

CHAPTER 444

APPROPRIATIONS

SENATE BILL 09-185

BY SENATOR(S) Keller, Tapia, White;
also REPRESENTATIVE(S) Pommer, Ferrandino, Marostica, Acree, Schafer S.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part III of section 2 of chapter 474, Session Laws of Colorado 2008, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART III
DEPARTMENT OF EDUCATION**

(1) MANAGEMENT AND ADMINISTRATION ADMINISTRATION^{5a}

(A) Administration and Centrally-Appropriated Line Items

State Board of Education	220,283	220,283				
		(2.0 FTE)				
General Department and Program Administration	3,539,338	2,173,312		98,109 ^a	1,267,917 ^b	
		(25.9 FTE)		(1.5 FTE)	(12.5 FTE)	
Office of Professional Services	1,635,963 1,682,202			1,635,963^e 1,682,202 ^e		
				(19.0 FTE) (19.8 FTE)		
Division of On-line Learning	376,817			376,817 ^d		
				(3.5 FTE)		
Health, Life, and Dental	2,493,798	1,353,923		78,978 ^e	181,181 ^b	879,716
Short-term Disability	38,953	18,917		1,259 ^e	3,711 ^b	15,066
S.B. 04-257 Amortization Equalization Disbursement	481,492	234,882		15,501 ^e	45,677 ^b	185,432

S.B. 06-235 Supplemental Amortization Equalization Disbursement	221,066	105,468	7,266 ^e	21,411 ^b	86,921
Salary Survey and Senior Executive Service	1,044,492	521,835	35,413 ^c	100,530 ^b	386,714
Performance-based Pay Awards	403,242	165,482	14,928 ^c	44,261 ^b	178,571
Workers' Compensation	252,848	123,120	10,013 ^c	19,588 ^b	100,127
Legal Services for 4,640 6,167 hours	348,464 465,362	179,489 279,489	168,975^e 185,873 ^f		
Administrative Law Judge Services	46,498		17,076 ^e	29,422 ^b	
Payment to Risk Management and Property Funds	131,213	114,999	5,987 ^c	10,227 ^b	
Capitol Complex Leased Space	557,256	168,066	60,986 ^c	38,870 ^b	289,334
Reprinting and Distributing Laws Concerning Education	35,480		35,480 ⁱ		
Emeritus Retirement	12,793 10,875	12,793 10,875			
(B) Information Technology					
Information Technology Services	1,435,888 1,423,203	923,302 910,617		512,586 ^j	

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
			(11.3 FTE)			(5.7 FTE)	
School Accountability Reports and State Data Reporting System	1,318,735		1,318,735				
			(3.0 FTE)				
Purchase of Services from Computer Center	47,628		47,628				
Multiuse Network Payments	35,952		35,952				
Information Technology Asset Maintenance	90,697		90,697				
Disaster Recovery	19,722		19,722				
(C) Assessments and Data Analyses							
Colorado Student Assessment Program	20,312,396		15,719,422			4,592,974 ^k	
			(5.0 FTE)			(2.0 FTE)	
Federal Grant for State Assessments and Related Activities	2,140,496					2,140,496 ^k	
						(5.7 FTE)	

Longitudinal Analyses of
Student Assessment

Results	286,732	286,732	
		(3.0 FTE)	

(D) State Charter School Institute

State Charter School
Institute Administration,
Oversight, and
Management

1,738,844

1,738,844^l
(13.0 FTE)

Direct Administrative and
Support Services Provided
by the Department to the
State Charter School
Institute

99,686

99,686^m
(2.0 FTE)

Other Transfers to Institute
Charter Schools

~~1,222,000~~
2,013,615

~~1,222,000^r~~
2,013,615ⁿ

Department
Implementation of Section
22-30.5-501 et seq., C.R.S.

734,458

734,458^l
(5.0 FTE)

41,323,230
42,263,379

^a This amount shall be from general education development program fees.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b These amounts shall be from indirect cost recoveries and various appropriations to the Department of Education.

^c This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.

^d This amount shall be from the On-line Education Cash Fund created in Section 22-30.7-107 (4) (a), C.R.S.

^e Of these amounts, \$213,478 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., and \$16,853 shall be from general education development program fees.

