

CHAPTER 473

APPROPRIATIONS

HOUSE BILL 08-1303

BY REPRESENTATIVE(S) Buescher, Pommer, White, Casso, Gallegos, Labuda, McFadyen, Riesberg, Todd, and Jahn;
also SENATOR(S) Keller, Morse, and Johnson.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL
APPROPRIATIONS IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part III (6) (A) and the affected totals of section 3 of chapter 449, Session Laws of Colorado 2003, as the affected totals are amended by section 4 of chapter 424, Session Laws of Colorado 2004, as the affected totals are further amended by section 3 of chapter 350, Session Laws of Colorado 2005, as the affected totals are further amended by section 2 of chapter 392 and as Part III (6) (A) is further amended by section 1 of chapter 393, Session Laws of Colorado 2006, and as the affected totals are further amended by section 1 of chapter 464 and as the said Part III (6) (A) and the affected totals are further amended by section 17 of chapter 466, Session Laws of Colorado 2007, are amended to read:

Section 3. **Capital Construction Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART III
DEPARTMENT OF HIGHER EDUCATION**

(6) UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER

(A) Capital Construction

Barbara Davis Center for Childhood Diabetes at Fitzsimons	9,637,762				9,637,762 ^a	
Center for Bioethics and Humanities ^{1c}	5,436,977				5,436,977^a	
	8,254,692				8,254,692 ^a	
Fitzsimons, Infrastructure Phase 6	1,322,508				1,322,508 ^a	
Fitzsimons, Infrastructure Phase 7 ^{1a}	5,424,376				5,424,376 ^a	
Fitzsimons, Research Complex II ^{1b, 1d}	236,065,459				236,065,459 ^a	
Center for Oral Health	<u>26,500,000</u>				26,500,000 ^b	
	284,387,082					

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	287,204,797					

^a These amounts shall be from exempt institutional sources.

^b This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303(3)(a)(II), C.R.S. and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

TOTALS PART III

(HIGHER EDUCATION)	\$416,149,343		\$519,779		\$399,645,324	\$15,984,240
	<u>\$418,967,058</u>				<u>\$402,463,039</u>	
GRAND TOTALS						
(CAPITAL CONSTRUCTION)	\$509,380,686		\$9,415,089	\$19,879,208	\$439,169,832^a	\$40,916,557
	<u>\$512,198,401</u>				<u>\$441,987,547^a</u>	

^a Of this amount, \$4,806,726 contains a (T) notation and \$2,453,097 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a), C.R.S.

SECTION 2. Part II (7) (A) of section 3 of chapter 427, Session Laws of Colorado 2004, as the said Part II (7) (A) is amended by section 4 of chapter 350 and section 12 of chapter 354, Session Laws of Colorado 2005, is amended BY THE ADDITION OF A NEW FOOTNOTE to read:

Section 3. **Capital Construction Appropriation.**

**PART II
DEPARTMENT OF HIGHER EDUCATION**

(7) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER

(A) Capital Construction

Barbara Davis Center for Childhood Diabetes at Fitzsimons			
	6,442,374		3,221,187 ^a
			3,221,187
Building 500 Renovation, Phase 3 PHASE 3 ^{1a}			
	9,000,376		9,000,376 ^a
Fitzsimons, Infrastructure Phase 8			
	4,357,389		4,357,389 ^a
	19,800,139		

^a These amounts shall be from exempt institutional sources.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

1a CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER, BUILDING 500 RENOVATION, PHASE 3 -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THIS APPROPRIATION SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2009.

SECTION 3. Section 3 (1) of chapter 354, Session Laws of Colorado 2005, as section (1) (c.5) is added by section 17 of chapter 394, Session Laws of Colorado 2006, is amended to read:

Section 3. **Capital construction appropriation.** (1) (c.5) In addition to any other appropriation made for the fiscal year beginning July 1, 2005, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the capital construction fund created in section 24-75-302, Colorado Revised Statutes, the sum of ~~forty-two million ninety-two thousand four~~

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

~~hundred nine dollars (\$42,092,409).~~ FORTY-TWO MILLION THIRTY-SEVEN THOUSAND FIVE HUNDRED SIXTY-TWO DOLLARS (\$42,037,562).

