

CHAPTER 465

APPROPRIATIONS

SENATE BILL 07-263

BY SENATOR(S) Tapia, Bacon, Fitz-Gerald, Kopp, Penry, Romer, Tupa, and Windels;
also REPRESENTATIVE(S) Buescher, McFadyen, and Riesberg.

AN ACT

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL APPROPRIATIONS
IN CONNECTION THEREWITH.**

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part IV (4), (5) (A), (7), (8) (A), (9) (A), (10) (A), (12) (A), (14), (15) (B), (16), (20) (A), (22) (A), (23) (A), (25), Part V (2), (4) (A), Part VII, Part IX, Part XII, and the affected totals of section 3 of Senate Bill 07-239, enacted at the First Regular Session of the Sixty-sixth General Assembly, are amended, and the said Part IV (10) is further amended BY THE ADDITION OF A NEW PARAGRAPH, to read:

Section 3. Capital Construction Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART IV
DEPARTMENT OF HIGHER EDUCATION**

**(4) COLORADO STATE UNIVERSITY AT FORT
COLLINS**

(A) Controlled Maintenance

Forestry Building, Replace Deteriorated Items	588,694	588,694
Multiple Buildings, Replace Environmental Control Systems	344,773	344,773
Music Building, Replace Deteriorated Items	651,600	651,600
PITKIN STATION ELECTRICAL SWITCHGEAR REPLACEMENT Replace Deteriorated Fire Alarms	400,000	400,000
Replace Deteriorating Steam and Condensate North Line	678,664	678,664
Sanitary Sewer Improvements	<u>639,852</u>	639,852

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	3,303,583					
	3,884,383					
(B) Capital Construction						
Academic Training and Indoor Practice Facility	20,000,000				20,000,000 ^a	
Alumni and Welcome Center Building	11,062,485				11,062,485 ^b	
Biomass District Heating Plant, Foothills Campus	1,231,000				1,231,000 ^a	
CLARK BUILDING REVITALIZATION	4,000,000		2,000,000		2,000,000 ^a	
Diagnostic Medicine Center	19,420,741		19,420,741			
District Cooling Plant No. 2	2,800,000				2,800,000 ^a	
Purchase 555 South Howes Street	4,000,000				4,000,000 ^a	
Research Innovation Center	52,000,000				52,000,000 ^a	
Rockwell Hall Business Expansion	<u>11,803,850</u>				11,803,850 ^a	
	<u>122,318,076</u>					
	126,318,076					

^a These amounts shall be from exempt institutional sources.

^b This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

~~125,621,659~~
130,202,459

(5) COLORADO STATE UNIVERSITY AT PUEBLO

(A) Controlled Maintenance

Psychology, Art / Music /
Music Classroom, and
Administration Buildings,

Replace Roofs	385,842		385,842
REPLACE CAMPUS WATER LINES	283,589		283,589
	669,431		

~~11,390,129~~
11,673,718

^a This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(7) UNIVERSITY OF COLORADO AT BOULDER

(A) Controlled Maintenance

Chemical Engineering
Building, Upgrade HVAC

System	451,742		451,742
Fire Safety Upgrades	425,252		425,252

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
MAIN CAMPUS TUNNEL						
SECURITY PROJECTS	100,907		100,907			
Repair/Replace Roof Main Campus Compressed Air System	362,351		362,351			
Repair/Replace Building Electrical Services	507,011		507,011			
Upgrade Building Transformers/Electrical Services	535,203		535,203			
Various Buildings, Upgrade Central Fire Alarm System	217,568		217,568			
Various Buildings, Upgrade Fire Sprinklers and Alarms	765,766		765,766			
	<u>3,264,893</u>					
	3,365,800					
(B) Capital Construction						
Arnett Hall Renovation	12,960,000				12,960,000 ^a	
Athletic Practice Air-supported Structure	2,637,041				2,637,041 ^a	
Bear Creek Apartments Acquisition	67,000,000				67,000,000 ^a	

EKELEY SCIENCES MIDDLE			
WING RENOVATION	2,853,075	2,567,767	285,308 ^b
KETCHUM ARTS AND			
SCIENCES BUILDING	991,015	991,015	
Norlin Library Renovation	5,101,051		5,101,051 ^b
Visual Arts Complex	<u>29,388,623</u>	9,168,742	20,219,881 ^b
	117,086,715		
	120,930,805		

^a These amounts shall be from exempt institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from exempt institutional sources.

