

CHAPTER 455

APPROPRIATIONS

HOUSE BILL 08-1285

BY REPRESENTATIVE(S) Buescher, Pommer, White, Benefield, Borodkin, Ferrandino, Frangas, Green, Labuda, Primavera, and Todd;
also SENATOR(S) Keller, Morse, and Johnson.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part V of section 2 of chapter 466, Session Laws of Colorado 2007, is amended to read:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART V						
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING						
(1) EXECUTIVE DIRECTOR'S OFFICE^{21, 22, 23}						
Personal Services	16,305,976		7,156,570(M)		563,178^a	8,586,228
	17,834,417		7,147,017(M)		2,050,724 ^a	8,636,676
	(238.0 FTE)					
	(250.0 FTE)					
Health, Life, and Dental	929,293		414,460(M)		37,568^b	477,265
	963,987		410,706 (M)		79,770 ^b	473,511
Short-term Disability	19,548		8,509(M)		635^c	10,404
	20,718		8,382(M)		2,058 ^c	10,278
S.B. 04-257 Amortization Equalization Disbursement	178,339		76,448(M)		5,855^d	96,036
	188,020		75,400(M)		17,631 ^d	94,989
S.B. 06-235 Supplemental Amortization						

Equalization Disbursement	34,950 37,047	13,722(M) 13,495(M)		1,220^e 3,771 ^e	20,008 19,781
Salary Survey and Senior Executive Service	480,923 508,676	217,149(M) 214,146(M)		15,225^f 48,984 ^f	248,549 245,546
Performance-based Pay Awards	206,506 217,560	92,725(M) 91,529(M)		6,484^g 19,930 ^g	107,297 106,101
Workers' Compensation	24,247 25,363	12,124(M) 12,682(M)			12,123 12,681
Operating Expenses	1,003,515 971,019	485,566(M) 462,193(M)		12,431^h 26,681 ^h	505,518 482,145
Legal Services and Third Party Recovery					
Legal Services for 12,684 hours	913,629	370,501(M)	76,924 ⁱ	6,319 ^j	459,885
Administrative Law Judge Services	407,509 438,975	203,755(M) 219,488(M)			203,754 219,487
Purchase of Services from Computer Center	18,516 15,973	7,590(M) 6,318(M)		3,337(T) ^k	7,589 6,318
Payment to Risk Management and Property Funds	91,727 60,484	45,864(M) 30,242(M)			45,863 30,242
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Leased Space	272,318		130,659(M)			5,500 ^l	136,159
	262,771		125,885(M)				131,386
Capitol Complex Leased Space	391,079		195,540(M)				195,539
	397,238		198,620(M)				198,618
Transfer to the Department of Human Services for Related Administration	74,564		37,282(M)				37,282
	81,058		40,326(M)			388 ^v	40,344
Medicaid Management Information System Contract	21,694,358		5,228,133(M)			674,137 ^m	15,792,088
Health Insurance Portability and Accountability Act of 1996 (HIPAA) Web Portal Maintenance	312,900		78,225(M)				234,675
Medical Identification Cards	120,000		48,444(M)			12,352 ⁿ	59,204

Department of Public Health and Environment Facility Survey and Certification	4,539,038	1,346,102(M)		3,192,936
Acute Care Utilization Review	1,375,906	344,703(M)	17,245 ^o	1,013,958
Long-Term Care Utilization Review	1,744,966	598,813(M)	38,429^p 38,429 ^w	1,107,724
External Quality Review	812,193	203,048(M)		609,145
Drug Utilization Review	287,193 226,193	71,798(M) 117,334(M)		215,395 108,859
Mental Health External Quality Review	352,807	88,202(M)		264,605
Early and Periodic Screening, Diagnosis, and Treatment Program	2,468,383	1,234,192(M)		1,234,191
Nursing Facility Audits	1,097,500	548,750(M)		548,750
Hospital and Federally Qualified Health Clinic Audits	499,200	249,600(M)		249,600
Disability Determination Services	1,173,662	581,831(M)	5,000 ^p	586,831

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Nursing Home Preadmission and Resident Assessments	1,010,040		252,510(M)				757,530
Nurse Aide Certification	325,343		148,020(M)			14,652(T) ^g	162,671
Department of Regulatory Agency In-Home Support Review	4,000		2,000(M)				2,000
Primary Care Provider Rate Task Force and Study ²⁴	19,334		9,667(M)				9,667
Estate Recovery	700,000				350,000 ^r		350,000
Single Entry Point Administration	53,000		26,500(M)				26,500
Single Entry Point Audits	112,000		56,000(M)				56,000
S.B. 97-05 Enrollment Broker	700,000 957,418		316,486(M) 445,195(M)			33,514 ^l	350,000 478,709
County Administration	23,682,683		7,248,943(M)			4,632,531(L) ^s	11,801,209