SECTION 4. Part IV (4) (B) and (6) (B) of section 3 of chapter 354, Session Laws of Colorado 2005, as the said Part IV (6) (B) is further amended by section 18 of chapter 394, Session Laws of Colorado 2006, as the said Part IV (4) (B) and (6) (B) are further amended by section 3 of chapter 464, Session Laws of Colorado 2007, are amended, and the said Part IV (4) (B), (6) (B), and Part XI (1) is further amended BY THE ADDITION OF THE FOLLOWING NEW FOOTNOTES, to read:

Section 3. **Capital construction appropriation.**

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(4) COLORADO STATE UNIVERSITY AT FORT COLLINS

(B) Capital Construction

AIDL Annex Renovation	2,239,000	2,239,000 ^a
Engineering Entrance Enhancement and Office Addition	3,147,575	3,147,575 ^a
Marketplace at Corbett Hall	904,437	904,437 ^b

Natural Resources Research Center	1,497,380		1,497,380 ^b
New Academic Village	43,848,576		43,848,576 ^b
Regulated Materials Handling Facility	1,803,078	1,502,078	301,000 ^a
Shortgrass Steppe Field Station			
Additions/Alterations			
ADDITIONS/ALTERATIONS ^{1a}	<u>3,800,000</u>		3,800,000 ^a
	57,240,046		

^a These amounts shall be from exempt institutional sources.

^b These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

58,700,902

(6) UNIVERSITY OF COLORADO AT BOULDER

(B) Capital Construction

Business School Renovation and Addition	36,675,455		36,675,455 ^a
Information Technology Infrastructure			
INFRASTRUCTURE ^{1b}	13,524,930		13,524,930 ^a
Recreation Center, Curtain Wall at Pool	613,644		613,644 ^b

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Backflow Prevention, Research Properties	<u>1,271,280</u> 52,085,309				1,271,280 ^b	

^a These amounts shall be from exempt institutional sources.

^b These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

55,503,852

**PART XI
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

(1) CAPITAL CONSTRUCTION

Contaminated Sites Redevelopment Pursuant to H.B. 00-1306	250,000		250,000 ^a	
Natural Resources Damage Restoration RESTORATION ^{1c}	<u>7,500,000</u>			7,500,000 ^b
	7,750,000			

^a This amount shall be from the Hazardous Substance Response Fund pursuant to Section 25-16-104.6, C.R.S.

^b This amount shall be from the Natural Resource Damage Recovery Fund pursuant to Section 25-16-104.7, C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

- 1a CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, COLORADO STATE UNIVERSITY AT FORT COLLINS, SHORTGRASS STEPPE FIELD STATION ADDITIONS/ALTERATIONS -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THIS APPROPRIATION SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2011.
- 1b CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, UNIVERSITY OF COLORADO AT BOULDER, INFORMATION TECHNOLOGY INFRASTRUCTURE -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THIS APPROPRIATION SHALL REMAIN AVAILABLE UNTIL DECEMBER 31, 2010.
- 1c CAPITAL CONSTRUCTION, DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, NATURAL RESOURCES DAMAGE RESTORATION -- IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THIS APPROPRIATION SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2011.

SECTION 5. Part IV (10) (B), Part VIII (2), Part X (3), and the affected totals of section 3 of chapter 394, Session Laws of Colorado 2006, as the said Part IV (10) (B) and the affected totals are amended by section 16 (6) (b) of chapter 226, Session Laws of Colorado 2006, and as the said Part IV (10) (B), Part X (3), and the affected totals are further amended by section 4 of chapter 464, Session Laws of Colorado 2007, are amended to read:

Section 3. **Capital Construction Appropriation.**

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(10) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER

(B) Capital Construction

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Fitzsimons Trust Fund	0		0			
(Amount decreased to zero by House Bill 06-1310 - see section 16 (6) (b) of chapter 226, Session Laws of Colorado 2006.)						
Lease Purchase of Academic Facilities at Fitzsimons	13,143,313				13,143,313 ^a	
Fitzsimons, Infrastructure 10	1,282,093				1,282,093 ^b	
Fitzsimons, PASCAL II Addition	5,695,269 4,116,845				5,695,269^b 4,116,845 ^b	
Conveyance of University of Colorado at Denver Building and the Lawrence Street Center	<u>36,500,000</u> 56,620,675 55,042,251				36,500,000 ^b	

^a This amount shall be from the Fitzsimons Trust Fund.

^b These amounts shall be from exempt institutional sources.

~~57,244,740~~

55,666,316

**TOTALS PART IV
(HIGHER EDUCATION)**

\$279,384,681	\$56,498,838	\$222,885,843
<u>\$277,806,257</u>		<u>\$221,307,419</u>

**PART VIII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(2) CAPITAL CONSTRUCTION

New Field Maintenance

Shop, Grand Junction	5,305,000		658,000*	4,647,000
	5,551,803		904,803 ^a	
	<u>8,561,806</u>			
	8,808,609			

^a This amount shall be from the Real Estate Proceeds Fund.