~~120,351,608~~
124,296,605

(8) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

(A) Controlled

Maintenance

Campus Services Building,		
Repair Structural Damage	253,311	253,311
Campuswide, Fire Alarm		
System Upgrades	273,392	273,392
Campuswide, Upgrade ADA		
Accessibility Guidelines		
Compliance	382,161	382,161
Cragmor Hall, Repair		
Water Lines	<u>467,995</u>	467,995
	908,864	

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	1,376,859					
	15,118,864					
	15,586,859					

(9) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER

(A) Controlled Maintenance

Fitzsimons, Building 500, Replace Air Handling Units	410,555		156,268		254,287*	
FITZSIMONS, BUILDING 500, TEMPERATURE CONTROL IMPROVEMENTS	<u>327,700</u>		327,700			
	738,255					

* This amount shall be from the Fitzsimons Trust Fund created in Section 23-20-136, C.R.S.

84,706,956
85,034,656

(10) COLORADO SCHOOL OF MINES

**(A) Controlled
Maintenance**

Brown Hall, Replace HVAC System	746,900		746,900
Campus Fire Safety Improvements	533,772		533,772
Repair/Replace High Pressure Steam Distribution System	295,735		295,735
Replace Failed Corroded Piping	<u>410,730</u>		410,730
	1,987,137	1,987,137	

(B) CAPITAL CONSTRUCTION

HALL OF JUSTICE DEMOLITION	2,841,145		2,841,145
		4,828,282	

(12) ARAPAHOE COMMUNITY COLLEGE

(A) Controlled Maintenance

Main Building, Replace Boiler and Low Pressure Steam Supply/Return Lines	705,580	705,580	705,580
MAIN BUILDING, STRUCTURAL/EXTERIOR CONCRETE REPAIR	<u>439,602</u>		439,602
	1,145,182		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(14) FRONT RANGE COMMUNITY COLLEGE						
(A) Controlled Maintenance						
Westminster Campus, Repair/Replace Electrical Switchgear, Phase II	581,017		581,017			
WESTMINSTER CAMPUS, REPAIR/REPLACE ELECTRICAL SWITCHGEAR, PHASE III	<u>581,017</u>		581,017			
	1,162,034					
(B) Capital Construction						
Larimer Campus Parking Lots Expansion	1,500,000				1,500,000*	
INTERNET PROTOCOL TELEPHONY PROJECT	<u>1,305,712</u>		1,305,712			
	2,805,712					

* This amount shall be from exempt institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

2,081,017
3,967,746

(15) LAMAR COMMUNITY COLLEGE

(B) Capital Construction

Horse Training Management

Facilities Remodel 1,759,430 1,759,430

TELECOMMUNICATIONS

UPGRADE 490,355 490,355

2,249,785

~~2,436,897~~

2,927,252

(16) MORGAN COLLEGE

(A) Controlled Maintenance

Aspen Hall and 300 Main,

Replace HVAC/Direct

Digital Controls ~~216,180~~ 216,180

216,180

(B) CAPITAL

CONSTRUCTION

INFORMATION TECHNOLOGY

AND CONNECTIVITY 1,446,255 1,446,255

1,662,435

(20) PUEBLO COMMUNITY COLLEGE

(A) Controlled Maintenance

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
CENTRAL ADMINISTRATION, REPAIR/REPLACE ELECTRICAL DISTRIBUTION PANELS	370,008		370,008			
Replace HVAC System and Roof Repair Health Science Annex	130,620	130,620	130,620			
	<u>130,620</u>					
	500,628					
(22) TRINIDAD STATE JUNIOR COLLEGE						
(A) Controlled Maintenance						
Replace Library/Davis Roofs	408,212		408,212			
	408,212					
REPLACE SAN LUIS VALLEY CAMPUS MAIN BUILDING ROOF	<u>490,000</u>		490,000			
	898,212					
(23) COLORADO COMMUNITY COLLEGES AT LOWRY						
(A) Controlled Maintenance						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Regional Museum Preservation Projects	1,031,000				978,000 ^a	53,000
UTE INDIAN MUSEUM	<u>146,000</u>		146,000			
	1,177,000					

^a This amount shall be from the State Historical Fund.