^f Of this amount, ~~\$135,180~~ \$152,078 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., and \$33,795 shall be from the On-line Education Cash Fund created in Section 22-30.7-107 (4) (a), C.R.S.

^g This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.

^h This amount shall be from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education - Children with Disabilities line item.

ⁱ As authorized by Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S. Specifically, this amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

^j This amount shall be from various appropriations to the Department of Education.

^k These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001.

^l These amounts shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^m This amount shall be from the State Charter School Institute Administration, Oversight, and Management line item.

ⁿ This amount shall be from various line items in the Assistance to Public Schools section.

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance

Administration	1,145,439	1,145,439		
		(13.0 FTE)		
State Share of Districts' Total				
Program Funding ^a	3,344,126,475	2,567,632,563	369,000,000 ^a	407,493,912^b
		2,541,074,211		434,052,264 ^b
Additional State Aid Related to Locally Negotiated Business Incentive Agreements	418,016	418,016		
	<u>3,345,689,930</u>			
	3,345,271,914			

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$301,975,229~~ \$328,533,581 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$105,518,683 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution. Of the amount appropriated from the State Public School Fund, \$73,940,900 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.; \$19,000,000 is estimated to be from interest earned on moneys in the Public School Fund and transferred to the State Public School Fund pursuant to Sections 22-41-106 and 22-54-114 (1), C.R.S.; \$9,491,876 shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.; \$3,000,000 is estimated to be from audit recoveries credited to the State Public School Fund pursuant to Section 22-54-114 (4), C.R.S., and \$85,907 is estimated to be from reserves in the State Public School Fund.

 APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Categorical Programs							
(I) District Programs Required by Statute							
Special Education - Children with Disabilities	278,169,837		99,572,376 71,572,347		25,789,749* 53,789,778 ^a	98,768 ^b	152,708,944 ^c
						(0.5 FTE)	(64.0 FTE)
English Language Proficiency Program	19,901,227		4,657,644 3,101,598		3,954,413* 5,510,459 ^a		11,289,170 ^d
							(4.6 FTE)
(II) Other Categorical Programs							
Public School Transportation	45,858,842		38,079,601 36,922,227		7,779,241* 8,936,615 ^e		
						(2.0 FTE)	
Transfer to the Department of Higher Education for Distribution of State Assistance for Vocational Education	21,672,472		18,349,048 17,792,850		3,323,424* 3,879,622 ^a		

Special Education - Gifted and Talented Children	8,196,099	7,050,000 5,500,000	1,146,099^a 2,696,099 ^a
Expelled and At-risk Student Services Grant Program	6,340,676	5,844,312 5,788,807 (1.0 FTE)	496,364^a 551,869 ^a
Small Attendance Center Aid	943,333	834,479 787,645	108,854^a 155,688 ^a
Comprehensive Health Education	705,396	100,000	605,396^f 705,396 ^f (1.0 FTE)
	381,787,882		

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

^b This amount shall be from federal funds appropriated in the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

^e Of this amount, ~~\$7,329,244~~ \$8,486,615 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^f Of this amount, ~~\$500,000~~ \$600,000 shall be from reserves in the Colorado Comprehensive Health Education Fund created in Section 22-25-109 (1), C.R.S., and \$105,396 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

(C) Grant Programs, Distributions, and Other Assistance

(I) Health and Nutrition

Federal Nutrition Programs	96,122,947	79,936 (0.9 FTE)			96,043,011 (7.1 FTE)
State Match for School Lunch Program	2,472,644			2,472,644 ^a	
School Breakfast Program	500,000	500,000			
Smart Start Nutrition Program Fund	700,000	700,000			
Start Smart Nutrition Program	670,000				670,000 ^b
S.B. 97-101 Public School Health Services	207,747				207,747 ^c (1.4 FTE)

(II) Capital Construction

School Capital

Construction Expenditures

Reserve Fund 10,000,000^d 10,000,000School Construction and
Renovation Fund 10,000,000 10,000,000Charter School Capital
Construction 5,000,000 5,000,000^e**(III) Reading and Literacy**

Federal Title I Reading

First Grant 10,918,897 10,918,897^f
(15.4 FTE)