Administrative Case Management	1,617,528	808,764(M)		808,764
School District Eligibility Determinations	227,292	79,269(M)	25,854 ⁱ	122,169
Public School Health Services Administration	391,696			391,696
Payment Error Rate Measurement Project Contract	441,375	110,348 ^u	77,240 ^j	253,787
Non-Emergency Transportation Services	7,299,302	3,649,651(M)		3,649,651
		94,414,338		
		88,895,750		

^a Of this amount, \$1,487,546(T) SHALL BE TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES; \$205,564 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$130,654 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$121,608 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$42,931 (T) shall be from the Old Age Pension Fund transferred from the Department of Human Services; \$26,950 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111(4), C.R.S.; \$26,621 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; and \$8,850 shall be from the Breast and Cervical Cancer Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.

^b Of this amount, \$42,202 (T) SHALL BE TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES; \$19,596 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$12,383 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$3,726 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; and \$1,863 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^c Of this amount, \$1,423 (T) SHALL BE TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES; \$267 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$170 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$60 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$56 (T) shall be from the Old Age Pension Fund transferred from the Department of Human Services; \$35 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111(4), C.R.S.; \$35 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; and \$12 shall be from the Breast and Cervical Cancer Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.

^d Of this amount, \$11,776 (T) SHALL BE TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES; \$2,467 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$1,568 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$557 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$515 (T) shall be from the Old Age Pension Fund transferred from the Department of Human Services; \$323 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111(4), C.R.S.; \$319 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; and \$106 shall be from the Breast and Cervical Cancer Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.

^e Of this amount, \$2,551 (T) SHALL BE TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES; \$514 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$327 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$116 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$107 (T) shall be from the Old Age Pension Fund transferred from the Department of Human Services; \$67 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111(4), C.R.S.; \$67 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; and \$22 shall be from the Breast and Cervical Cancer Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.

^f Of this amount, \$33,759 (T) SHALL BE TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES; \$8,621 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$3,065 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$1,156 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$982 (T) shall be a transfer from the Department of Public Health Environment pursuant to Section 24-22-117 (2) (d) (IV) (A), C.R.S.; \$891 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; and \$510 shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

^g Of this amount, \$13,446 (T) SHALL BE TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES; \$3,553 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$1,429 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$487 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$386 (T) shall be a transfer from the Department of Public Health Environment pursuant to Section 24-22-117 (2) (d) (IV) (A), C.R.S.; \$367 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; and \$262 shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

^h Of this amount, \$14,250 (T) SHALL BE TRANSFERRED FROM THE DEPARTMENT OF HUMAN SERVICES; \$4,365 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$3,876 (T) shall be from the Old Age Pension Fund transferred from the Department of Human Services; \$2,370 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; \$701 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$620 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.; \$436 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111(4), C.R.S.; \$63 shall be from the Breast and Cervical Cancer Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.

ⁱ This amount shall be from third party recoveries.

^j These amounts shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.

^k This amount shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

^l These amounts shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^m Of this amount, \$286,892 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$284,899 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$97,981 (T) shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution; \$2,347 (T) shall be a transfer from the Department of Public Health Environment pursuant to Section 24-22-117 (2) (d) (IV) (A), C..S.R; \$1,885 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; and \$133 shall be from the Breast and Cervical Cancer Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.

ⁿ Of this amount, \$10,759 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S. and \$1,593 (T) shall be from Old Age Pension Fund moneys appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

^o Of this amount, \$16,520 is from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S. and \$725 is from the Breast and Cervical Cancer Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.

^p This amount shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.

^q This amount shall be transferred from the Department of Regulatory Agencies.

^r This amount shall be from estate recoveries.

^s This amount shall be from local funds.

^t Of this amount, \$18,098 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S. and \$7,756 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^u Of this amount, \$73,565 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (A), C.R.S.