**TOTALS PART VIII
(MILITARY AFFAIRS)**

\$8,561,806	\$1,900,403	\$658,000*	\$6,003,403
<u>\$8,808,609</u>		<u>\$904,803</u>	

**PART X
DEPARTMENT OF PERSONNEL**

(3) CAPITAL CONSTRUCTION

Life/Safety Upgrade for the

State Capitol Building	271,067	271,067
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
New Office Building, 1555 Sherman Street CAPITOL COMPLEX MASTER PLAN	1,700,000		1,700,000			
	1,971,067					
GRAND TOTALS						
(CAPITAL CONSTRUCTION)	\$443,647,530		\$120,508,329	\$6,963,802	\$289,759,311 ^a	\$26,416,088
	\$442,315,909				\$288,427,690 ^a	

^a Of this amount, \$805,214 contains a (T) notation, and \$233,282 shall be from the Highway Users Tax Fund, pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

SECTION 6. Part IV (1) (B), (2) (B), (3) (B), (4) (B), (10), (25) (B), Part V (3) (B), Part VIII (1) (A), Part XII, and the affected totals of section 3 of chapter 466, Session Laws of Colorado 2007, as Part IV (10) (B) and Part XII (2) are added and as the said Part IV (4) (B), (25) (B), and the affected totals are further amended by section 1 of chapter 465, Session Laws of Colorado 2007, are amended to read:

Section 3. **Capital Construction Appropriation.**

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(1) **ADAMS STATE COLLEGE**

(B) Capital Construction

Plachy Hall, Renovation and
Addition

~~5,194,709~~

5,194,709

5,744,709

550,000^a

~~6,261,311~~

6,811,311

^a THIS AMOUNT SHALL BE FROM EXEMPT INSTITUTIONAL SOURCES.

(2) MESA STATE COLLEGE

(B) Capital Construction

Business and Information
Technology Center

7,805,501

7,805,501

Saunders Fieldhouse/Field
Development

7,805,196

7,805,196^a

Saunders
Fieldhouse/Addition and
Renovation^{1a}

~~13,927,500~~

~~13,927,500^b~~

22,487,816

22,487,816^b

W.W. Campbell College
Center

25,720,290

25,720,290^b

~~55,258,487~~

63,818,803

~~55,937,509~~

64,497,825

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall be from exempt institutional sources.

(3) WESTERN STATE COLLEGE

(B) Capital Construction

Kelley Hall Renovation	3,984,970		3,984,970			
	5,184,970				1,200,000 ^a	
		5,005,104				
		6,205,104				

^a THIS AMOUNT SHALL BE FROM EXEMPT INSTITUTIONAL SOURCES.

(4) COLORADO STATE UNIVERSITY AT FORT COLLINS

(B) Capital Construction

Academic Training and Indoor Practice Facility	20,000,000				20,000,000 ^a	
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Alumni and Welcome Center Building	11,062,485		11,062,485 ^b
Biomass District Heating Plant, Foothills Campus	1,231,000		1,231,000 ^a
Clark Building Revitalization	4,000,000	2,000,000	2,000,000 ^a
Diagnostic Medicine Center	19,420,741	19,420,741	
District Cooling Plant No. 2	2,800,000		2,800,000 [*]
	7,100,000		7,100,000 ^a
NEW ACADEMIC VILLAGE - PHASE 1B	24,700,000		24,700,000 ^a
Purchase 555 South Howes Street	4,000,000		4,000,000 ^a
Research Innovation Center	52,000,000		52,000,000 ^a
Rockwell Hall Business Expansion	11,803,850		11,803,850 [*]
	<u>15,300,000</u>		15,300,000 ^a
	126,318,076		
	158,814,226		

^a These amounts shall be from exempt institutional sources.

^b This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

~~130,202,459~~
162,698,609

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(10) COLORADO SCHOOL OF MINES						
(B) Capital Construction						
Hall of Justice Demolition	2,841,145	2,841,145				
GENERAL RESEARCH LAB BUILDING, 3RD FLOOR BUILDOUT	2,955,509				2,505,509 ^a	450,000
	<u>5,796,654</u>					

^a THIS AMOUNT SHALL BE FROM EXEMPT INSTITUTIONAL SOURCES.

