

CHAPTER 461

APPROPRIATIONS

HOUSE BILL 08-1291

BY REPRESENTATIVE(S) Buescher, Pommer, White, Benefield, Gallegos, Labuda, and McFadyen;
also SENATOR(S) Keller, Morse, and Johnson.**AN ACT****CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LEGISLATURE.***Be it enacted by the General Assembly of the State of Colorado:***SECTION 1.** Part XI of section 2 of chapter 466, Session Laws of Colorado 2007, is amended to read:Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

**PART XI
LEGISLATIVE DEPARTMENT**

(1) LEGISLATIVE COUNCIL

| | | | | | | |
|---|----------------|-----------|--|--|-------------------------|--|
| Property Tax Study pursuant to Section 39-1-104 (16), C.R.S. | 638,500 | | | | | |
| Cost of Living Analysis pursuant to Section 22-54-104 (5)(c)(III)(A), C.R.S. | 250,000 | | | | | |
| Ballot Analysis | <u>492,000</u> | | | | | |
| | 1,380,500 | 1,130,500 | | | 250,000(T) ^a | |

^a This amount shall be transferred from the appropriation to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.

**(2) GENERAL
ASSEMBLY**

| | | | | | | |
|-----------------------|-------------------|--|--|--|--|--|
| Workers' Compensation | 34,382 | | | | | |
|-----------------------|-------------------|--|--|--|--|--|

Ch. 461

Appropriations

2553

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|----------------------|----------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | 30,628 | | | | | |
| Legal Services for 188 hours | 13,542 | | | | | |
| Purchase of Services from Computer Center | 31,654 | | | | | |
| | 38,125 | | | | | |
| Payment to Risk Management and Property Funds | 11,702 | | | | | |
| | 11,301 | | | | | |
| Capitol Complex Leased Space | 1,389,739 | | | | | |
| | <u>1,411,625</u> | | | | | |
| | 1,481,019 | 1,481,019 | | | | |
| | 1,505,221 | 1,505,221 | | | | |
| TOTALS PART XI (LEGISLATIVE)^{4,5} | <u>\$2,861,519</u> | <u>\$2,611,519</u> | | | \$250,000 ^a | |
| | <u>\$2,885,721</u> | <u>\$2,635,721</u> | | | | |

^a Of this amount, \$250,000 contains a (T) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 4 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly.
- 5 All Departments, Totals -- Every Department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2007-08. The information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 17, 2008