^v OF THIS AMOUNT, \$354 SHALL BE FROM THE CHILDREN'S BASIC HEALTH PLAN TRUST FUND AND \$34(T) SHALL BE FROM OLD AGE PENSION FUND MONEYS APPROPRIATED TO THE DEPARTMENT OF HUMAN SERVICES, PURSUANT TO ARTICLE 24 OF THE STATE CONSTITUTION.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^w THIS AMOUNT SHALL BE FROM THE HEALTH CARE EXPANSION FUND CREATED IN SECTION 24-22-117 (2) (a) (I), C.R.S.

(2) MEDICAL SERVICES PREMIUMS^{25, 26, 27, 28, 29}

Services for 36,703 Supplemental Security Income Adults 65 and Older (SSI 65 +) at an average cost of \$19,909.49	730,737,943
Services for 6,252 Supplemental Security Income Adults 60 to 64 Years of Age (SSI 60 - 64) at an average cost of \$15,968.43	99,834,628
Services for 13,294 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of \$1,278.70	16,999,041

Services for 48,942 Supplemental Security Income Disabled Individuals at an average cost of \$12,356.14	604,734,235
Services for 46,708 Categorically Eligible Low-income Adults at an average cost of \$3,696.20	172,642,107
Services for 5,264 Baby Care Program Adults at an average cost of \$8,979.90	47,270,186
Services for 277 Breast and Cervical Cancer Treatment Clients at an Average Cost of \$25,620.49	7,096,877
Services for 10,377 Expansion Health Care Low-Income Adult Clients at an Average Cost of \$2,460.28	25,530,366
Services for 193,981 Eligible Children at an average cost of \$1,711.28	331,956,019

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	\$
Services for 17,295 Foster Children at an average cost of \$3,493.34	60,417,309						
Services for 4,691 Non-Citizens at an average cost of \$10,012.18	46,967,141						
SYSTEMIC ALIENATION VERIFICATION SYSTEM	3,019						
NON-EMERGENCY TRANSPORTATION SERVICES	<u>7,444,265</u>						
	2,144,185,852	652,535,401(M)	343,900,000	38,256 ^a	74,050,938 ^b	1,073,661,257	
	2,151,633,136	656,257,534(M)				1,077,386,408	

^a This amount shall be from service fees received from privately owned intermediate care facilities for the mentally retarded, pursuant to Section 25.5-6-204 (1) (c) (II), C.R.S.

^b Of this amount, \$58,067,743 shall from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; \$14,191,007 represents public funds certified as representing expenditures incurred by public nursing homes and hospitals that are eligible for federal financial participation under the Medicaid program; \$735,600 (T) shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (C), \$626,750 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; and \$429,838 shall be from the from the Breast and Cervical Cancer Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S.

(3) MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS

(A) Mental Health

Capitation Payments

for 365,799 Estimated

Medicaid Eligible

Clients	191,922,780	91,315,646(M)	4,639,076 ^a	95,968,058
	192,410,170	91,803,036(M)		

^a Of this amount, \$4,631,693 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., and \$7,383 (T) shall be cash funds exempt transferred from the Department of Public Health and Environment Breast and Cervical Cancer Prevention and Treatment Fund created pursuant to Section 24-22-117 (2) (d) (II) (C), C.R.S.

(B) Other Medicaid

Mental Health

Payments

Medicaid Mental

Health Fee for Service

Payments	1,489,003	744,502(M)		744,501
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Medicaid

Anti-Psychotic

Pharmaceuticals	<u>32,321,595</u>		32,321,595(T) [*]	
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33,810,598

^{*} This amount is shown for informational purposes only and reflects the portion of the Medical Services Premium line item that is estimated to be used for Medicaid anti-psychotic pharmaceuticals.

225,733,378

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	193,899,173					
(4) INDIGENT CARE PROGRAM						
Safety Net Provider Payments ³⁰	296,188,630	13,090,782(M)			135,003,533 ^a	148,094,315
Colorado Health Care Services Fund	15,000,000	15,000,000				
The Children's Hospital, Clinic Based Indigent Care ³¹	16,205,760 26,291,760	3,059,880(M)			10,086,000 ^b	3,059,880 13,145,880
Health Care Services Fund Programs ³²	4,914,000 11,053,421				4,914,000 ^b	6,139,421
S.B. 06-145 INPATIENT HOSPITAL PAYMENTS	4,225,858				2,112,929 ^l	2,112,929
S.B. 06-145 OUTPATIENT HOSPITAL PAYMENTS	5,985,492				2,992,746 ^l	2,992,746
Pediatric Speciality Hospital	8,328,000	3,551,000(M)			513,000 ^c	4,264,000

