regional Centers	43,395,324	20,875,995(M)			821,668 ^c	21,697,661
Regional Center Depreciation and Annual Adjustments	<u>1,267,579</u>	633,790(M)				633,789
	322,792,444					
	318,860,444					

^a This amount shall be from the Health Care Expansion Fund, created in Section 24-22-117 (2) (a) (I), C.R.S.

^b This amount represents funds certified as expenditures incurred by local governments that are eligible for federal financial participation under Medicaid.

^c This amount shall be from service fees from regional centers for the developmentally disabled.

~~392,704,283~~

389,431,579

**TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)^{4, 5}**

\$3,553,341,241	\$1,137,802,451*	\$327,999,200 ^b	\$717,378	\$363,694,046 ^c	\$1,723,128,166
<u>\$3,549,790,852</u>	<u>\$1,135,092,243</u>		<u>\$1,183,901</u>		<u>\$1,721,821,462</u>

^a Of this amount, \$73,565 shall be exempt from the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$343,900,000 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. and \$513,000 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$513,000 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^c Of this amount, \$4,058,275 contains an (T) notation, and \$4,632,531 contains a (L) notation. Further, this amount includes \$467,533 from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S., and represents the total amount that the State Treasurer shall transfer from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1) (a), C.R.S., to the Colorado Autism Treatment Fund pursuant to Section 24-22-115 (1) (a), C.R.S.

SECTION 3. Repeal. Section 2 (1) of chapter 242, Session Laws of Colorado 2008, is repealed as follows:

Section 2. **Appropriation - adjustment to the 2008 long bill.** (1) ~~For the implementation of this act, appropriations made in the annual general appropriation act to the department of health care policy and financing, for the fiscal year beginning July 1, 2008, shall be adjusted as follows:~~

(a) ~~The general fund appropriation to the executive director's office, information technology contracts and projects, for information technology contracts is increased by the sum of seventy-four thousand six hundred twenty-four dollars (\$74,624), or so much thereof as may be necessary, for the implementation of this act. In addition to said appropriation, the general assembly anticipates that the department of health care policy and financing will receive two hundred twenty-three thousand eight hundred seventy-one dollars (\$223,871) federal funds in the fiscal year beginning July 1, 2008, for the implementation of this act. Although the federal funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds in developing state appropriation amounts.~~

(b) ~~The appropriation to the department of human services Medicaid-funded programs, office of information technology services - Medicaid funding, for the Colorado benefits management system is increased by forty-nine thousand seven hundred eight dollars (\$49,708), or so much thereof as may be necessary, for the implementation of this act. Of said sum, forty-four thousand seventy-nine dollars (\$44,079) shall be from the general fund, five thousand one hundred forty-two dollars (\$5,142) shall be cash funds from the children's basic health trust fund created in section 25.5-8-105 (1), Colorado Revised Statutes, and four hundred eighty-seven dollars (\$487) shall be reappropriated funds from moneys in the old age pension fund appropriated to the department of human services, pursuant to article XXIV of the Colorado constitution. In addition to said appropriations, the general assembly anticipates that the department of health care policy and financing will receive forty-four thousand three hundred eighty-four dollars (\$44,384) federal funds in the fiscal year beginning July 1, 2008, for the implementation of this act. Although the federal funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds in developing state appropriation amounts.~~

SECTION 4. Section 7 of chapter 383, Session Laws of Colorado 2008, is amended to read:

Section 7. **Appropriation -- adjustment to the 2008 long bill.** (1) In addition to any other general fund appropriation, there is hereby appropriated, to the department of health care policy and financing, for allocation to the executive director's office, for the fiscal year beginning July 1, 2008, the sum of ~~one hundred nineteen thousand nine hundred sixty-eight dollars (\$119,968)~~ ONE HUNDRED NINETY-TWO THOUSAND TWO HUNDRED SIXTY-EIGHT DOLLARS (\$192,268) and 1.0 FTE, or so much thereof as may be necessary, for the implementation of this act. In addition to said appropriation, the general assembly anticipates that the department of health care policy and financing will receive ~~one hundred nineteen thousand nine hundred sixty-eight dollars (\$119,968)~~ ONE HUNDRED NINETY-TWO THOUSAND TWO HUNDRED SIXTY-EIGHT DOLLARS (\$192,268) federal funds in the

fiscal year beginning July 1, 2008, for the implementation of this act. Although the federal funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds in developing state appropriation amounts.

(2) For the implementation of this act, the general fund appropriation to the controlled maintenance trust fund made in section 23 of the annual general appropriation act, for the fiscal year beginning July 1, 2008, shall be decreased by ~~one hundred nineteen thousand nine hundred sixty-eight dollars (\$119,968)~~ ONE HUNDRED NINETY-TWO THOUSAND TWO HUNDRED SIXTY-EIGHT DOLLARS (\$192,268).