Read-to-Achieve Grant

Program ~~6,675,177~~ 6,524,508 ~~6,675,177~~ 6,524,508^g
(1.0 FTE)

Family Literacy Education

Fund 200,000 200,000

Family Literacy Education

Grant Program 200,000 200,000^h**(IV) Professional Development and Instructional Support**

Closing the Achievement

Gap ~~1,800,000~~ ~~1,800,000~~1,701,000 1,701,000^eContent Specialists 433,480 ~~433,480~~ 433,480^e~~(4.6 FTE)~~

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
				(4.6 FTE)		
Science and Technology Education Fund	300,000			300,000 ^e		
Science and Technology Center Grant Program	300,000				300,000 ^e	
Boards of Cooperative Services	210,000	210,000				
Civic Education	200,000			200,000 ^e		
	2,305			2,305 ^e		
National Credential Fee Assistance	125,000			125,000 ^e		
Financial Literacy	40,000			40,000 ^e		
Colorado History Day	10,000			10,000 ^e		
(V) Summer and After-school Programs						
Facility Summer School Grant Program	4,800,000			4,800,000 ^e		
Summer School Grant Program	1,000,000			1,000,000 ^e		
	27,105			27,105 ^e		
				(0.3 FTE)		
Dropout Prevention Activity Grant Program	159,131			159,131 ^j		

(VI) Other Assistance

Appropriated Sponsored Programs	220,537,698		1,237,000 ^k	4,471,580 ^l (6.0 FTE)	214,829,118 (67.3 FTE)
Contingency Reserve Fund	4,770,988		4,770,988 ^m		
Military Dependent Supplemental Pupil Enrollment	1,818,517	1,818,517			
Supplemental On-line Education Services	480,000		480,000 ⁿ		
Supplemental On-line Education Grant Program	50,000		50,000 ⁿ		
	<u>380,702,226</u>				
	378,681,967				

^a This amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

^b This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

^c This amount shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing.

^d Pursuant to Section 22-54-117 (1.5) (a.5), C.R.S., the State Board of Education is authorized to approve and order payments from the School Capital Construction Expenditures Reserve Fund. For informational purposes, it is anticipated that the Department will spend \$184,401 of the moneys in this reserve to support 2.0 FTE and cover associated administrative expenditures.

^e These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

^f This amount shall be from federal funds authorized pursuant to Title I, Part B, Subpart 1 of the federal *No Child Left Behind Act of 2001*.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	4,108,180,038					
	4,105,741,763					
(3) LIBRARY PROGRAMS						
PROGRAMS^a						
Administration	871,430	743,128		128,302 ^a		
		(11.8 FTE)		(1.0 FTE)		
Federal Library Funding	3,008,688				3,008,688	(23.8 FTE)

^g This amount shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S. This amount includes ~~\$5,325,177~~ \$5,174,508 based on the projected transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund pursuant to Section 24-75-1104.5 (1) (h), C.R.S.; pursuant to Section 24-22-116, C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the Colorado Constitution. This amount also includes \$1,350,000 from reserves in the Read-to-Achieve Cash Fund.

^h This amount shall be from the Family Literacy Education Fund created in Section 22-2-124 (8) (b), C.R.S.

~~ⁱ This amount shall be from the Science and Technology Education Fund created in Section 22-81-206 (1), C.R.S.~~

^j This amount shall be from the Dropout Prevention Activity Grant Fund created in Section 22-27.5-105 (1) (a), C.R.S.

^k Of this amount, \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars, and \$427,000 shall be from various grants and donations.

^l This amount shall be transferred from the Department of Human Services.

^m This amount shall be from school district reimbursements that are credited to the Contingency Reserve Fund pursuant to Section 22-54-117 (1) (c), C.R.S.

ⁿ These amounts shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 34-63-102 and 22-54-114 (1), C.R.S.

Colorado Library Consortium	1,000,000	1,000,000	
Colorado Virtual Library	1,379,796	1,359,796	20,000 ^a
Colorado Talking Book Library, Building Maintenance and Utilities Expenses	70,660	70,660	
Reading Services for the Blind ⁷	<u>550,000</u>	300,000	250,000 ^b
		6,880,574	

^a These amounts shall be from grants and donations.