H.B. 05-1262				
Appropriation from				
General Fund to				
Pediatric Special				
Hospital Fund	513,000	513,000 ^d		
H.B. 05-1262				
Appropriation from				
Tobacco Tax Cash				
Fund to the General				
Fund	513,000		513,000 ^e	
Primary Care Fund				
Program	32,365,298		32,365,298 ^f	
H.B. 97-1304				
Children's Basic Health				
Plan Trust	245,464	245,464 ^g		
Children's Basic Health				
Plan Administration	5,535,590		2,472,567 ^h	3,063,023
Children's Basic Health				
Plan Premium Costs ³³	89,825,813		31,598,585 ⁱ	58,227,228
Children's Basic Health				
Plan Dental Benefit				
Costs ³⁴	7,104,840		2,486,694 ^j	4,618,146
Comprehensive				
Primary and Preventive				
Care Grants Program	<u>2,466,652</u>		2,466,652 ^k	
		479,206,047		
		505,642,818		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid Major Teaching Hospital Program, Medicaid, and the Medicaid Disproportionate Share Payments to Hospitals Program.

^b These amounts shall be from the Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S.

^c This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

^d This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

^e This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^f This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

^g This amount shall be from annual premiums paid by participating families.

^h Of this amount, \$1,954,022 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S. and \$518,545 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

ⁱ Of this amount, \$22,714,443 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S. and \$8,884,142 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^j Of this amount, \$2,161,642 shall be from the Children's Basic Health Plan Trust Fund created in Section 25.5-8-105 (1), C.R.S. and \$325,052 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^k This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 25.5-3-207 (1), C.R.S.

^l THESE AMOUNTS REPRESENT FUNDS PAID FROM LOCAL GOVERNMENT FEES TO HOSPITAL PROVIDERS IN ORDER TO DRAW DOWN FEDERAL FINANCIAL PARTICIPATION UNDER MEDICAID.

(5) OTHER MEDICAL SERVICES

Services for Old Age Pension State Medical Program clients ³⁵	13,974,451		13,974,451 ^a	
H.B. 05-1262 Transfer of Tobacco Tax Cash Fund into the Supplemental Old Age Pension State Medical Fund	2,500,500		2,500,500 ^b	
University of Colorado Family Medicine Residency Training Programs	1,903,558	951,779(M)		951,779
Enhanced Prenatal Care Training and Technical Assistance	108,999	54,500(M)		54,499
Nurse Home Visitor Program	3,010,000		1,505,000(T) ^c	1,505,000
Medicare Modernization Act of 2003 State Contribution Payment	76,719,821	76,719,821		
S.B. 97-101 Public School Health Services ³⁶	31,327,813 41,808,014		16,007,021 ^d	15,320,792
		10,480,201		
	<u>129,545,142</u>			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	140,025,343					

^a Of this amount, \$9,998,483 shall be from the Old Age Pension Health and Medical Care Fund, pursuant to Section 7 (C) of Article 24 of the State Constitution, and \$3,975,968 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (3), C.R.S. Of the amount from the Supplemental Old Age Pension Health and Medical Care Fund, \$2,500,500 is a transfer of funds from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S., \$750,000 is the statutory required transfer into the fund pursuant to the provisions of Section 39-26-123 (3), C.R.S., and \$725,468 is unexpended fund balance in the Supplemental Old Age Pension Health Medical Care Fund.

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be transferred from the Department of Public Health and Environment.

^d This amount represents funds certified as representing expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(A) Executive

Director's Office -

Medicaid Funding³⁷	12,509,047	6,253,141(M)	6,255,906
	12,098,447	6,047,841(M)	6,050,606

**(B) Office of
Information
Technology Services -
Medicaid Funding**

Colorado Benefits Management System	8,689,095	4,011,640(M)	575,241*	4,102,214
	8,811,472	4,068,971(M)	582,569 ^a	4,159,932
CBMS SAS-70 Audit	51,718	24,228(M)	3,094 ^b	24,396
CBMS FEDERAL REALLOCATION	359,018			359,018
Other Office of Information Technology Services line items	402,909	201,454(M)		201,455
	<u>411,101</u>	205,550(M)		205,551
	9,143,722			
	9,633,309			

^a Of this amount, ~~\$467,805~~ \$474,303 shall be from the Children's Basic Health Trust Fund created in Section 25.5-8-105 (1), C.R.S.; ~~\$62,864~~ \$63,109 shall be from Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; and ~~\$44,572(T)~~ \$45,157 (T) shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

^b Of these amounts, \$2,260 shall be from the Children's Basic Health Trust Fund created in Section 25.5-8-105 (1), C.R.S.; \$618 shall be from Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; and \$216(T) shall be from moneys in the Old Age Pension Fund appropriated to the Department of Human Services, pursuant to Article 24 of the State Constitution.