SECTION 5. Section 8 (1) (a) of chapter 383, Session Laws of Colorado 2008, is amended to read:

Section 8. **Appropriation -- adjustment to the 2008 long bill.** (1) For the implementation of this act, appropriations made in the annual general appropriation act to the department of health care policy and financing, for the fiscal year beginning July 1, 2008, shall be adjusted as follows:

(a) The cash fund appropriation to the executive director's office is increased by the sum of ~~one hundred twenty-seven thousand four hundred sixty-one dollars (\$127,461)~~ ONE HUNDRED NINETY-NINE THOUSAND SEVEN HUNDRED SIXTY-ONE DOLLARS (\$199,761) and 1.3 FTE, or so much thereof as may be necessary, for the implementation of this act. Said sum, shall be from the Medicaid nursing facility cash fund created in section 25.5-6-203 (2) (a), Colorado Revised Statutes. In addition to said appropriation, the general assembly anticipates that the department of health care policy and financing will receive ~~one hundred twenty-seven thousand four hundred sixty-one dollars (\$127,461)~~ ONE HUNDRED NINETY-NINE THOUSAND SEVEN HUNDRED SIXTY-ONE DOLLARS (\$199,761) federal funds for the implementation of this act. Although the federal funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds in developing state appropriation amounts.

SECTION 6. Section 9 (2) and (3) of chapter 383, Session Laws of Colorado 2008, are amended to read:

Section 9. **Effective date.** (2) Section 7 of this act shall take effect on ~~April 1, 2009~~ MAY 1, 2009, but only if on or before ~~March 31, 2009~~ APRIL 30, 2009, the executive director of the department of health care policy and financing has not submitted written notice to the revisor of statutes that the federal government has approved the waiver establishing the provider fees created in section 25.5-6-203, Colorado Revised Statutes.

(3) Section 8 of this act shall take effect on ~~April 1, 2009~~ MAY 1, 2009, but only if, by ~~March 31, 2009~~ APRIL 30, 2009, the executive director of the department of health care policy and financing has submitted written notice to the revisor of statutes that the federal government has approved the waiver establishing the provider fee created in section 25.5-6-203, Colorado Revised Statutes.

SECTION 7. Section 3 of chapter 388, Session Laws of Colorado 2008, is

amended to read:

Section 3. **Appropriation - adjustments in 2008 long bill.** (1) For the implementation of this act, appropriations in the annual general appropriation act to the department of health care policy and financing, for the fiscal year beginning July 1, 2008, shall be adjusted as follows:

(a) The general fund appropriation for medical service premiums is decreased by ~~one million eight hundred thousand five hundred twenty-nine dollars (\$1,800,529)~~ ONE MILLION SEVEN HUNDRED THIRTY-SEVEN THOUSAND THREE HUNDRED SIXTY-NINE DOLLARS (\$1,737,369).

(b) The cash fund appropriation for medical service premiums is increased by ~~one million eight hundred thousand five hundred twenty-nine dollars (\$1,800,529)~~ ONE MILLION SEVEN HUNDRED THIRTY-SEVEN THOUSAND THREE HUNDRED SIXTY-NINE DOLLARS (\$1,737,369). Said amount shall be from the breast and cervical cancer treatment prevention fund created in section 25.5-5-308 (8) (a), Colorado Revised Statutes.

(c) The general fund appropriation for MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS, mental health capitation payments is decreased by ~~sixteen thousand eight hundred ninety-one dollars (\$16,891)~~ NINETEEN THOUSAND TWO HUNDRED FIFTY-THREE DOLLARS (\$19,253).

(d) The cash fund appropriation for MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS, mental health capitation payments is increased by ~~sixteen thousand eight hundred ninety-one dollars (\$16,891)~~ NINETEEN THOUSAND TWO HUNDRED FIFTY-THREE DOLLARS (\$19,253). Said amount shall be from the breast and cervical cancer treatment prevention fund created in section 25.5-5-308 (8) (a), Colorado Revised Statutes.

(e) THE GENERAL FUND APPROPRIATION FOR THE EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, PERSONAL SERVICES IS DECREASED BY NINETEEN THOUSAND EIGHT HUNDRED SEVENTY-NINE DOLLARS (\$19,879).

(f) THE CASH FUND APPROPRIATION FOR THE EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, PERSONAL SERVICES IS INCREASED BY NINETEEN THOUSAND EIGHT HUNDRED SEVENTY-NINE DOLLARS (\$19,879). SAID AMOUNT SHALL BE FROM THE BREAST AND CERVICAL CANCER TREATMENT PREVENTION FUND CREATED IN SECTION 25.5-5-308 (8) (a), COLORADO REVISED STATUTES.

