

CHAPTER 450

APPROPRIATIONS

HOUSE BILL 08-1361

BY REPRESENTATIVE(S) Madden, May M., Romanoff, Benefield, Labuda, Levy, McFadyen, Merrifield, and Todd;
also SENATOR(S) Gordon, Groff, and McElhany.

AN ACT

**CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT, AND MAKING AN
APPROPRIATION IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. In addition to any other appropriation, there is hereby appropriated, to the legislative department of the state of Colorado, the sum of thirty-three million one hundred eighty-eight thousand nine hundred fifty-eight dollars (\$33,188,958), or so much thereof as may be necessary, of which amount thirty-two million two hundred eleven thousand nine hundred twenty-eight dollars (\$32,211,928) shall be out of any moneys in the general fund not otherwise appropriated, one hundred seventy-seven thousand thirty dollars (\$177,030) shall be from cash funds, and eight hundred thousand dollars (\$800,000) shall be from reappropriated funds, for payment of the expenses of the legislative department for the fiscal year beginning July 1, 2008, to be allocated as follows:

House of representatives and senate	\$ 12,992,311 ^{1/} (76.75 FTE)
State auditor	7,902,919 ^{2/} (73.0 FTE)
Joint budget committee	1,492,526 (16.0 FTE)
Legislative council	5,077,695 (55.2 FTE)
Committee on legal services	5,240,064 ^{3/}

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

(56.1 FTE)

PERA Amortization Equalization Disbursement	332,921
PERA Supplemental Amortization Equalization Disbursement	150,522
Total legislative department	\$33,188,958

^{1/} Of this amount, \$90,000 is appropriated out of cash funds generated by the sale of bill boxes and legislative directories, \$3,816 is appropriated out of cash funds in the methamphetamine abuse prevention, intervention, and treatment cash fund created in section 18-18.5-105 (1) (a), Colorado Revised Statutes, and \$12,898,495 is appropriated out of the general fund.

^{2/} Of this amount, \$7,019,705 is appropriated out of the general fund, \$800,000 is appropriated out of reappropriated funds received from various departments for audits, and \$83,214 is appropriated out of cash funds received pursuant to section 2-3-113 (7), Colorado Revised Statutes.

^{3/} In addition, it is anticipated that, during the 2008-09 fiscal year, the tax levy on civil actions provided for in section 2-5-119, Colorado Revised Statutes, will return approximately \$330,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services.

SECTION 2. 1-40-124.5 (3) (b), Colorado Revised Statutes, is amended to read:

1-40-124.5. Ballot information booklet. (3) (b) Notwithstanding any law to the contrary, any moneys appropriated from the general fund to the legislative department of the state government for the fiscal year commencing on ~~July 1, 2006~~ JULY 1, 2007, that are unexpended or not encumbered as of the close of the fiscal year ~~and are not transferred to the legislative expenses cash fund pursuant to section 2-3-1002 (2), C.R.S.~~, shall not revert to the general fund and shall be transferred by the state treasurer and the controller to the ballot information publication and distribution revolving fund created in paragraph (a) of this subsection (3); except that the amount so transferred shall not exceed five hundred thousand dollars.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: April 7, 2008