**(C) Office of
Operations - Medicaid
Funding**

	6,002,337	3,001,169(M)		3,001,168
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 APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
5,979,017		2,989,509(M)				2,989,508
(D) Division of Child Welfare - Medicaid Funding						
Administration	127,485	63,743(M)				63,742
Child Welfare Services	34,875,613	17,437,807(M)				17,437,806
	<u>35,003,098</u>					
(E) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding						
Administration	317,055	158,528(M)				158,527
Residential Treatment for Youth (H.B. 99-1116)	117,463	34,975(M)			23,757 ^a	58,731
Mental Health Institutes	3,344,403	1,672,201(M)				1,672,202

Alcohol and Drug Abuse Division, Administration	54,088	27,044(M)	27,044
Alcohol and Drug Abuse Division, High Risk Pregnant Women Program	998,717	499,359(M)	499,358
	<u>4,831,726</u>		

^a This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S.

(F) Services for People with Disabilities, Developmental Disability Services - Medicaid Funding

Community Services Administration	2,582,358	1,291,179(M)	1,291,179
	2,602,676	1,301,338(M)	1,301,338
Community Services Program Costs	281,791,710	140,288,917(M)	574,580 ^a 140,928,213
Federally-matched Local Program Costs	3,641,910		1,820,955 ^b 1,820,955
Regional Centers	42,058,031	20,207,348(M)	821,668 ^c 21,029,015
Regional Center Depreciation and Annual Adjustments	<u>1,267,579</u>	633,790(M)	633,789
	<u>331,341,588</u>		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	331,361,906					
(G) Adult Assistance Programs, Community Services for the Elderly - Medicaid Funding	1,800		900(M)			900
(H) Division of Youth Corrections - Medicaid Funding	2,852,877		1,426,440(M)			1,426,437
	401,686,195					
	401,762,180					

^a This amount shall be from the Health Care Expansion Fund, created in Section 24-22-117 (2) (a) (I), C.R.S.

^b This amount represents funds certified as expenditures incurred by local governments that are eligible for federal financial participation under Medicaid.

^c This amount shall be from service fees from regional centers for the developmentally disabled.

Budget Committee on or before October 1, 2007, on how to restructure the Executive Director's Office Division's line item appropriations into a more programmatic format than the current Long Bill structure.

- 23 Department of Health Care Policy and Financing, Executive Director's Office -- The Department is requested to provide a report to the Joint Budget Committee by November 1, 2007 regarding the amount spent on pharmaceuticals by each managed care organization (MCO) that contracts with the Department in the Medicaid program. Included in the report should be information on the prices that each MCO pays for each prescription drug provided on its formulary. The report should compare the prices that each MCO pays compared to the prices the Department pays in the fee-for-service program for the same drug. In making such comparison, the Department should include in its pricing the amount of rebates that the Department receives from drug manufacturers for each drug. The report should also provide information on which drugs are covered on each MCO's formulary compared to the list of drugs available in the fee-for-service program.
- 24 Department of Health Care Policy and Financing, Executive Director's Office, Primary Care Provider Rate Task Force and Study -- The Department is requested to work with the provider community to examine any issues of rate disparity and rate shortfalls for physician and acute care providers. The Department is requested to report on its final analysis by November 1, 2007. The Department's appropriation contains \$19,334 total funds for the expenses of any task force that the Department may assemble and for temporary staffing costs for conducting such a study.
- 25 Department of Health Care Policy and Financing, Medical Services Premiums -- The Department is requested to submit a report on the managed care organizations' capitation rates for each population and the estimated blended rate for each aid category in effect for FY 2007-08 to the Joint Budget Committee by July 25, 2007. The Department is requested to include in the report a copy of each managed care organization's certification that the reimbursement rates are sufficient to assure the financial stability of the managed care organization with respect to delivery of services to the Medicaid recipients covered in their contract pursuant to Section 25.5-5-403 (1) (l), C.R.S.
- 26 Department of Health Care Policy and Financing, Medical Services Premiums -- It is the intent of the General Assembly that expenditures for these services should be recorded only against the Bill group total for Medical Services Premiums.
- 27 Department of Health Care Policy and Financing, Medical Services Premiums -- The General Assembly has determined that the average appropriated rates provide sufficient funds to pay reasonable and adequate compensation to efficient and economical providers. It is the intent of the General Assembly that the Department take actions to ensure that the average appropriated rates are not exceeded.