~~4,828,282~~
7,783,791

**(25) COLORADO HISTORICAL
SOCIETY**

(B) Capital Construction

CUMBRES AND TOLTEC SCENIC RAILROAD, TRACK REHABILITATION	600,000		600,000			
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	4,179,306					
	6,322,163					
TOTALS PART V (HUMAN SERVICES)	\$47,029,185		\$36,249,116			\$10,780,069
	\$49,172,042		\$36,999,116			\$12,172,926

**PART VIII
DEPARTMENT OF NATURAL RESOURCES**

**(1) DIVISION OF PARKS AND OUTDOOR
RECREATION**

(A) Capital Construction and Controlled Maintenance

Automated Entrances	500,000			500,000 ^a	
	250,000			250,000 ^a	
Cheyenne Mountain State Park	2,505,000			2,505,000 ^a	
Corps Cost Share					
Improvements Phase III	4,000,000			2,000,000 ^a	2,000,000

Improvements to Lake Pueblo State Park	900,000		450,000 ^a	450,000
Highline Lake State Park, Visitor Center and Maintenance Facility	800,000		800,000 ^a	
Major Repairs, Minor Recreation Improvements	4,063,000		4,063,000 ^a	
Off-Highway Vehicle Program Grants and Minor New Construction and Renovation	1,610,000	1,500,000 ^b		110,000
Park Improvements and Buffer Acquisitions	340,000		340,000 ^a	
Reservoir Enhancements	250,000		62,500 ^a	187,500
Revenue Enhancements	1,680,000		1,680,000^a	
	1,926,780		1,926,780 ^a	
Saint Vrain Corridor	133,000		133,000 ^a	
State Trails Grant Program	1,407,000		817,000 ^a	590,000
Staunton State Park	200,000		200,000 ^a	
Water Acquisitions/Lease Options and Dam Repairs	600,000		600,000 ^a	
Wildfire Prevention	<u>1,200,000</u>		300,000 ^a	900,000
	20,188,000			
	20,184,780			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of these amounts, ~~\$9,675,500~~ \$9,672,280 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, \$4,475,000 shall be from Great Outdoors Colorado Board Grants, and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S.. The amounts shown from Great Outdoors Colorado Board Grants and Lottery Proceeds are for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^b This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

TOTALS PART VIII

**(NATURAL
RESOURCES)**

	\$35,196,900			\$1,500,000	\$29,234,400	\$4,462,500
	<u>\$35,193,680</u>				<u>\$29,231,180</u>	

**PART XII
DEPARTMENT OF REVENUE**

(2) CAPITAL CONSTRUCTION

Colorado Integrated Tax					
Architecture	9,515,475		9,515,475		
Fire Suppression System	98,527		54,190	12,808 ^a	31,529 ^b

FORT MORGAN PORT-OF-ENTRY, EASTBOUND LANE AND SCALE PIT REPAIR	290,234	186,746	103,488 ^c
LIMON PORT-OF-ENTRY, WESTBOUND SCALE PIT REPLACEMENT	<u>414,918</u>		414,918 ^c
	9,614,002		
	10,319,154		

^a This amount shall be from various sources of cash funds earned by the Department of Revenue.

^b This amount shall be from the Colorado State Titling and Registration Account pursuant to Section 42-1-211 (2), C.R.S.

^c THESE AMOUNTS SHALL BE FROM THE HIGHWAY USERS TAX FUND, PURSUANT TO SECTION 43-4-201 (3) (a) (I) (B), C.R.S.

~~10,258,502~~
10,963,654

TOTALS PART XII

(REVENUE)	\$10,258,502	\$10,214,165	\$12,808	\$31,529
	<u>\$10,963,654</u>	<u>\$10,400,911</u>		<u>\$549,935^a</u>

^a THIS AMOUNT INCLUDES \$518,406 FROM THE HIGHWAY USERS TAX FUND, PURSUANT TO SECTION 43-4-201 (3) (a) (I) (B), C.R.S.

GRAND TOTALS

(CAPITAL CONSTRUCTION)	\$806,545,117	\$268,499,185	\$2,102,808	\$495,547,555	\$40,395,569
	<u>\$856,535,881</u>	<u>\$270,420,931</u>		<u>\$541,773,716^a</u>	<u>\$42,238,426</u>

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^a THIS AMOUNT INCLUDES \$518,406 FROM THE HIGHWAY USERS TAX FUND, PURSUANT TO SECTION 43-4-201 (3) (a) (I) (B), C.R.S.

SECTION 7. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 19, 2008