(g) THE GENERAL FUND APPROPRIATION FOR THE EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, OPERATING EXPENSES IS DECREASED BY THREE HUNDRED THIRTY-THREE DOLLARS (\$333).

(h) THE CASH FUND APPROPRIATION FOR THE EXECUTIVE DIRECTOR'S OFFICE, GENERAL ADMINISTRATION, OPERATING EXPENSES IS INCREASED BY THREE HUNDRED THIRTY-THREE DOLLARS (\$333). SAID AMOUNT SHALL BE FROM THE BREAST AND CERVICAL CANCER TREATMENT PREVENTION FUND CREATED IN SECTION 25.5-5-308 (8) (a), COLORADO REVISED STATUTES.

SECTION 8. Section 2 (1) of chapter 407, Session Laws of Colorado 2008, is amended to read:

Section 2. **Appropriation -- adjustment to the 2008 long bill.** (1) In addition to any other appropriation, there is hereby appropriated, to the department of health care policy and financing, for allocation to the executive director's office, general professional services and special projects, for the fiscal year beginning July 1, 2008, the sum of ~~one hundred ninety-one thousand two hundred dollars (\$191,200), or so much thereof as may be necessary, for the implementation of this act. Of said sum,~~ one hundred twenty-eight thousand seven hundred dollars (\$128,700) shall be from ~~the general fund and sixty-two thousand five hundred dollars (\$62,500)~~ FORTY-ONE THOUSAND TWO HUNDRED FIFTY DOLLARS (\$41,250) CASH FUNDS, OR SO MUCH THEREOF AS MAY BE NECESSARY, FOR THE IMPLEMENTATION OF THIS ACT. SAID SUM shall be cash funds from gifts, grants, and donations. In addition to said appropriation, the general assembly anticipates that the department of health care policy and financing will receive ~~one hundred ninety-one thousand two hundred dollars (\$191,200)~~ FORTY-ONE THOUSAND TWO HUNDRED FIFTY DOLLARS (\$41,250) federal funds in the fiscal year beginning July 1, 2008, for the implementation of this act. Although the federal funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds in developing state appropriation amounts.

SECTION 9. Repeal. Section 3 of chapter 428, Session Laws of Colorado 2008, is repealed as follows:

Section 3. **Appropriation.** ~~In addition to any other appropriation, there is hereby appropriated, to the department of health care policy and financing, for allocation to the executive director's office, general professionals services and special projects, for the fiscal year beginning July 1, 2008, the sum of twenty-seven thousand five hundred dollars (\$27,500), or so much thereof as may be necessary, for the implementation of this act. In addition to said appropriation, the general assembly anticipates that, for the fiscal year beginning July 1, 2008, the department of health care policy and financing will receive the sum of twenty-seven thousand five hundred dollars (\$27,500) in federal funds for the implementation of this act. Although the federal funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds in developing state appropriation amounts.~~

SECTION 10. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2007, the sum of twenty-three million one hundred nineteen thousand eight hundred seventy-two dollars (\$23,119,872), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (2) of section 2 of chapter 466, Session Laws of Colorado 2007, as amended by section 1 of chapter 455, section 10 of chapter 474, section 4 of chapter 285, and section 2 of chapter 388, Session laws of Colorado 2008. In accordance with section 24-75-109 (4) (a), Colorado Revised Statutes, all restrictions on funds for medical services premiums, department of health care policy and financing, for the 2007-08 fiscal year, shall be released.

SECTION 11. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2007, the sum of two million three hundred forty-seven thousand three hundred twenty-six dollars (\$2,347,326), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (3) of section 2 of chapter 466, Session Laws of Colorado 2007, as amended by section 1 of chapter 455, section 10 of chapter 474, and section 2 of chapter 388, Session Laws of Colorado 2008. In accordance with section 24-75-109 (4) (a), Colorado Revised Statutes, all restrictions on funds for medicaid mental health community programs, department of health care policy and financing, for the 2007-08 fiscal year, shall be released.

SECTION 12. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2007, the sum of two hundred fifty-three thousand two hundred seventeen dollars (\$253,217), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (6) (E) of section 2 of chapter 466, Session Laws of Colorado 2007, as amended by section 1 of chapter 455 and section 10 of chapter 474, Session Laws of Colorado 2008. In accordance with section 24-75-109 (4) (a) Colorado Revised Statutes, all restrictions on funds for department of human services medicaid-funded programs, mental health and alcohol and drug abuse services-medicare funding, department of health care policy and financing, for the 2007-08 fiscal year, shall be released.

SECTION 13. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 12, 2009