- 28 Department of Health Care Policy and Financing, Medical Services Premiums -- The calculations for this line item include \$5,081,736 total funds for a 1.5 percent reimbursement rate increase for home and community-based long-term care providers, home health, and private-duty nursing beginning in July 1, 2007. It is the intent of the General Assembly that the Medical Services Board adopt rules to increase reimbursement rates for these provider codes consistent with this footnote. The Joint Budget Committee requests that the Department provide a report to the Joint Budget Committee by August 1, 2007, on the status of the rules adopted by the Medical Services Board regarding this reimbursement rate increase.
- 29 Department of Health Care Policy and Financing, Medical Services Premiums -- The calculations for this line item include \$15,987,854 total funds for rate increases for acute care services. Included in this calculation is \$4,446,001 for a 1.5 percent increase to inpatient hospital rates. The remaining \$11,541,853 is for rate increases for other acute care services approved by the Joint Budget Committee based on the rate plan that the Department submitted to the Joint Budget Committee on November 1, 2006. The Joint Budget Committee requests that the Department provide a report to the Joint Budget Committee by August 1, 2007, on the status of the rules adopted by the Medical Services Board regarding these rate increases.
- 30 Department of Health Care Policy and Financing, Indigent Care Program, Safety Net Provider Payments -- The Department is requested to submit a report by February 1, 2008, to the Joint Budget Committee, estimating the disbursement to each hospital from the Safety Net Provider Payment line item for FY 2007-08.
- 31 Department of Health Care Policy and Financing, Indigent Care Program, The Children's Hospital, Clinic Based Indigent Care -- This line item includes \$10,086,000 for funding for community health centers from the Health Care Services Fund pursuant to the requirements in S.B. 06-044. The Joint Budget Committee is aware that the Department may be able to enter into contracts with eligible hospitals to draw down matching federal funds for this funding. The Joint Budget Committee requests that the Department submit a report by February 1, 2008 to the Joint Budget Committee describing any federal financial participation received.
- 32 Department of Health Care Policy and Financing, Indigent Care Program, Health Care Services Fund Programs -- Senate Bill 06-044 required the Department to submit a state plan amendment for federal financial participation for moneys appropriated to primary care clinic operated by a licensed or certified health care facility. Senate Bill 06-044 authorizes the Department to receive and expend all available federal moneys without a corresponding reduction in cash funds exempt spending authority from the fund if the state plan amendment is approved. The Joint Budget Committee requests that the Department submit a report by February 1, 2008 to the Joint Budget Committee on the status of the state plan amendment and on whether or not any additional federal match is available for distribution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
33	Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Premium Costs -- This appropriation assumes the following caseload and cost estimates: (1) Traditional children's caseload of 46,694 at an average cost of \$112.68 per month; (2) expansion of the children's caseload of 7,022 at an average cost of \$112.68 per month; (3) traditional adult prenatal member months of 1,428 at an average cost of \$865.10 per month; and (4) expansion of the adult prenatal member months by 18,447 at an average cost of \$865.10 per month. Traditional caseload is funded from the Children's Basic Health Plan. Expansion caseload is funded from the Health Care Expansion Fund.						
34	Department of Health Care Policy and Financing, Indigent Care Program, Children's Basic Health Plan Dental Benefit Costs -- This appropriation assumes an average cost of \$13.97 per month per child. The caseload is estimated at 79 percent of the caseload of the premiums line item to reflect that children are not eligible for services until one month after they enroll in the plan.						
35	Department of Health Care Policy and Financing, Other Medical Services, Services for Old Age Pension State Medical Program clients -- The Department is requested to submit a report by November 1, 2007 recommending changes to the benefit structure or eligibility criteria for the Old Age Pension State Medical Program in order to stay within the current statutory appropriation limits for the program. The report should include the most recent five-year expenditure history for the different medical services categories used by this population. In addition, the report should include a five-year forecast for the caseload and cost of this program if benefits are not reduced.						
36	Department of Health Care Policy and Financing, Other Medical Services, S.B. 97-101 Public School Health Services -- The Department is requested to submit a report by November 1 of each year to the Joint Budget Committee on the services that receive reimbursement from the federal government under S.B. 97-101 public school health service program. The report should include information on the type of services, how those services meet the definition of medical necessity, and the total amount of federal dollars that was distributed to each school under the program. The report should also include information on how many children were served by the program.						