^b This amount shall be from the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S. Pursuant to Section 40-17-104 (1), C.R.S., appropriations to the Public Utilities Commission in the Department of Regulatory Agencies include an appropriation out of the Colorado Disabled Telephone Users Fund to the Reading Services for the Blind Cash Fund.

(4) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations

Personal Services	8,713,574
	(141.3 FTE)
Early Intervention Services	1,146,468
	(10.0 FTE)
Shift Differential	84,932
Operating Expenses	417,277
Vehicle Lease Payments	19,151
Utilities	460,913

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	493,875					
Allocation of State and Federal Categorical Program Funding	150,000 (0.4 FTE)					
Medicaid Reimbursements for Public School Health Services	85,000 (1.5 FTE)					
	<u>11,077,315</u>	9,551,844			1,525,471 ^a	
	11,110,277	9,584,806				

^a Of this amount, \$1,230,471 shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item; \$150,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section; \$85,000 shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School Health Services program; and \$60,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Appropriated Sponsored Programs subsection.

(B) Special Purpose

Fees and Conferences	120,000
Federal Funds Transferred from School Districts	269,000 (2.8 FTE)

Tuition from Out-of-state Students	200,000				
Summer Olympics Housing	10,000				
Grants	1,403,608				
	(9.0 FTE)				
	<u>2,002,608</u>		330,000 ^a	1,672,608 ^b	

^a Of this amount, \$200,000 shall be tuition payments received from other states, \$120,000 shall be from fees and charges for workshops and conferences, and \$10,000 shall be from housing reimbursements.

^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

13,112,885

TOTALS PART III

(EDUCATION)	\$4,169,463,765	\$2,806,285,598	\$369,000,000 ^a	\$481,058,445	\$15,466,543	\$497,653,179
	<u>\$4,167,998,601</u>	<u>\$2,744,172,123</u>		<u>\$541,215,141</u>	<u>\$15,958,158</u>	

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5a DEPARTMENT OF EDUCATION, MANAGEMENT AND ADMINISTRATION; AND LIBRARY PROGRAMS -- IN ADDITION TO THE TRANSFER AUTHORITY PROVIDED IN SECTION 24-75-108, C.R.S., UP TO 2.5 PERCENT OF THE TOTAL GENERAL FUND APPROPRIATIONS FOR MANAGEMENT AND ADMINISTRATION AND LIBRARY PROGRAMS MAY BE TRANSFERRED BETWEEN THE LINE ITEMS IN THESE TWO SECTIONS OF THE FY 2008-09 LONG BILL.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$
6	Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- The minimum state aid for fiscal year 2008-09 is established at \$119.01 per student.						
7	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$500,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials, including \$300,000 in one-time funding for the purchase of digital receivers, and \$50,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.						

SECTION 2. Part III (1), (2) (C), and the affected totals of section 2 of chapter 466, Session Laws of Colorado 2007, as the said Part III (1) and the affected totals are amended by section 1 of chapter 453 and as the said Part III (1), (2) (C), and the affected totals are further amended by section 9 of chapter 474, Session Laws of Colorado 2008, are amended to read:

Section 2. **Appropriation.**

**PART III
DEPARTMENT OF EDUCATION**

(1) MANAGEMENT AND ADMINISTRATION

General Department and Program Administration	6,712,382 ^a	5,198,496 (65.0 FTE)	94,604 ^b (1.5 FTE)	1,419,282(T) ^c (14.5 FTE)
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Office of Professional Services	1,552,270		1,552,270 ^d (19.0 FTE)		
Health, Life, and Dental	1,978,146	1,041,804	64,203 ^b	143,515(T) ^e	728,624
Short-term Disability	33,965	15,428	1,344 ^b	3,130(T) ^e	14,063
S.B. 04-257 Amortization Equalization Disbursement	309,557	138,453	12,402 ^b	28,893(T) ^e	129,809
S.B. 06-235 Supplemental Amortization Equalization Disbursement	60,371	24,724	2,584 ^b	6,019(T) ^e	27,044
Salary Survey and Senior Executive Service	1,042,090	487,114	39,407 ^b	88,399(T) ^e	427,170
Performance-based Pay Awards	352,370	134,965	16,377 ^b	29,416(T) ^e	171,612
Workers' Compensation	198,255	96,922	8,573 ^b	12,467(T) ^e	80,293
Legal Services for 4,188 hours	301,625	171,971	129,654 ^b		
Administrative Law Judge Services	44,357		9,314 ^e	35,043(T) ^f	
Purchase of Services from Computer Center	648	648			
Multiuse Network Payments	34,639	34,639			
Payment to Risk Management and Property Funds	79,193	70,412	3,613 ^b	5,168(T) ^e	
Capitol Complex Leased Space	560,119	168,929	61,299 ^b	39,070(T) ^e	290,821
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Emeritus Retirement	12,428		12,428				
Reprinting and Distributing Laws Concerning Education	35,480				35,480 ^e		
Information Technology Asset Maintenance	90,697		90,697				
	306,813		140,697			166,116 ^m	
Disaster Recovery	19,722		19,722				
Colorado Student Assessment Program	19,609,229		14,909,506				4,699,723 ^b (4.7 FTE)
Federal Grant for State Assessments and Related Activities	2,033,747						2,033,747 ^h (3.0 FTE)
School Accountability Reports and State Data Reporting System	1,308,453		1,308,453 (3.0 FTE)				
Longitudinal Analyses of Student Assessment Results	277,124		277,124 (3.0 FTE)				

State Charter School Institute Administration, Oversight, and Management	1,431,800	1,431,800(T) ⁱ (7.0 FTE)
Other Transfers to Institute Charter Schools	1,105,000	1,105,000(T) ⁱ
Direct Administrative and Support Services Provided by the Department to the State Charter School Institute	97,000	97,000(T) ^k (2.0 FTE)
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	529,762	529,762(T) ⁱ (5.0 FTE)
Financial Literacy	40,000	40,000 ⁱ
Civic Education	<u>200,000</u>	200,000 ⁱ
	40,050,429	
	40,266,545	

^a For informational purposes only, this amount includes the following: \$6,025,766 for personal services; \$654,366 for operating expenses; and \$32,250 for capital outlay.

^b Of these amounts, it is estimated that \$323,548 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S., and \$110,512 shall be from general education development program fees.

^c Of these amounts, it is estimated that \$1,392,864 shall be from indirect cost recoveries; \$197,045 shall be from the Assistance to Public Schools, Categorical Programs, Other Categorical Programs, Public School Transportation line item; and \$185,450 shall be from various appropriations to the Department of Education.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d Of this amount, \$1,544,770 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S., and \$7,500 shall be from the Nonpublic School Fingerprint Fund created in Section 22-1-121 (1.7) (c), C.R.S. For informational purposes only, this amount includes the following: \$1,109,525 for personal services; \$274,636 for operating expenses; \$154,909 for indirect cost recoveries; and \$13,200 for capital outlay.

^e This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S.

^f This amount shall be from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education - Children with Disabilities line item.

^g This amount shall be from the Public School Income Fund pursuant to Section 22-2-112 (1) (i), C.R.S.

^h These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title V1, Part A, Section 6113 of the federal *No Child Left Behind Act of 2001*.

ⁱ These amounts shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^j Of this amount, \$940,000 is estimated to be from various line items in the Assistance to Public Schools section and \$165,000 is estimated to be from reserves in the State Charter School Institute Fund created in Section 22-30.5-506 (1), C.R.S.

^k This amount shall be from the State Charter School Institute Administration, Oversight, and Management line item.

^l These amounts shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

^m THIS AMOUNT SHALL BE FROM THE STATE PUBLIC SCHOOL FUND PURSUANT TO SECTION 22-54-114 (4), C.R.S.