~~1,586,000~~
2,033,000

TOTALS PART IV (HIGHER EDUCATION)	\$536,945,971		\$114,063,102		\$422,829,869	\$53,000
	<u>\$555,293,518</u>		<u>\$130,125,341</u>		<u>\$425,115,177</u>	

**PART V
DEPARTMENT OF HUMAN SERVICES**

(2) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES

(A) Controlled Maintenance

COLORADO MENTAL HEALTH INSTITUTE AT FORT LOGAN, REPAIR/REPLACE ROOFS	406,340		406,340			
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Colorado Mental Health Institute at Fort Logan, Replace Fire Hydrants and Water Mains	705,999	705,999
Colorado Mental Health Institute at Fort Logan, Replace Panic/Duress and Fire Alarm Systems	1,045,605	1,045,605
Colorado Mental Health Institute at Pueblo, Repair/Replace Campus Tunnel and Utility Infrastructure System	<u>1,826,480</u>	1,826,480
	3,578,084	
	3,984,424	

(B) Capital Construction

COLORADO MENTAL HEALTH INSTITUTES AT FORT LOGAN AND PUEBLO, EQUIPMENT REPLACEMENT	935,733	935,733
COLORADO MENTAL HEALTH INSTITUTES AT FORT LOGAN AND PUEBLO, SUICIDE RISK ASSESSMENT/PREVENTION	160,000	160,000
Colorado Mental Health Institute at Pueblo, Forensics Medium and Maximum Security Replacement	<u>29,042,858</u>	29,042,858

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	
	30,138,591						
	32,620,942						
	34,123,015						
(4) DIVISION OF YOUTH CORRECTIONS							
(A) CAPITAL CONSTRUCTION							
ADAMS COUNTY YOUTH SERVICES CENTER RENOVATION, PROGRAM PLAN							
	185,200		185,200				
TOTALS PART V (HUMAN SERVICES)							
	\$45,341,912		\$34,561,843				\$10,780,069
	<u>\$47,029,185</u>		<u>\$36,249,116</u>				

**PART VII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) CONTROLLED MAINTENANCE

BUILDING SYSTEM REVITALIZATION	938,000		938,000				
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
CENTENNIAL BUILDING, VARIABLE AIR VOLUME BOXES REPLACEMENT 690 Kipling, 1st Floor, Upgrade HVAC/Replace Obsolete Cooling Units, Phase I	993,473		993,473			
Repair/Replace Critical Lighting Surge Protection and Power Condition Equipment	232,225		232,225			
STATE CAPITOL, REPAIR/REPLACE ALL ELEVATORS	146,520		146,520			
State Capitol, Repair Exterior Stairs at East Entrance	549,350		549,350			
State Human Services Building, Fire Alarm System Upgrades, Phases I and II	400,000		400,000			
TRANSMITTER SITE TOWER ANALYSIS/EMERGENCY REPAIRS	1,479,709		1,479,709			
	<u>200,000</u>		200,000			
	4,603,587					

6,346,410

**TOTALS PART IX
(PERSONNEL AND
ADMINISTRATION)**

\$4,603,587
\$6,346,410

\$4,603,587
\$6,346,410

**PART XII
DEPARTMENT OF REVENUE**

(1) CONTROLLED MAINTENANCE

Pierce street Building,
Upgrade HVAC, Plumbing,
and Electrical Systems

644,500
644,500

~~644,500~~

644,500

(2) CAPITAL CONSTRUCTION

COLORADO INTEGRATED

TAX ARCHITECTURE 9,515,475

FIRE SUPPRESSION SYSTEM 98,527

9,614,002

9,515,475

54,190

12,808^a

31,529^b

^a THIS AMOUNT SHALL BE FROM VARIOUS SOURCES OF CASH FUNDS EARNED BY THE DEPARTMENT OF REVENUE.

^b THIS AMOUNT SHALL BE FROM THE COLORADO STATE TITLING AND REGISTRATION ACCOUNT PURSUANT TO SECTION 42-1-211 (2), C.R.S.

10,258,502

**TOTALS PART XII
(REVENUE)**

~~\$644,500~~
\$10,258,502

~~\$644,500~~
\$10,214,165

\$12,808

\$31,529

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CAPITAL CONSTRUCTION FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT		
\$	\$	\$	\$	\$	\$	\$	
GRAND TOTALS							
(CAPITAL CONSTRUCTION)	\$774,215,472		\$238,499,185	\$2,090,000	\$493,230,718	\$40,395,569	
	<u>\$806,545,117</u>	<u> </u>	<u>\$268,499,185</u>	<u>\$2,102,808</u>	<u>\$495,547,555</u>	<u> </u>	

SECTION 2. Effective date. (1) Except as provided for in subsection (2) of this section, this act shall take effect on the date on which the state controller distributes the comprehensive annual financial report of the state for the fiscal year beginning July 1, 2006.

(2) If the state controller accrues any amount transferred to the capital construction fund to the general fund pursuant to the provisions of section 24-75-201.1 (1) (d) (IX), Colorado Revised Statutes, this act shall not take effect.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: June 1, 2007