37 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the head notes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriation to other line item appropriations to the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (5) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid -funded programs in the Department of Human Services.

SECTION 2. Part V (4), (6) (G), and the affected totals of section 2 of chapter 394, Session Laws of Colorado 2006, as amended by section 1 of chapter 446, Session Laws of Colorado 2007, as further amended by section 10 of chapter 466, Session Laws of Colorado 2007, are amended, and the said Part V (6) (G) is further amended BY THE ADDITION OF A NEW FOOTNOTE, to read:

Section 2. Appropriation.

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(4) INDIGENT CARE PROGRAM

Safety Net Provider Payments ³⁰	296,188,630	13,090,782(M)	135,003,533 ^a	148,094,315
The Children's Hospital, Clinic Based Indigent Care	6,119,760	3,059,880(M)		3,059,880
Pediatric Speciality Hospital	7,732,072	3,350,000(M)	516,036 ^b	3,866,036

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	
	\$	\$	\$	\$	\$	\$	\$
H.B. 05-1262 Appropriation from General Fund to Pediatric Special Hospital Fund	516,036			516,036 ^c			
H.B. 05-1262 Appropriation from Tobacco Tax Cash Fund to the General Fund	1,032,072					1,032,072 ^d	
Primary Care Fund Program	32,939,958					32,939,958 ^e	
H.B. 97-1304 Children's Basic Health Plan Trust	32,440,988 33,690,684		11,243,215 ^k		223,849^f 234,416 ^f	20,973,924^g 22,213,053 ^g	
Children's Basic Health Plan Administration	5,534,708					2,472,141 ^h	3,062,567
Children's Basic Health Plan Premium Costs ³¹	81,483,970 89,720,437					28,664,893ⁱ 31,554,523 ⁱ	52,819,077 58,165,914

Children's Basic Health Plan Dental Benefit Costs ³²	6,302,642		2,205,925 ^m	4,096,717
	6,874,968		2,406,239 ^m	4,468,729
Comprehensive Primary and Preventive Care Fund	2,621,740		2,621,740 ⁱ	
Comprehensive Primary and Preventive Care Grants Program	<u>2,401,215</u>		2,401,215 ^j	
	475,313,791			
	485,372,280			

^a This amount represents public funds certified as representing expenditures incurred by hospitals that are eligible for federal financial participation under the Medicaid Major Teaching Hospital Program, Medicaid, and the Medicaid Disproportionate Share Payments to Hospitals Program.

^b This amount shall be from the Pediatric Specialty Hospital Fund created in Section 24-22-117 (2) (e), C.R.S.

^c This amount is not subject to the limitation on state fiscal year spending imposed by Article X, Section 20 of the State Constitution. This amount is also not subject to the statutory limitation on General Fund appropriation growth or any other spending limitation existing in law pursuant to Article X, Section 21 (8) of the State Constitution.

^d This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant Section 21 of Article X of the State Constitution.

^e This amount shall be the Primary Care Fund created in Section 24-22-117 (2) (b) (I), Colorado Revised Statutes.

^f This amount shall be from annual premiums paid by participating families.

^g ~~This amount~~ OF THIS AMOUNT, \$20,973,924 shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S., pursuant to Section 24-75-1104.5 (1) (c), C.R.S. AND \$1,239,129 SHALL BE FROM THE HEALTH CARE SUPPLEMENTAL APPROPRIATIONS AND OVEREXPENDITURES ACCOUNT IN THE TOBACCO LITIGATION SETTLEMENT CASH FUND CREATED IN SECTION 24-22-115 (4) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^h Of this amount, \$1,953,596 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105(1), C.R.S. and \$518,545 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

ⁱ This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S., pursuant to Section 24-75-1104.5 (1) (b), C.R.S.

^j This amount shall be from the Comprehensive Primary and Preventive Care Fund created in Section 26-4-1007 (1), C.R.S.

^k Of this amount, \$34,098 is exempt from the statutory limit on state General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (A), C.R.S.