(2) ASSISTANCE TO PUBLIC SCHOOLS

(C) Grant Programs and Other Distributions¹⁶

Read-to-Achieve Grant Program	4,918,187	4,918,187 ^a	
Federal Title I Reading First Grant	10,878,225		10,878,225 ^b (9.0 FTE)
Family Literacy Education Fund	200,000	200,000 ^c	
Family Literacy Education Grant Program	200,000	200,000 ⁱ	
Summer School Grant Program	1,000,000	1,000,000 ^c (0.3 FTE)	
Facility Summer School Grant Program	500,000	500,000 ^c	
National Credential Fee Assistance	100,000	100,000 ^c	
S.B. 97-101 Public School Health Services	191,696	191,696(T) ^d (1.4 FTE)	
State Public School Fund, Contingency Reserve	4,439,728	4,439,728 ^e	
State Public School Fund, School Capital Construction Expenditures Reserve	10,000,000 ^f	10,000,000	

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Appropriations

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
School Construction and Renovation Fund	20,000,000		10,000,000 ^a			10,000,000 ^b	
Charter School Capital Construction	5,000,000					5,000,000 ^c	
State Match for School Lunch Program	2,472,644				2,472,644 ⁱ		
School Breakfast Program	1,200,000 1,150,000		1,200,000 1,150,000				
Military Dependent Supplemental Pupil Enrollment Aid	1,818,517		1,818,517				
Boards of Cooperative Services	210,000		210,000				
Colorado History Day	10,000					10,000 ^c	
	<u>63,138,997</u>						
	63,088,997						

^a This amount shall be from the Read-to-Achieve Cash Fund created in Section 22-7-506 (4) (a) (I), C.R.S. This amount includes \$4,111,088 based on the projected transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund pursuant to Section 24-75-1104.5 (1) (h), C.R.S.; pursuant to Section 24-22-116, C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the Colorado Constitution. This amount also includes \$807,099 from reserves in the Read-to-Achieve Cash Fund.

^b This amount shall be from federal funds authorized pursuant to Title I, Part B, Subpart 1 of the federal *No Child Left Behind Act of 2001*.

^c These amounts shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

^d This amount shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing.

^e This amount shall be from school district reimbursements that are credited to the State Public School Fund, Contingency Reserve, pursuant to Section 22-54-117 (5) (b), C.R.S.

^f Pursuant to Section 22-54-117 (1.5) (a), C.R.S., the State Board of Education is authorized to approve and order payments from the State Public School Fund, School Capital Construction Expenditures Reserve. For informational purposes, it is anticipated that the Department will spend \$166,856 of the moneys in this reserve to support 2.0 FTE and cover associated administrative expenditures.

^g Of this amount, \$5,000,000 is appropriated as a result of a requirement of a final state court order and shall not be subject to the statutory limitation on General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (B), C.R.S.

^h This amount shall be from the School Construction and Renovation Fund established in Section 22-43.7-103 (1), C.R.S.

ⁱ This amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

^j This amount shall be from the Family Literacy Education Fund created in Section 22-2-124 (8) (b), C.R.S.

~~3,942,257,088~~

3,942,207,088

TOTALS PART III

(EDUCATION)^{4, 5}

\$3,996,681,010	\$2,688,852,925 ^a	\$327,600,000 ^b	\$15,090,644	\$468,297,552^c	\$496,839,889
<u>\$3,996,847,126</u>				<u>\$468,463,668^c</u>	

^a Of this amount, \$5,000,000 shall be exempt from the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^c Of this amount, \$10,797,100 contains a (T) notation.

SECTION 3. Repeal. Section 45 (4) and (5) of Chapter 286, Session Laws of Colorado, are repealed as follows:

Section 45. **Appropriation - adjustments to the 2008 long bill.**

~~(4) In addition to any other appropriation, there is hereby appropriated, out of moneys in the state education fund created in section 17 (4) of article IX of the state constitution, not otherwise appropriated, to the department of education, assistance to public schools, grant programs, distributions, and other assistance, to the full-day kindergarten facility capital construction fund created in article 43.7 of title 22, Colorado Revised Statutes, for the fiscal year beginning July 1, 2008, the sum of thirty-four million five hundred thousand dollars (\$34,500,000) cash funds.~~

~~(5) In addition to any other appropriation, there is hereby appropriated, out of moneys in the state education fund created in section 17 (4) of article IX of the state constitution, not otherwise appropriated, to the department of education, assistance to public schools, grant programs, distributions, and other assistance, for the fiscal year beginning July 1, 2008, the sum of three hundred thousand dollars (\$300,000) cash funds, or so much thereof as may be necessary, for transfer to the office of the governor for the STEM after-school education pilot grant program created in section 24-48.5-109, Colorado Revised Statutes.~~

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 18, 2009