^l Of this amount, ~~\$21,438,540~~ \$22,600,783 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105(1), C.R.S. and ~~\$7,226,353~~ \$8,953,740 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

^m Of this amount, ~~\$2,048,935~~ \$2,125,821 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105(1), C.R.S. and ~~\$156,990~~ \$280,418 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

(6) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS

(G) Services for

People with

Developmental

Disabilities - Medicaid

Funding

Community Services

Administration	2,438,131		1,219,066(M)			1,219,065
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Community Services				
Adult Program Costs and CCMS				
Replacement -				
Medicaid Funding	241,799,263	120,836,995(M)^b	32,364 ^a	120,929,904^b
	233,407,633	116,641,180(M) ^b		116,734,089 ^b
Federally-matched				
Local Program Costs	12,324,307		6,162,153 ^c	6,162,154 ^b
Medicaid Waiver				
Transition Costs -				
Medicaid Funding				
FUNDING ^{35a}	651,764	325,882(M)		325,882
	961,175	480,588(M)		480,587
Regional Centers -				
Medicaid Funding	40,388,928	19,451,467(M)	742,997 ^d	20,194,464
Regional Center				
Depreciation and				
Annual Adjustments	1,468,552	734,276(M)		734,276
Services for Children and Families -				
Medicaid Funding	5,346,267	2,297,076(M)^b	375,985^a	2,673,206^b
	4,942,750	2,123,701(M) ^b	347,602 ^a	2,471,447 ^b
	<u>304,417,212</u>			
	295,931,476			

^a These amounts shall be from the Health Care Expansion Fund, created in Section 24-22-117 (2) (a) (I), C.R.S. Up to 3.0 percent of these funds, if not expended prior to July 1, 2007, shall be rolled forward and shall remain available for expenditure in FY 2007-08.

^b Up to 3.0 percent of these funds, if not expended prior to July 1, 2007, shall be rolled forward and shall remain available for expenditure in FY 2007-08.

SECTION 3. Section 14 (2) (b) of chapter 41, Session Laws of Colorado 2007, as amended by Section 6 of chapter 423, Session Laws of Colorado 2007, is amended to read:

Section 14. **Appropriation.** (2) (b) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the supplemental tobacco litigation settlement moneys account within the pediatric speciality hospital fund created in section 24-22-117 (2) (e), Colorado Revised Statutes, not otherwise appropriated, to the department of health care policy and financing, indigent care program, for the pediatric speciality hospital, for the fiscal year beginning July 1, 2007, the sum of ~~one hundred seventy-one thousand two hundred eighty-nine dollars (\$171,289)~~ ONE HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED ONE DOLLARS (\$173,701), cash funds exempt, or so much thereof as may be necessary.

SECTION 4. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2006, the sum of one million eight hundred forty thousand eight hundred fifteen dollars (\$1,840,815), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (2) of section 2 of chapter 394, Session Laws of Colorado 2006, as amended by section 1 of chapter 446 and by section 10 of chapter 466, Session Laws of Colorado 2007. In accordance with section 24-75-109 (4) (a), Colorado Revised Statutes, all restrictions on funds for medical services premiums, department of health care policy and financing, for the 2006-07 fiscal year, shall be released.

SECTION 5. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2006, the sum of one million four hundred seventy-four thousand one hundred forty-one dollars (\$1,474,141), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (3) of section 2 of chapter 394, Session Laws of Colorado 2006, as amended by section 1 of chapter 446 and by section 10 of chapter 466, Session Laws of Colorado 2007. In accordance with section 24-75-109 (4) (a), Colorado Revised Statutes, all restrictions on funds for medicaid mental health community programs, department of health care policy and financing, for the 2006-07 fiscal year, shall be released.

SECTION 6. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2006, the sum of sixty-two thousand seven hundred forty-five dollars (\$62,745), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (6) (F) section 2 of chapter 394, Session Laws of Colorado 2006, as amended by section 1 of chapter 446 and by section 10 of chapter 466, Session Laws of Colorado 2007. In accordance with section 24-75-109 (4) (a), Colorado Revised Statutes, all restrictions on funds for department of human services medicaid-funded programs, mental health and alcohol and drug abuse services-medicare funding, department of health care policy and financing, for the 2007-08 fiscal year, shall be released.

SECTION 7. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2006, the sum of two hundred thirty-nine thousand two hundred eighty-five dollars (\$239,285), or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V (6) (G) of section 2 of chapter 394, Session Laws of Colorado 2006, as amended by section 1 of chapter 446 and by section 10 of chapter 466, Session Laws of Colorado 2007. In accordance with section 24-75-109 (4) (a), Colorado Revised Statutes, all restrictions on funds for department of human services medicaid-funded programs, services for people with developmental disabilities - medicaid funding, department of health care policy and financing, for the 2007-08 fiscal year, shall be released.

SECTION 8. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 17, 2008